

SALUD

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO SALUD (Pesos)

| DENOMINACIÓN ^{1/} | TOTAL | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | |
|--|----------------|-----------------|----------------------|--------------------|-------------|--------------------|--------------------|------------------|-----------|--------------------|
| | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| TOTAL APROBADO | 22,576,514,231 | 19,828,478,739 | 14,385,223,049 | 4,788,194,176 | 646,746,320 | 8,315,194 | 2,748,035,492 | 2,748,035,492 | | |
| TOTAL MODIFICADO | 22,065,043,164 | 19,812,545,828 | 13,774,227,590 | 5,642,620,999 | 324,468,981 | 71,228,258 | 2,252,497,336 | 2,252,497,336 | | |
| TOTAL DEVENGADO | 22,064,886,124 | 19,812,388,788 | 13,774,075,612 | 5,642,620,999 | 324,464,405 | 71,227,772 | 2,252,497,336 | 2,252,497,336 | | |
| TOTAL EJERCICIO | 22,064,829,268 | 19,812,331,932 | 13,774,075,612 | 5,642,564,143 | 324,464,405 | 71,227,772 | 2,252,497,336 | 2,252,497,336 | | |
| M7A Centro Regional de Alta Especialidad de Chiapas | | | | | | | | | | |
| Aprobado | 1,161,960,126 | 1,161,960,126 | 802,423,835 | 359,436,291 | | 100,000 | 0 | | | |
| Modificado | 957,889,684 | 957,889,684 | 573,390,488 | 377,626,294 | | 6,872,902 | 0 | | | |
| Devengado | 957,889,684 | 957,889,684 | 573,390,488 | 377,626,294 | | 6,872,902 | 0 | | | |
| Ejercicio | 957,889,684 | 957,889,684 | 573,390,488 | 377,626,294 | | 6,872,902 | 0 | | | |
| M7F Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | | | | | | | | | | |
| Aprobado | 322,729,992 | 308,373,779 | 230,729,514 | 77,544,265 | | 100,000 | 14,356,213 | 14,356,213 | | |
| Modificado | 325,551,486 | 302,578,098 | 227,012,463 | 75,556,265 | | 9,370 | 22,973,388 | 22,973,388 | | |
| Devengado | 325,551,486 | 302,578,098 | 227,012,463 | 75,556,265 | | 9,370 | 22,973,388 | 22,973,388 | | |
| Ejercicio | 325,551,486 | 302,578,098 | 227,012,463 | 75,556,265 | | 9,370 | 22,973,388 | 22,973,388 | | |
| M7K Centros de Integración Juvenil, A.C. | | | | | | | | | | |
| Aprobado | 613,248,474 | 607,609,474 | 547,656,761 | 59,852,713 | | 100,000 | 5,639,000 | 5,639,000 | | |
| Modificado | 580,196,926 | 568,668,983 | 514,987,010 | 53,657,673 | | 24,300 | 11,527,943 | 11,527,943 | | |
| Devengado | 580,196,926 | 568,668,983 | 514,987,010 | 53,657,673 | | 24,300 | 11,527,943 | 11,527,943 | | |
| Ejercicio | 580,196,926 | 568,668,983 | 514,987,010 | 53,657,673 | | 24,300 | 11,527,943 | 11,527,943 | | |
| NAW Hospital Juárez de México | | | | | | | | | | |
| Aprobado | 1,060,945,349 | 1,060,945,349 | 790,409,908 | 270,435,441 | | 100,000 | 0 | | | |
| Modificado | 1,052,148,982 | 1,052,148,982 | 726,064,949 | 325,984,032 | | 100,000 | 0 | | | |
| Devengado | 1,052,148,982 | 1,052,148,982 | 726,064,949 | 325,984,032 | | 100,000 | 0 | | | |
| Ejercicio | 1,052,148,982 | 1,052,148,982 | 726,064,949 | 325,984,032 | | 100,000 | 0 | | | |
| NBB Hospital General "Dr. Manuel Gea González" | | | | | | | | | | |
| Aprobado | 1,321,301,283 | 851,691,283 | 615,229,395 | 236,361,888 | | 100,000 | 469,610,000 | 469,610,000 | | |
| Modificado | 1,344,242,802 | 875,648,151 | 614,391,410 | 261,223,691 | | 33,050 | 468,594,651 | 468,594,651 | | |
| Devengado | 1,344,242,802 | 875,648,151 | 614,391,410 | 261,223,691 | | 33,050 | 468,594,651 | 468,594,651 | | |
| Ejercicio | 1,344,242,802 | 875,648,151 | 614,391,410 | 261,223,691 | | 33,050 | 468,594,651 | 468,594,651 | | |
| NBD Hospital General de México | | | | | | | | | | |
| Aprobado | 2,457,910,334 | 2,297,307,301 | 1,978,350,794 | 318,856,507 | | 100,000 | 160,603,033 | 160,603,033 | | |
| Modificado | 2,427,170,863 | 2,298,775,321 | 1,847,474,121 | 450,935,013 | | 366,187 | 128,395,542 | 128,395,542 | | |
| Devengado | 2,427,170,863 | 2,298,775,321 | 1,847,474,121 | 450,935,013 | | 366,187 | 128,395,542 | 128,395,542 | | |
| Ejercicio | 2,427,170,863 | 2,298,775,321 | 1,847,474,121 | 450,935,013 | | 366,187 | 128,395,542 | 128,395,542 | | |
| NBG Hospital Infantil de México Federico Gómez | | | | | | | | | | |
| Aprobado | 1,233,185,410 | 1,163,335,410 | 888,081,483 | 275,153,927 | | 100,000 | 69,850,000 | 69,850,000 | | |
| Modificado | 1,287,318,836 | 1,222,361,176 | 889,899,022 | 332,362,154 | | 100,000 | 64,957,659 | 64,957,659 | | |
| Devengado | 1,287,318,836 | 1,222,361,176 | 889,899,022 | 332,362,154 | | 100,000 | 64,957,659 | 64,957,659 | | |
| Ejercicio | 1,287,318,836 | 1,222,361,176 | 889,899,022 | 332,362,154 | | 100,000 | 64,957,659 | 64,957,659 | | |
| NBQ Hospital Regional de Alta Especialidad del Bajío | | | | | | | | | | |
| Aprobado | 889,945,501 | 600,991,501 | 441,009,529 | 159,881,972 | | 100,000 | 288,954,000 | 288,954,000 | | |
| Modificado | 791,158,953 | 562,298,184 | 393,064,932 | 169,198,796 | | 34,456 | 228,860,769 | 228,860,769 | | |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO
SALUD
(Pesos)

| DENOMINACIÓN ^{1/} | TOTAL | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | |
|---|---------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------|------------------|-----------|--------------------|
| | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| Devengado | 791,158,953 | 562,298,184 | 393,064,932 | 169,198,796 | | 34,456 | 228,860,769 | 228,860,769 | | |
| Ejercicio | 791,158,953 | 562,298,184 | 393,064,932 | 169,198,796 | | 34,456 | 228,860,769 | 228,860,769 | | |
| NBR Hospital Regional de Alta Especialidad de Oaxaca | | | | | | | | | | |
| Aprobado | 412,915,348 | 412,915,348 | 309,078,480 | 103,736,868 | | 100,000 | 0 | | | |
| Modificado | 365,019,361 | 365,019,361 | 263,748,416 | 101,270,945 | | 0 | 0 | | | |
| Devengado | 365,019,361 | 365,019,361 | 263,748,416 | 101,270,945 | | 0 | 0 | | | |
| Ejercicio | 365,019,361 | 365,019,361 | 263,748,416 | 101,270,945 | | 0 | 0 | | | |
| NBS Hospital Regional de Alta Especialidad de la Península de Yucatán | | | | | | | | | | |
| Aprobado | 664,744,702 | 664,744,702 | 456,649,383 | 207,995,319 | | 100,000 | 0 | | | |
| Modificado | 704,788,624 | 704,788,624 | 412,351,477 | 292,362,403 | | 74,744 | 0 | | | |
| Devengado | 704,788,624 | 704,788,624 | 412,351,477 | 292,362,403 | | 74,744 | 0 | | | |
| Ejercicio | 704,788,624 | 704,788,624 | 412,351,477 | 292,362,403 | | 74,744 | 0 | | | |
| NBT Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" | | | | | | | | | | |
| Aprobado | 527,902,953 | 206,522,953 | 186,461,900 | 19,961,053 | | 100,000 | 321,380,000 | 321,380,000 | | |
| Modificado | 493,908,470 | 233,883,156 | 182,364,908 | 51,518,248 | | 0 | 260,025,313 | 260,025,313 | | |
| Devengado | 493,908,470 | 233,883,156 | 182,364,908 | 51,518,248 | | 0 | 260,025,313 | 260,025,313 | | |
| Ejercicio | 493,908,470 | 233,883,156 | 182,364,908 | 51,518,248 | | 0 | 260,025,313 | 260,025,313 | | |
| NBU Hospital Regional de Alta Especialidad de Ixtapaluca | | | | | | | | | | |
| Aprobado | 459,329,198 | 18,329,198 | 13,129,272 | 5,099,926 | | 100,000 | 441,000,000 | 441,000,000 | | |
| Modificado | 629,866,593 | 241,714,670 | 178,313,442 | 63,374,488 | | 26,740 | 388,151,923 | 388,151,923 | | |
| Devengado | 629,866,593 | 241,714,670 | 178,313,442 | 63,374,488 | | 26,740 | 388,151,923 | 388,151,923 | | |
| Ejercicio | 629,866,593 | 241,714,670 | 178,313,442 | 63,374,488 | | 26,740 | 388,151,923 | 388,151,923 | | |
| NBV Instituto Nacional de Cancerología | | | | | | | | | | |
| Aprobado | 1,621,455,643 | 1,021,455,643 | 536,263,035 | 485,092,608 | | 100,000 | 600,000,000 | 600,000,000 | | |
| Modificado | 1,383,156,227 | 1,040,035,227 | 563,632,127 | 476,347,164 | | 55,936 | 343,121,000 | 343,121,000 | | |
| Devengado | 1,383,156,227 | 1,040,035,227 | 563,632,127 | 476,347,164 | | 55,936 | 343,121,000 | 343,121,000 | | |
| Ejercicio | 1,383,156,227 | 1,040,035,227 | 563,632,127 | 476,347,164 | | 55,936 | 343,121,000 | 343,121,000 | | |
| NCA Instituto Nacional de Cardiología Ignacio Chávez | | | | | | | | | | |
| Aprobado | 894,497,918 | 880,497,918 | 694,168,259 | 186,229,659 | | 100,000 | 14,000,000 | 14,000,000 | | |
| Modificado | 909,347,190 | 895,629,190 | 654,778,515 | 240,346,003 | | 504,672 | 13,718,000 | 13,718,000 | | |
| Devengado | 909,347,190 | 895,629,190 | 654,778,515 | 240,346,003 | | 504,672 | 13,718,000 | 13,718,000 | | |
| Ejercicio | 909,347,190 | 895,629,190 | 654,778,515 | 240,346,003 | | 504,672 | 13,718,000 | 13,718,000 | | |
| NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas | | | | | | | | | | |
| Aprobado | 1,032,108,320 | 948,177,077 | 674,598,550 | 273,478,527 | | 100,000 | 83,931,243 | 83,931,243 | | |
| Modificado | 1,046,974,345 | 935,397,972 | 673,796,866 | 259,969,557 | | 1,631,549 | 111,576,373 | 111,576,373 | | |
| Devengado | 1,046,974,345 | 935,397,972 | 673,796,866 | 259,969,557 | | 1,631,549 | 111,576,373 | 111,576,373 | | |
| Ejercicio | 1,046,974,344 | 935,397,971 | 673,796,866 | 259,969,555 | | 1,631,549 | 111,576,373 | 111,576,373 | | |
| NCE Instituto Nacional de Geriátrica | | | | | | | | | | |
| Aprobado | 147,613,724 | 50,453,999 | 25,538,948 | 24,815,051 | | 100,000 | 97,159,725 | 97,159,725 | | |
| Modificado | 73,358,668 | 50,168,874 | 25,540,955 | 24,627,919 | | 0 | 23,189,794 | 23,189,794 | | |
| Devengado | 73,358,668 | 50,168,874 | 25,540,955 | 24,627,919 | | 0 | 23,189,794 | 23,189,794 | | |

SALUD

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO

SALUD
(Pesos)

| DENOMINACIÓN ^{1/} | TOTAL | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | |
|---|---------------|-----------------|----------------------|--------------------|-------------|--------------------|--------------------|------------------|-----------|--------------------|
| | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| Ejercicio | 73,358,668 | 50,168,874 | 25,540,955 | 24,627,919 | | 0 | 23,189,794 | 23,189,794 | | |
| NCG Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | |
| Aprobado | 1,227,611,920 | 1,127,611,920 | 873,656,486 | 253,855,434 | | 100,000 | 100,000,000 | 100,000,000 | | |
| Modificado | 1,163,083,601 | 1,154,512,958 | 833,696,969 | 320,675,163 | | 140,826 | 8,570,643 | 8,570,643 | | |
| Devengado | 1,163,083,601 | 1,154,512,958 | 833,696,969 | 320,675,163 | | 140,826 | 8,570,643 | 8,570,643 | | |
| Ejercicio | 1,163,083,601 | 1,154,512,958 | 833,696,969 | 320,675,163 | | 140,826 | 8,570,643 | 8,570,643 | | |
| NCH Instituto Nacional de Medicina Genómica | | | | | | | | | | |
| Aprobado | 200,250,289 | 200,250,289 | 96,231,937 | 103,808,352 | | 210,000 | 0 | 0 | | |
| Modificado | 190,480,963 | 155,012,568 | 87,513,658 | 67,498,911 | | 0 | 35,468,394 | 35,468,394 | | |
| Devengado | 190,480,963 | 155,012,568 | 87,513,658 | 67,498,911 | | 0 | 35,468,394 | 35,468,394 | | |
| Ejercicio | 190,480,963 | 155,012,568 | 87,513,658 | 67,498,911 | | 0 | 35,468,394 | 35,468,394 | | |
| NCK Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez | | | | | | | | | | |
| Aprobado | 630,779,337 | 630,779,337 | 429,344,630 | 201,334,707 | | 100,000 | 0 | 0 | | |
| Modificado | 665,526,303 | 665,526,303 | 422,408,958 | 243,065,753 | | 51,592 | 0 | 0 | | |
| Devengado | 665,526,303 | 665,526,303 | 422,408,958 | 243,065,753 | | 51,592 | 0 | 0 | | |
| Ejercicio | 665,526,303 | 665,526,303 | 422,408,958 | 243,065,753 | | 51,592 | 0 | 0 | | |
| NCZ Instituto Nacional de Pediatría | | | | | | | | | | |
| Aprobado | 1,160,593,121 | 1,159,237,615 | 844,698,062 | 314,439,553 | | 100,000 | 1,355,506 | 1,355,506 | | |
| Modificado | 1,227,561,095 | 1,227,561,095 | 855,186,301 | 372,274,794 | | 100,000 | 0 | 0 | | |
| Devengado | 1,227,561,095 | 1,227,561,095 | 855,186,301 | 372,274,794 | | 100,000 | 0 | 0 | | |
| Ejercicio | 1,227,561,095 | 1,227,561,095 | 855,186,301 | 372,274,794 | | 100,000 | 0 | 0 | | |
| NDE Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | | | | | | | | | | |
| Aprobado | 829,656,054 | 804,656,054 | 547,404,451 | 257,151,603 | | 100,000 | 25,000,000 | 25,000,000 | | |
| Modificado | 790,854,094 | 724,779,390 | 508,986,979 | 215,728,160 | | 64,251 | 66,074,704 | 66,074,704 | | |
| Devengado | 790,748,810 | 724,674,106 | 508,881,695 | 215,728,160 | | 64,251 | 66,074,704 | 66,074,704 | | |
| Ejercicio | 790,693,188 | 724,618,484 | 508,881,695 | 215,672,538 | | 64,251 | 66,074,704 | 66,074,704 | | |
| NDF Instituto Nacional de Rehabilitación | | | | | | | | | | |
| Aprobado | 1,181,497,797 | 1,180,883,233 | 896,566,115 | 284,217,118 | | 100,000 | 614,564 | 614,564 | | |
| Modificado | 1,187,850,243 | 1,187,239,155 | 836,286,363 | 349,416,410 | | 1,536,382 | 611,088 | 611,088 | | |
| Devengado | 1,187,850,243 | 1,187,239,155 | 836,286,363 | 349,416,410 | | 1,536,382 | 611,088 | 611,088 | | |
| Ejercicio | 1,187,850,243 | 1,187,239,155 | 836,286,363 | 349,416,410 | | 1,536,382 | 611,088 | 611,088 | | |
| NDY Instituto Nacional de Salud Pública | | | | | | | | | | |
| Aprobado | 431,460,923 | 384,082,249 | 305,921,780 | 77,810,469 | | 350,000 | 47,378,674 | 47,378,674 | | |
| Modificado | 423,384,304 | 382,731,316 | 299,149,987 | 79,485,169 | | 4,096,159 | 40,652,988 | 40,652,988 | | |
| Devengado | 423,384,304 | 382,731,316 | 299,149,987 | 79,485,169 | | 4,096,159 | 40,652,988 | 40,652,988 | | |
| Ejercicio | 423,383,072 | 382,730,084 | 299,149,987 | 79,483,937 | | 4,096,159 | 40,652,988 | 40,652,988 | | |
| NHK Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | | | | | |
| Aprobado | 2,092,870,515 | 2,085,666,981 | 1,201,620,542 | 231,644,925 | 646,746,320 | 5,655,194 | 7,203,534 | 7,203,534 | | |
| Modificado | 2,044,204,550 | 2,008,177,388 | 1,190,187,271 | 438,115,994 | 324,468,981 | 55,405,142 | 36,027,162 | 36,027,162 | | |
| Devengado | 2,044,152,794 | 2,008,125,632 | 1,190,140,577 | 438,115,994 | 324,464,405 | 55,404,656 | 36,027,162 | 36,027,162 | | |
| Ejercicio | 2,044,152,794 | 2,008,125,632 | 1,190,140,577 | 438,115,994 | 324,464,405 | 55,404,656 | 36,027,162 | 36,027,162 | | |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO

SALUD
(Pesos)

1/ El concepto de Ejercicio incluye presupuesto pagado y ADEFAS. Las sumas parciales y total pueden no coincidir debido al redondeo.

NOTA: Para efectos de presentación, el presupuesto aprobado del Ramo 12 Salud no considera 21,912,920 pesos del Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad, derivado del Acuerdo por el que se agrupan las entidades paraestatales denominadas Instituto Mexicano de la Juventud y Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad, al Sector Coordinado por la Secretaría de Desarrollo Social, publicado en el Diario Oficial de la Federación el 29 de marzo de 2013.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la SHCP.