

# PODER LEGISLATIVO

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA  
PODER LEGISLATIVO  
(Pesos)

Ente / Ramo	F	FN	SF	PP	DENOMINACION	Aprobado			Modificado			Devengado			Ejercicio			% Ejer/	
						Corriente	Inversión	Suma	Corriente	Inversión	Suma	Corriente	Inversión	Suma	Corriente	Inversión	Suma	Aprob.	Modif.
<b>Total</b>						<b>11,668,275,888</b>	<b>279,736,794</b>	<b>11,948,011,682</b>	<b>12,112,137,897</b>	<b>665,741,545</b>	<b>12,767,879,442</b>	<b>12,048,569,554</b>	<b>554,619,228</b>	<b>12,603,188,782</b>	<b>12,048,569,554</b>	<b>554,619,228</b>	<b>12,603,188,782</b>	<b>105.5</b>	<b>98.7</b>
H. Cámara de Diputados						6,477,147,948	52,442,736	6,529,590,684	6,858,983,052	211,463,623	7,070,446,675	6,849,859,658	110,961,500	6,960,821,158	6,849,859,658	110,961,500	6,960,821,158	106.6	98.4
1					Gobierno	6,477,147,948	52,442,736	6,529,590,684	6,858,983,052	211,463,623	7,070,446,675	6,849,859,658	110,961,500	6,960,821,158	6,849,859,658	110,961,500	6,960,821,158	106.6	98.4
1					Legislación	6,477,147,948	52,442,736	6,529,590,684	6,858,983,052	211,463,623	7,070,446,675	6,849,859,658	110,961,500	6,960,821,158	6,849,859,658	110,961,500	6,960,821,158	106.6	98.4
1					K027 Mantenimiento de Infraestructura	6,477,147,948	52,442,736	6,529,590,684	6,858,983,052	211,463,623	7,070,446,675	6,849,859,658	110,961,500	6,960,821,158	6,849,859,658	110,961,500	6,960,821,158	106.6	98.4
					RO01 Actividades derivadas del trabajo legislativo	19,300,000	19,300,000	19,300,000	68,300,000	68,300,000	68,300,000	32,040,188	32,040,188	32,040,188	32,040,188	32,040,188	32,040,188	166.0	46.9
					RO01 Actividades derivadas del trabajo legislativo	6,477,147,948	33,142,736	6,510,290,684	6,858,983,052	143,163,623	7,002,146,675	6,849,859,658	78,921,312	6,928,780,970	6,849,859,658	78,921,312	6,928,780,970	106.4	99.0
H. Cámara de Senadores						3,600,784,922	156,192,300	3,756,977,222	3,596,222,332	216,431,597	3,812,653,928	3,596,222,332	216,431,597	3,812,653,928	3,596,222,332	216,431,597	3,812,653,928	101.5	100.0
1					Gobierno	3,600,784,922	156,192,300	3,756,977,222	3,596,222,332	216,431,597	3,812,653,928	3,596,222,332	216,431,597	3,812,653,928	3,596,222,332	216,431,597	3,812,653,928	101.5	100.0
1					Legislación	3,600,784,922	156,192,300	3,756,977,222	3,596,222,332	216,431,597	3,812,653,928	3,596,222,332	216,431,597	3,812,653,928	3,596,222,332	216,431,597	3,812,653,928	101.5	100.0
1					K026 Otros proyectos	3,600,784,922	156,192,300	3,756,977,222	3,596,222,332	216,431,597	3,812,653,928	3,596,222,332	216,431,597	3,812,653,928	3,596,222,332	216,431,597	3,812,653,928	101.5	100.0
					RO01 Actividades derivadas del trabajo legislativo	50,000,000	50,000,000	50,000,000	157,193,906	157,193,906	157,193,906	157,193,906	157,193,906	157,193,906	157,193,906	157,193,906	157,193,906	314.4	100.0
					RO01 Actividades derivadas del trabajo legislativo	3,600,784,922	106,192,300	3,706,977,222	3,596,222,332	59,237,691	3,655,460,022	3,596,222,332	59,237,691	3,655,460,022	3,596,222,332	59,237,691	3,655,460,022	98.6	100.0
Auditoria Superior de la Federación						1,590,343,018	71,100,758	1,661,443,776	1,656,932,514	227,846,325	1,884,778,838	1,602,487,565	227,226,131	1,829,713,696	1,602,487,565	227,226,131	1,829,713,696	110.1	97.1
1					Gobierno	1,590,343,018	71,100,758	1,661,443,776	1,656,932,514	227,846,325	1,884,778,838	1,602,487,565	227,226,131	1,829,713,696	1,602,487,565	227,226,131	1,829,713,696	110.1	97.1
1					Legislación	1,590,343,018	71,100,758	1,661,443,776	1,656,932,514	227,846,325	1,884,778,838	1,602,487,565	227,226,131	1,829,713,696	1,602,487,565	227,226,131	1,829,713,696	110.1	97.1
2					Fiscalización	1,590,343,018	71,100,758	1,661,443,776	1,656,932,514	227,846,325	1,884,778,838	1,602,487,565	227,226,131	1,829,713,696	1,602,487,565	227,226,131	1,829,713,696	110.1	97.1
					RO02 Entregar a la Cámara de Diputados del H. Congreso de la Unión, el Informe sobre la revisión de la Cuenta de la Hacienda Pública Central	1,590,343,018	71,100,758	1,661,443,776	1,656,932,514	227,846,325	1,884,778,838	1,602,487,565	227,226,131	1,829,713,696	1,602,487,565	227,226,131	1,829,713,696	110.1	97.1

\* Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y ejercicio el respectivo ente público.