

# PODER JUDICIAL

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA  
PODER JUDICIAL  
(Pesos)

ENTE	PROGRAMA	DENOMINACIÓN	GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL		
			Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual	
													Corriente	Inversión
<b>Total</b>														
		Aprobado	37,740,457,360	5,221,907,766	46,224,808	173,066,969	43,181,656,903	3,297,835,060		3,297,835,060	46,479,491,963	92.9	7.1	
		Modificado	36,490,424,832	4,644,370,185	22,627,066	180,478,413	41,337,900,495	2,318,637,659		2,318,637,659	43,656,538,154	94.7	5.3	
		Devenado	36,120,013,854	4,501,988,531	14,547,341	173,605,004	40,810,054,730	2,290,615,256		2,290,615,256	43,100,669,986	94.7	5.3	
		Ejercicio	36,120,013,854	4,501,988,531	14,547,341	173,605,004	40,810,054,730	2,290,615,256		2,290,615,256	43,100,669,986	94.7	5.3	
		Porcentaje Ejer/Aprob	95.7	86.2	31.5	100.3	94.5	69.5		69.5	92.7			
		Porcentaje Ejer/Modif	99.0	96.9	64.3	96.1	98.7	98.8		98.8	98.7			
		<b>Suprema Corte de Justicia de la Nación</b>												
		Aprobado	2,986,052,092	870,311,948	6,466,708	58,743,051	3,921,573,799	742,466,718		742,466,718	4,664,040,517	84.1	15.9	
		Modificado	2,760,877,630	671,711,441	2,188,208	52,705,441	3,487,482,720	244,657,888		244,657,888	3,732,140,608	93.4	6.6	
		Devenado	2,758,002,747	658,145,995	2,188,208	52,401,330	3,470,738,279	229,060,440		229,060,440	3,699,798,719	93.8	6.2	
		Ejercicio	2,758,002,747	658,145,995	2,188,208	52,401,330	3,470,738,279	229,060,440		229,060,440	3,699,798,719	93.8	6.2	
		Porcentaje Ejer/Aprob	92.4	75.6	33.8	89.2	88.5	30.9		30.9	79.3			
		Porcentaje Ejer/Modif	99.9	98.0	100.0	99.4	99.5	93.6		93.6	99.1			
	RO01	Otras Actividades												
		Aprobado	2,986,052,092	870,311,948	6,466,708	58,743,051	3,921,573,799	742,466,718		742,466,718	4,664,040,517	84.1	15.9	
		Modificado	2,760,877,630	671,711,441	2,188,208	52,705,441	3,487,482,720	244,657,888		244,657,888	3,732,140,608	93.4	6.6	
		Devenado	2,758,002,747	658,145,995	2,188,208	52,401,330	3,470,738,279	229,060,440		229,060,440	3,699,798,719	93.8	6.2	
		Ejercicio	2,758,002,747	658,145,995	2,188,208	52,401,330	3,470,738,279	229,060,440		229,060,440	3,699,798,719	93.8	6.2	
		Porcentaje Ejer/Aprob	92.4	75.6	33.8	89.2	88.5	30.9		30.9	79.3			
		Porcentaje Ejer/Modif	99.9	98.0	100.0	99.4	99.5	93.6		93.6	99.1			
		<b>Consejo de la Judicatura Federal</b>												
		Aprobado	33,053,744,023	3,988,623,984	39,758,100	93,956,774	37,176,082,881	2,486,960,565		2,486,960,565	39,663,043,446	93.7	6.3	
		Modificado	32,028,885,957	3,627,726,415	20,438,858	108,175,174	35,785,226,404	1,977,817,042		1,977,817,042	37,763,043,446	94.8	5.2	
		Devenado	31,662,579,922	3,509,278,718	12,359,133	103,642,219	35,287,859,992	1,967,226,578		1,967,226,578	37,255,086,570	94.7	5.3	
		Ejercicio	31,662,579,922	3,509,278,718	12,359,133	103,642,219	35,287,859,992	1,967,226,578		1,967,226,578	37,255,086,570	94.7	5.3	
		Porcentaje Ejer/Aprob	95.8	88.0	31.1	110.3	94.9	79.1		79.1	93.9			
		Porcentaje Ejer/Modif	98.9	96.7	60.5	95.8	98.6	99.5		99.5	98.7			
	RO01	Otras Actividades												
		Aprobado	33,053,744,023	3,988,623,984	39,758,100	93,956,774	37,176,082,881	2,486,960,565		2,486,960,565	39,663,043,446	93.7	6.3	
		Modificado	32,028,885,957	3,627,726,415	20,438,858	108,175,174	35,785,226,404	1,977,817,042		1,977,817,042	37,763,043,446	94.8	5.2	
		Devenado	31,662,579,922	3,509,278,718	12,359,133	103,642,219	35,287,859,992	1,967,226,578		1,967,226,578	37,255,086,570	94.7	5.3	
		Ejercicio	31,662,579,922	3,509,278,718	12,359,133	103,642,219	35,287,859,992	1,967,226,578		1,967,226,578	37,255,086,570	94.7	5.3	
		Porcentaje Ejer/Aprob	95.8	88.0	31.1	110.3	94.9	79.1		79.1	93.9			
		Porcentaje Ejer/Modif	98.9	96.7	60.5	95.8	98.6	99.5		99.5	98.7			
		<b>Tribunal Electoral del Poder Judicial de la Federación</b>												
		Aprobado	1,700,661,245	362,971,834		20,367,144	2,084,000,223	68,407,777		68,407,777	2,152,408,000	96.8	3.2	
		Modificado	1,700,661,245	344,932,329		19,597,798	2,065,191,372	96,162,728		96,162,728	2,161,354,100	95.6	4.4	
		Devenado	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239		94,328,239	2,145,784,698	95.6	4.4	
		Ejercicio	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239		94,328,239	2,145,784,698	95.6	4.4	
		Porcentaje Ejer/Aprob	99.9	92.2		85.7	98.4	137.9		137.9	99.7			
		Porcentaje Ejer/Modif	99.9	97.0		89.1	99.3	98.1		98.1	99.3			
	RO01	Otras Actividades												
		Aprobado	1,700,661,245	362,971,834		20,367,144	2,084,000,223	68,407,777		68,407,777	2,152,408,000	96.8	3.2	
		Modificado	1,700,661,245	344,932,329		19,597,798	2,065,191,372	96,162,728		96,162,728	2,161,354,100	95.6	4.4	
		Devenado	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239		94,328,239	2,145,784,698	95.6	4.4	
		Ejercicio	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239		94,328,239	2,145,784,698	95.6	4.4	
		Porcentaje Ejer/Aprob	99.9	92.2		85.7	98.4	137.9		137.9	99.7			
		Porcentaje Ejer/Modif	99.9	97.0		89.1	99.3	98.1		98.1	99.3			

Fuente: Presupuesto aprobado y modificado, sistemas alobalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devenado y ejercicio el respectivo ente público.