

CENTRO DE INVESTIGACIÓN EN GEOGRAFÍA Y GEOMÁTICA, "ING. JORGE L. TAMAYO", A.C.

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
CENTRO DE INVESTIGACIÓN EN GEOGRAFÍA Y GEOMÁTICA, "ING. JORGE L. TAMAYO", A.C.
(Pesos)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|------------|-----------|-----------------------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual |
| | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 43,331,441 | 13,627,031 | 1,053,597 | 1,271,530 | 59,283,599 | 0 | | 0 | 59,283,599 | 100.0 | |
| 1 | | | | TOTAL MODIFICADO | 43,423,242 | 18,299,867 | 1,329,597 | 644,478 | 63,697,184 | 5,475,030 | | 5,475,030 | 69,172,214 | 92.1 | 7.9 |
| 1 | | | | TOTAL DEVENGADO | 47,161,793 | 21,314,846 | 1,228,483 | 616,586 | 70,321,708 | 5,331,865 | | 5,331,865 | 75,653,572 | 93.0 | 7.0 |
| 1 | | | | TOTAL PAGADO | 46,412,405 | 21,135,808 | 2,735,029 | 1,366,682 | 71,649,925 | 5,331,864 | | 5,331,864 | 76,981,789 | 93.1 | 6.9 |
| 1 | | | | Porcentaje Pag/Aprob | 107.1 | 155.1 | 259.6 | 107.5 | 120.9 | | | | 129.9 | | |
| 1 | | | | Porcentaje Pag/Modif | 106.9 | 115.5 | 205.7 | 212.1 | 112.5 | 97.4 | | 97.4 | 111.3 | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 1,053,597 | | 1,053,597 | | | 0 | 1,053,597 | 100.0 | |
| 1 | 1 | | | Modificado | | | 1,329,597 | | 1,329,597 | | | 0 | 1,329,597 | 100.0 | |
| 1 | 1 | | | Devengado | | | 1,228,483 | | 1,228,483 | | | 0 | 1,228,483 | 100.0 | |
| 1 | 1 | | | Pagado | | | 2,735,029 | | 2,735,029 | | | 0 | 2,735,029 | 100.0 | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 259.6 | | 259.6 | | | | 259.6 | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | | 205.7 | | 205.7 | | | | 205.7 | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | 1,053,597 | | 1,053,597 | | | 0 | 1,053,597 | 100.0 | |
| 1 | 1 | U | | Modificado | | | 1,329,597 | | 1,329,597 | | | 0 | 1,329,597 | 100.0 | |
| 1 | 1 | U | | Devengado | | | 1,228,483 | | 1,228,483 | | | 0 | 1,228,483 | 100.0 | |
| 1 | 1 | U | | Pagado | | | 2,735,029 | | 2,735,029 | | | 0 | 2,735,029 | 100.0 | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | | | 259.6 | | 259.6 | | | | 259.6 | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | | | 205.7 | | 205.7 | | | | 205.7 | | |
| 1 | 1 | U | 001 | Apoyos para estudios e investigaciones | | | | | | | | | | | |
| 1 | 1 | U | 001 | Aprobado | | | 1,053,597 | | 1,053,597 | | | 0 | 1,053,597 | 100.0 | |
| 1 | 1 | U | 001 | Modificado | | | 1,329,597 | | 1,329,597 | | | 0 | 1,329,597 | 100.0 | |
| 1 | 1 | U | 001 | Devengado | | | 1,228,483 | | 1,228,483 | | | 0 | 1,228,483 | 100.0 | |
| 1 | 1 | U | 001 | Pagado | | | 2,735,029 | | 2,735,029 | | | 0 | 2,735,029 | 100.0 | |
| 1 | 1 | U | 001 | Porcentaje Pag/Aprob | | | 259.6 | | 259.6 | | | | 259.6 | | |
| 1 | 1 | U | 001 | Porcentaje Pag/Modif | | | 205.7 | | 205.7 | | | | 205.7 | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 35,307,577 | 13,627,031 | | 1,271,530 | 50,206,138 | 0 | | 0 | 50,206,138 | 100.0 | |
| 1 | 2 | | | Modificado | 36,212,122 | 18,299,867 | | 644,478 | 55,156,467 | 5,475,030 | | 5,475,030 | 60,631,497 | 91.0 | 9.0 |
| 1 | 2 | | | Devengado | 39,950,673 | 21,314,846 | | 1,506,546 | 62,772,065 | 5,331,865 | | 5,331,865 | 68,103,930 | 92.2 | 7.8 |
| 1 | 2 | | | Pagado | 39,201,285 | 21,135,808 | | 0 | 60,337,094 | 5,331,864 | | 5,331,864 | 65,668,958 | 91.9 | 8.1 |
| 1 | 2 | | | Porcentaje Pag/Aprob | 111.0 | 155.1 | | | 120.2 | | | | 130.8 | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 108.3 | 115.5 | | | 109.4 | 97.4 | | 97.4 | 108.3 | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 35,307,577 | 13,627,031 | | 1,271,530 | 50,206,138 | 0 | | 0 | 50,206,138 | 100.0 | |
| 1 | 2 | E | | Modificado | 36,212,122 | 18,299,867 | | 644,478 | 55,156,467 | 5,475,030 | | 5,475,030 | 60,631,497 | 91.0 | 9.0 |
| 1 | 2 | E | | Devengado | 39,950,673 | 21,314,846 | | 1,506,546 | 62,772,065 | 5,331,865 | | 5,331,865 | 68,103,930 | 92.2 | 7.8 |
| 1 | 2 | E | | Pagado | 39,201,285 | 21,135,808 | | 0 | 60,337,094 | 5,331,864 | | 5,331,864 | 65,668,958 | 91.9 | 8.1 |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 111.0 | 155.1 | | | 120.2 | | | | 130.8 | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 108.3 | 115.5 | | | 109.4 | 97.4 | | 97.4 | 108.3 | | |
| 1 | 2 | E | 001 | Realización de investigación científica y elaboración de publicaciones | | | | | | | | | | | |
| 1 | 2 | E | 001 | Aprobado | 35,307,577 | 13,627,031 | | 1,271,530 | 50,206,138 | 0 | | 0 | 50,206,138 | 100.0 | |
| 1 | 2 | E | 001 | Modificado | 36,212,122 | 18,299,867 | | 644,478 | 55,156,467 | 5,475,030 | | 5,475,030 | 60,631,497 | 91.0 | 9.0 |
| 1 | 2 | E | 001 | Devengado | 39,950,673 | 21,314,846 | | 1,506,546 | 62,772,065 | 5,331,865 | | 5,331,865 | 68,103,930 | 92.2 | 7.8 |
| 1 | 2 | E | 001 | Pagado | 39,201,285 | 21,135,808 | | 0 | 60,337,094 | 5,331,864 | | 5,331,864 | 65,668,958 | 91.9 | 8.1 |
| 1 | 2 | E | 001 | Porcentaje Pag/Aprob | 111.0 | 155.1 | | | 120.2 | | | | 130.8 | | |
| 1 | 2 | E | 001 | Porcentaje Pag/Modif | 108.3 | 115.5 | | | 109.4 | 97.4 | | 97.4 | 108.3 | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 8,023,864 | | | 0 | 8,023,864 | | | 0 | 8,023,864 | 100.0 | |
| 1 | 3 | | | Modificado | 7,211,120 | | | 0 | 7,211,120 | | | 0 | 7,211,120 | 100.0 | |
| 1 | 3 | | | Devengado | 7,211,120 | | | -889,960 | 6,321,160 | | | 0 | 6,321,160 | 100.0 | |
| 1 | 3 | | | Pagado | 7,211,120 | | | 1,366,682 | 8,577,802 | | | 0 | 8,577,802 | 100.0 | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 89.9 | | | | 106.9 | | | | 106.9 | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | | | | 119.0 | | | | 119.0 | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 6,563,477 | | | | 6,563,477 | | | 0 | 6,563,477 | 100.0 | |
| 1 | 3 | M | | Modificado | 5,750,733 | | | | 5,750,733 | | | 0 | 5,750,733 | 100.0 | |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
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 (Pesos)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------|--------------------|-----------|--------------------|-----------|-----------|-----------------------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual |
| | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 3 | M | | Devengado | 5,750,733 | | | 5,750,733 | | | | 0 | 5,750,733 | 100.0 | |
| 1 | 3 | M | | Pagado | 5,750,733 | | | 5,750,733 | | | | 0 | 5,750,733 | 100.0 | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 87.6 | | | 87.6 | | | | | 87.6 | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 6,563,477 | | | 6,563,477 | | | | 0 | 6,563,477 | 100.0 | |
| 1 | 3 | M | 001 | Modificado | 5,750,733 | | | 5,750,733 | | | | 0 | 5,750,733 | 100.0 | |
| 1 | 3 | M | 001 | Devengado | 5,750,733 | | | 5,750,733 | | | | 0 | 5,750,733 | 100.0 | |
| 1 | 3 | M | 001 | Pagado | 5,750,733 | | | 5,750,733 | | | | 0 | 5,750,733 | 100.0 | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 87.6 | | | 87.6 | | | | | 87.6 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 1,460,387 | | | 1,460,387 | | | | 0 | 1,460,387 | 100.0 | |
| 1 | 3 | O | | Modificado | 1,460,387 | | | 1,460,387 | | | | 0 | 1,460,387 | 100.0 | |
| 1 | 3 | O | | Devengado | 1,460,387 | | | 1,460,387 | | | | 0 | 1,460,387 | 100.0 | |
| 1 | 3 | O | | Pagado | 1,460,387 | | | 1,460,387 | | | | 0 | 1,460,387 | 100.0 | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 1,460,387 | | | 1,460,387 | | | | 0 | 1,460,387 | 100.0 | |
| 1 | 3 | O | 001 | Modificado | 1,460,387 | | | 1,460,387 | | | | 0 | 1,460,387 | 100.0 | |
| 1 | 3 | O | 001 | Devengado | 1,460,387 | | | 1,460,387 | | | | 0 | 1,460,387 | 100.0 | |
| 1 | 3 | O | 001 | Pagado | 1,460,387 | | | 1,460,387 | | | | 0 | 1,460,387 | 100.0 | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | 0 | 0 | | | | 0 | 0 | | |
| 1 | 3 | W | | Modificado | | | 0 | 0 | | | | 0 | 0 | | |
| 1 | 3 | W | | Devengado | | | -889,960 | -889,960 | | | | 0 | -889,960 | 100.0 | |
| 1 | 3 | W | | Pagado | | | 1,366,682 | 1,366,682 | | | | 0 | 1,366,682 | 100.0 | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | 0 | 0 | | | | 0 | 0 | | |
| 1 | 3 | W | 001 | Modificado | | | 0 | 0 | | | | 0 | 0 | | |
| 1 | 3 | W | 001 | Devengado | | | -889,960 | -889,960 | | | | 0 | -889,960 | 100.0 | |
| 1 | 3 | W | 001 | Pagado | | | 1,366,682 | 1,366,682 | | | | 0 | 1,366,682 | 100.0 | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.