

CIATEQ, A.C. CENTRO DE TECNOLOGÍA AVANZADA

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
CIATEQ, A.C. CENTRO DE TECNOLOGÍA AVANZADA
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|------------|-------------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| | | | | | | TOTAL APROBADO | 271,663,869 | 332,680,598 | 4,714,000 | 3,850,000 | 612,908,467 | 7,400,000 | | 0 | 7,400,000 | 620,308,467 | 98.8 | 1.2 |
| | | | | | | TOTAL MODIFICADO | 274,734,610 | 332,680,598 | 4,714,000 | 3,850,000 | 615,979,208 | 40,398,640 | | 0 | 40,398,640 | 656,377,848 | 93.8 | 6.2 |
| | | | | | | TOTAL DEVENGADO | 223,348,079 | 274,414,049 | 3,077,221 | 41,347,000 | 542,186,349 | 35,025,415 | | 0 | 35,025,415 | 577,211,764 | 93.9 | 6.1 |
| | | | | | | TOTAL PAGADO | 222,773,209 | 281,165,639 | 3,077,221 | 69,170,369 | 576,186,438 | 35,687,276 | | 2,155,237 | 37,842,513 | 614,028,951 | 93.8 | 6.2 |
| | | | | | | Porcentaje Pag/Aprob | 82.0 | 84.5 | 65.3 | 1,796.6 | 94.0 | 482.3 | | | 511.4 | 99.0 | | |
| | | | | | | Porcentaje Pag/Modif | 81.1 | 84.5 | 65.3 | 1,796.6 | 93.5 | 88.3 | | | 93.7 | 93.5 | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | | | | | | Modificado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | | | | | | Devengado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | | | | | | Pagado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | | | | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | | | | | Modificado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | | | | | Devengado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | | | | | Pagado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | | | | Modificado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | | | | Devengado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | | | | Pagado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | | | Modificado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | | | Devengado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | | | Pagado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | | Aprobado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | 0001 | | Modificado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | 0001 | | Devengado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | 0001 | | Pagado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Aprob | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | 90Y | CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 90Y | Aprobado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | 0001 | 90Y | Modificado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | 0001 | 90Y | Devengado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | 0001 | 90Y | Pagado | 1,581,696 | 94,600 | | | 1,676,296 | | | | 0 | 1,676,296 | 100.0 | |
| 1 | 3 | 04 | 001 | 0001 | 90Y | Porcentaje Pag/Aprob | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | 90Y | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 270,082,173 | 332,585,998 | 4,714,000 | 3,850,000 | 611,232,171 | 7,400,000 | | 0 | 7,400,000 | 618,632,171 | 98.8 | 1.2 |
| 3 | | | | | | Modificado | 273,152,914 | 332,585,998 | 4,714,000 | 3,850,000 | 614,302,912 | 40,398,640 | | 0 | 40,398,640 | 654,701,552 | 93.8 | 6.2 |
| 3 | | | | | | Devengado | 221,766,383 | 274,319,449 | 3,077,221 | 41,347,000 | 540,510,053 | 35,025,415 | | 0 | 35,025,415 | 575,535,468 | 93.9 | 6.1 |
| 3 | | | | | | Pagado | 221,191,513 | 281,071,039 | 3,077,221 | 69,170,369 | 574,510,142 | 35,687,276 | | 2,155,237 | 37,842,513 | 612,352,655 | 93.8 | 6.2 |
| 3 | | | | | | Porcentaje Pag/Aprob | 81.9 | 84.5 | 65.3 | 1,796.6 | 94.0 | 482.3 | | | 511.4 | 99.0 | | |
| 3 | | | | | | Porcentaje Pag/Modif | 81.0 | 84.5 | 65.3 | 1,796.6 | 93.5 | 88.3 | | | 93.7 | 93.5 | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 270,082,173 | 332,585,998 | 4,714,000 | 3,850,000 | 611,232,171 | 7,400,000 | | 0 | 7,400,000 | 618,632,171 | 98.8 | 1.2 |
| 3 | 8 | | | | | Modificado | 273,152,914 | 332,585,998 | 4,714,000 | 3,850,000 | 614,302,912 | 40,398,640 | | 0 | 40,398,640 | 654,701,552 | 93.8 | 6.2 |
| 3 | 8 | | | | | Devengado | 221,766,383 | 274,319,449 | 3,077,221 | 41,347,000 | 540,510,053 | 35,025,415 | | 0 | 35,025,415 | 575,535,468 | 93.9 | 6.1 |
| 3 | 8 | | | | | Pagado | 221,191,513 | 281,071,039 | 3,077,221 | 69,170,369 | 574,510,142 | 35,687,276 | | 2,155,237 | 37,842,513 | 612,352,655 | 93.8 | 6.2 |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
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 CIATEQ, A.C. CENTRO DE TECNOLOGÍA AVANZADA
 (Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 81.9 | 84.5 | 65.3 | 1,796.6 | 94.0 | 482.3 | | | 511.4 | 99.0 | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 81.0 | 84.5 | 65.3 | 1,796.6 | 93.5 | 88.3 | | | 93.7 | 93.5 | | |
| 3 | 8 | 02 | | | | Desarrollo Tecnológico | | | | | | | | | | | | |
| 3 | 8 | 02 | | | | Aprobado | 270,082,173 | 330,567,754 | 4,714,000 | 3,850,000 | 609,213,927 | 7,400,000 | | 0 | 7,400,000 | 616,613,927 | 98.8 | 1.2 |
| 3 | 8 | 02 | | | | Modificado | 273,152,914 | 330,567,754 | 4,714,000 | 3,850,000 | 612,284,668 | 40,398,640 | | 0 | 40,398,640 | 652,683,308 | 93.8 | 6.2 |
| 3 | 8 | 02 | | | | Devengado | 221,766,383 | 272,186,639 | 3,077,221 | 0 | 497,030,244 | 35,025,415 | | 0 | 35,025,415 | 532,055,659 | 93.4 | 6.6 |
| 3 | 8 | 02 | | | | Pagado | 221,191,513 | 278,938,230 | 3,077,221 | 13,119,148 | 516,326,112 | 35,687,276 | | 2,155,237 | 37,842,513 | 554,168,625 | 93.2 | 6.8 |
| 3 | 8 | 02 | | | | Porcentaje Pag/Aprob | 81.9 | 84.4 | 65.3 | 340.8 | 84.8 | 482.3 | | | 511.4 | 89.9 | | |
| 3 | 8 | 02 | | | | Porcentaje Pag/Modif | 81.0 | 84.4 | 65.3 | 340.8 | 84.3 | 88.3 | | | 93.7 | 84.9 | | |
| 3 | 8 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | |
| 3 | 8 | 02 | 002 | | | Aprobado | 31,856,478 | | | | 31,856,478 | | | | 0 | 31,856,478 | 100.0 | |
| 3 | 8 | 02 | 002 | | | Modificado | 27,906,653 | | | | 27,906,653 | | | | 0 | 27,906,653 | 100.0 | |
| 3 | 8 | 02 | 002 | | | Devengado | 35,270,187 | | | | 35,270,187 | | | | 0 | 35,270,187 | 100.0 | |
| 3 | 8 | 02 | 002 | | | Pagado | 35,438,879 | | | | 35,438,879 | | | | 0 | 35,438,879 | 100.0 | |
| 3 | 8 | 02 | 002 | | | Porcentaje Pag/Aprob | 111.2 | | | | 111.2 | | | | | 111.2 | | |
| 3 | 8 | 02 | 002 | | | Porcentaje Pag/Modif | 127.0 | | | | 127.0 | | | | | 127.0 | | |
| 3 | 8 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 3 | 8 | 02 | 002 | M001 | | Aprobado | 31,856,478 | | | | 31,856,478 | | | | 0 | 31,856,478 | 100.0 | |
| 3 | 8 | 02 | 002 | M001 | | Modificado | 27,906,653 | | | | 27,906,653 | | | | 0 | 27,906,653 | 100.0 | |
| 3 | 8 | 02 | 002 | M001 | | Devengado | 35,270,187 | | | | 35,270,187 | | | | 0 | 35,270,187 | 100.0 | |
| 3 | 8 | 02 | 002 | M001 | | Pagado | 35,438,879 | | | | 35,438,879 | | | | 0 | 35,438,879 | 100.0 | |
| 3 | 8 | 02 | 002 | M001 | | Porcentaje Pag/Aprob | 111.2 | | | | 111.2 | | | | | 111.2 | | |
| 3 | 8 | 02 | 002 | M001 | | Porcentaje Pag/Modif | 127.0 | | | | 127.0 | | | | | 127.0 | | |
| 3 | 8 | 02 | 002 | M001 | 90Y | CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Aprobado | 31,856,478 | | | | 31,856,478 | | | | 0 | 31,856,478 | 100.0 | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Modificado | 27,906,653 | | | | 27,906,653 | | | | 0 | 27,906,653 | 100.0 | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Devengado | 35,270,187 | | | | 35,270,187 | | | | 0 | 35,270,187 | 100.0 | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Pagado | 35,438,879 | | | | 35,438,879 | | | | 0 | 35,438,879 | 100.0 | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Porcentaje Pag/Aprob | 111.2 | | | | 111.2 | | | | | 111.2 | | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Porcentaje Pag/Modif | 127.0 | | | | 127.0 | | | | | 127.0 | | |
| 3 | 8 | 02 | 004 | | | Generación de desarrollo e innovación tecnológica para elevar la competitividad del país y difusión de sus resultados | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | | | Aprobado | 238,225,695 | 330,567,754 | | 3,850,000 | 572,643,449 | 7,400,000 | | 7,400,000 | 580,043,449 | 98.7 | 1.3 | |
| 3 | 8 | 02 | 004 | | | Modificado | 245,246,261 | 330,567,754 | | 3,850,000 | 579,664,015 | 40,398,640 | | 40,398,640 | 620,062,655 | 93.5 | 6.5 | |
| 3 | 8 | 02 | 004 | | | Devengado | 186,496,197 | 272,186,639 | | 0 | 458,682,836 | 35,025,415 | | 35,025,415 | 493,708,251 | 92.9 | 7.1 | |
| 3 | 8 | 02 | 004 | | | Pagado | 185,752,634 | 278,938,230 | | 0 | 464,690,864 | 35,687,276 | | 35,687,276 | 500,378,140 | 92.9 | 7.1 | |
| 3 | 8 | 02 | 004 | | | Porcentaje Pag/Aprob | 78.0 | 84.4 | | | 81.1 | 482.3 | | | 482.3 | 86.3 | | |
| 3 | 8 | 02 | 004 | | | Porcentaje Pag/Modif | 75.7 | 84.4 | | | 80.2 | 88.3 | | | 88.3 | 80.7 | | |
| 3 | 8 | 02 | 004 | E002 | | Desarrollo tecnológico e innovación y elaboración de publicaciones | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E002 | | Aprobado | 238,225,695 | 330,567,754 | | 3,850,000 | 572,643,449 | | | 0 | 572,643,449 | 100.0 | | |
| 3 | 8 | 02 | 004 | E002 | | Modificado | 245,246,261 | 330,567,754 | | 3,850,000 | 579,664,015 | | | 0 | 579,664,015 | 100.0 | | |
| 3 | 8 | 02 | 004 | E002 | | Devengado | 186,496,197 | 272,186,639 | | 0 | 458,682,836 | | | 0 | 458,682,836 | 100.0 | | |
| 3 | 8 | 02 | 004 | E002 | | Pagado | 185,752,634 | 278,938,230 | | 0 | 464,690,864 | | | 0 | 464,690,864 | 100.0 | | |
| 3 | 8 | 02 | 004 | E002 | | Porcentaje Pag/Aprob | 78.0 | 84.4 | | | 81.1 | | | | 81.1 | | | |
| 3 | 8 | 02 | 004 | E002 | | Porcentaje Pag/Modif | 75.7 | 84.4 | | | 80.2 | | | | 80.2 | | | |
| 3 | 8 | 02 | 004 | E002 | 90Y | CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E002 | 90Y | Aprobado | 238,225,695 | 330,567,754 | | 3,850,000 | 572,643,449 | | | 0 | 572,643,449 | 100.0 | | |
| 3 | 8 | 02 | 004 | E002 | 90Y | Modificado | 245,246,261 | 330,567,754 | | 3,850,000 | 579,664,015 | | | 0 | 579,664,015 | 100.0 | | |
| 3 | 8 | 02 | 004 | E002 | 90Y | Devengado | 186,496,197 | 272,186,639 | | 0 | 458,682,836 | | | 0 | 458,682,836 | 100.0 | | |
| 3 | 8 | 02 | 004 | E002 | 90Y | Pagado | 185,752,634 | 278,938,230 | | 0 | 464,690,864 | | | 0 | 464,690,864 | 100.0 | | |
| 3 | 8 | 02 | 004 | E002 | 90Y | Porcentaje Pag/Aprob | 78.0 | 84.4 | | | 81.1 | | | | 81.1 | | | |
| 3 | 8 | 02 | 004 | E002 | 90Y | Porcentaje Pag/Modif | 75.7 | 84.4 | | | 80.2 | | | | 80.2 | | | |
| 3 | 8 | 02 | 004 | K010 | | Proyectos de infraestructura social de ciencia y tecnología | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | K010 | | Aprobado | 0 | | | | 7,400,000 | | | 7,400,000 | 7,400,000 | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | | Modificado | 0 | | | | 40,398,640 | | | 40,398,640 | 40,398,640 | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | | Devengado | 0 | | | | 35,025,415 | | | 35,025,415 | 35,025,415 | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | | Pagado | 0 | | | | 35,687,276 | | | 35,687,276 | 35,687,276 | 100.0 | | |
| 3 | 8 | 02 | 004 | K010 | | Porcentaje Pag/Aprob | | | | | 482.3 | | | 482.3 | 482.3 | | | |

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CIATEQ, A.C. CENTRO DE TECNOLOGÍA AVANZADA
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|--|----------------------|--------------------|------------|--------------------|------------|--------------------|-----------|--------------------|------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 8 | 02 | 004 | K010 | | Porcentaje Pag/Modif | | | | | | 88.3 | | | 88.3 | 88.3 | | |
| 3 | 8 | 02 | 004 | K010 | 90Y | CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | K010 | 90Y | Aprobado | | | | 0 | 7,400,000 | | | 7,400,000 | 7,400,000 | | 100.0 | |
| 3 | 8 | 02 | 004 | K010 | 90Y | Modificado | | | | 0 | 40,398,640 | | | 40,398,640 | 40,398,640 | | 100.0 | |
| 3 | 8 | 02 | 004 | K010 | 90Y | Devengado | | | | 0 | 35,025,415 | | | 35,025,415 | 35,025,415 | | 100.0 | |
| 3 | 8 | 02 | 004 | K010 | 90Y | Pagado | | | | 0 | 35,687,276 | | | 35,687,276 | 35,687,276 | | 100.0 | |
| 3 | 8 | 02 | 004 | K010 | 90Y | Porcentaje Pag/Aprob | | | | | 482.3 | | | 482.3 | 482.3 | | | |
| 3 | 8 | 02 | 004 | K010 | 90Y | Porcentaje Pag/Modif | | | | | 88.3 | | | 88.3 | 88.3 | | | |
| 3 | 8 | 02 | 008 | | | Formación de recursos humanos en Centros Públicos de Investigación | | | | | | | | | | | | |
| 3 | 8 | 02 | 008 | | | Aprobado | | 4,714,000 | | 4,714,000 | | | | 0 | 4,714,000 | 100.0 | | |
| 3 | 8 | 02 | 008 | | | Modificado | | 4,714,000 | | 4,714,000 | | | | 0 | 4,714,000 | 100.0 | | |
| 3 | 8 | 02 | 008 | | | Devengado | | 3,077,221 | | 3,077,221 | | | | 0 | 3,077,221 | 100.0 | | |
| 3 | 8 | 02 | 008 | | | Pagado | | 3,077,221 | | 3,077,221 | | | | 0 | 3,077,221 | 100.0 | | |
| 3 | 8 | 02 | 008 | | | Porcentaje Pag/Aprob | | 65.3 | | 65.3 | | | | | 65.3 | | | |
| 3 | 8 | 02 | 008 | | | Porcentaje Pag/Modif | | 65.3 | | 65.3 | | | | | 65.3 | | | |
| 3 | 8 | 02 | 008 | U001 | | Apoyos para estudios e investigaciones | | | | | | | | | | | | |
| 3 | 8 | 02 | 008 | U001 | | Aprobado | | 4,714,000 | | 4,714,000 | | | | 0 | 4,714,000 | 100.0 | | |
| 3 | 8 | 02 | 008 | U001 | | Modificado | | 4,714,000 | | 4,714,000 | | | | 0 | 4,714,000 | 100.0 | | |
| 3 | 8 | 02 | 008 | U001 | | Devengado | | 3,077,221 | | 3,077,221 | | | | 0 | 3,077,221 | 100.0 | | |
| 3 | 8 | 02 | 008 | U001 | | Pagado | | 3,077,221 | | 3,077,221 | | | | 0 | 3,077,221 | 100.0 | | |
| 3 | 8 | 02 | 008 | U001 | | Porcentaje Pag/Aprob | | 65.3 | | 65.3 | | | | | 65.3 | | | |
| 3 | 8 | 02 | 008 | U001 | | Porcentaje Pag/Modif | | 65.3 | | 65.3 | | | | | 65.3 | | | |
| 3 | 8 | 02 | 008 | U001 | 90Y | CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | |
| 3 | 8 | 02 | 008 | U001 | 90Y | Aprobado | | 4,714,000 | | 4,714,000 | | | | 0 | 4,714,000 | 100.0 | | |
| 3 | 8 | 02 | 008 | U001 | 90Y | Modificado | | 4,714,000 | | 4,714,000 | | | | 0 | 4,714,000 | 100.0 | | |
| 3 | 8 | 02 | 008 | U001 | 90Y | Devengado | | 3,077,221 | | 3,077,221 | | | | 0 | 3,077,221 | 100.0 | | |
| 3 | 8 | 02 | 008 | U001 | 90Y | Pagado | | 3,077,221 | | 3,077,221 | | | | 0 | 3,077,221 | 100.0 | | |
| 3 | 8 | 02 | 008 | U001 | 90Y | Porcentaje Pag/Aprob | | 65.3 | | 65.3 | | | | | 65.3 | | | |
| 3 | 8 | 02 | 008 | U001 | 90Y | Porcentaje Pag/Modif | | 65.3 | | 65.3 | | | | | 65.3 | | | |
| 3 | 8 | 02 | 009 | | | Fortalecimiento a la capacidad científica, tecnológica y de innovación | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | | | Aprobado | | | 0 | 0 | | | 0 | 0 | 0 | | | |
| 3 | 8 | 02 | 009 | | | Modificado | | | 0 | 0 | | | 0 | 0 | 0 | | | |
| 3 | 8 | 02 | 009 | | | Devengado | | | 0 | 0 | | | 0 | 0 | 0 | | | |
| 3 | 8 | 02 | 009 | | | Pagado | | | 13,119,148 | 13,119,148 | | | 2,155,237 | 2,155,237 | 15,274,385 | 85.9 | 14.1 | |
| 3 | 8 | 02 | 009 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | W001 | | Operaciones ajenas | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | W001 | | Aprobado | | | 0 | 0 | | | 0 | 0 | 0 | | | |
| 3 | 8 | 02 | 009 | W001 | | Modificado | | | 0 | 0 | | | 0 | 0 | 0 | | | |
| 3 | 8 | 02 | 009 | W001 | | Devengado | | | 0 | 0 | | | 0 | 0 | 0 | | | |
| 3 | 8 | 02 | 009 | W001 | | Pagado | | | 13,119,148 | 13,119,148 | | | 2,155,237 | 2,155,237 | 15,274,385 | 85.9 | 14.1 | |
| 3 | 8 | 02 | 009 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | W001 | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | W001 | 90Y | CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | W001 | 90Y | Aprobado | | | 0 | 0 | | | 0 | 0 | 0 | | | |
| 3 | 8 | 02 | 009 | W001 | 90Y | Modificado | | | 0 | 0 | | | 0 | 0 | 0 | | | |
| 3 | 8 | 02 | 009 | W001 | 90Y | Devengado | | | 0 | 0 | | | 0 | 0 | 0 | | | |
| 3 | 8 | 02 | 009 | W001 | 90Y | Pagado | | | 13,119,148 | 13,119,148 | | | 2,155,237 | 2,155,237 | 15,274,385 | 85.9 | 14.1 | |
| 3 | 8 | 02 | 009 | W001 | 90Y | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 8 | 02 | 009 | W001 | 90Y | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 3 | 8 | 03 | | | | Servicios Científicos y Tecnológicos | | | | | | | | | | | | |
| 3 | 8 | 03 | | | | Aprobado | | 2,018,244 | 0 | 2,018,244 | | | | 0 | 2,018,244 | 100.0 | | |
| 3 | 8 | 03 | | | | Modificado | | 2,018,244 | 0 | 2,018,244 | | | | 0 | 2,018,244 | 100.0 | | |
| 3 | 8 | 03 | | | | Devengado | | 2,132,809 | 41,347,000 | 43,479,809 | | | | 0 | 43,479,809 | 100.0 | | |
| 3 | 8 | 03 | | | | Pagado | | 2,132,809 | 56,051,221 | 58,184,030 | | | | 0 | 58,184,030 | 100.0 | | |
| 3 | 8 | 03 | | | | Porcentaje Pag/Aprob | | 105.7 | | 2,882.9 | | | | | 2,882.9 | | | |
| 3 | 8 | 03 | | | | Porcentaje Pag/Modif | | 105.7 | | 2,882.9 | | | | | 2,882.9 | | | |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
 CIATEQ, A.C. CENTRO DE TECNOLOGÍA AVANZADA
 (Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|------------|--------------------|------|--------------------|-----------|--------------------|------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 8 | 03 | 004 | | | Generación de desarrollo e innovación tecnológica para elevar la competitividad del país y difusión de sus resultados | | | | | | | | | | | | |
| 3 | 8 | 03 | 004 | | | Aprobado | | 2,018,244 | 0 | 2,018,244 | | | | 0 | 2,018,244 | | 100.0 | |
| 3 | 8 | 03 | 004 | | | Modificado | | 2,018,244 | 0 | 2,018,244 | | | | 0 | 2,018,244 | | 100.0 | |
| 3 | 8 | 03 | 004 | | | Devengado | | 2,132,809 | 41,347,000 | 43,479,809 | | | | 0 | 43,479,809 | | 100.0 | |
| 3 | 8 | 03 | 004 | | | Pagado | | 2,132,809 | 56,051,221 | 58,184,030 | | | | 0 | 58,184,030 | | 100.0 | |
| 3 | 8 | 03 | 004 | | | Porcentaje Pag/Aprob | | 105.7 | | 2,882.9 | | | | | 2,882.9 | | | |
| 3 | 8 | 03 | 004 | | | Porcentaje Pag/Modif | | 105.7 | | 2,882.9 | | | | | 2,882.9 | | | |
| 3 | 8 | 03 | 004 | E002 | | Desarrollo tecnológico e innovación y elaboración de publicaciones | | | | | | | | | | | | |
| 3 | 8 | 03 | 004 | E002 | | Aprobado | | 2,018,244 | 0 | 2,018,244 | | | | 0 | 2,018,244 | | 100.0 | |
| 3 | 8 | 03 | 004 | E002 | | Modificado | | 2,018,244 | 0 | 2,018,244 | | | | 0 | 2,018,244 | | 100.0 | |
| 3 | 8 | 03 | 004 | E002 | | Devengado | | 2,132,809 | 41,347,000 | 43,479,809 | | | | 0 | 43,479,809 | | 100.0 | |
| 3 | 8 | 03 | 004 | E002 | | Pagado | | 2,132,809 | 56,051,221 | 58,184,030 | | | | 0 | 58,184,030 | | 100.0 | |
| 3 | 8 | 03 | 004 | E002 | | Porcentaje Pag/Aprob | | 105.7 | | 2,882.9 | | | | | 2,882.9 | | | |
| 3 | 8 | 03 | 004 | E002 | | Porcentaje Pag/Modif | | 105.7 | | 2,882.9 | | | | | 2,882.9 | | | |
| 3 | 8 | 03 | 004 | E002 | 90Y | CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | |
| 3 | 8 | 03 | 004 | E002 | 90Y | Aprobado | | 2,018,244 | 0 | 2,018,244 | | | | 0 | 2,018,244 | | 100.0 | |
| 3 | 8 | 03 | 004 | E002 | 90Y | Modificado | | 2,018,244 | 0 | 2,018,244 | | | | 0 | 2,018,244 | | 100.0 | |
| 3 | 8 | 03 | 004 | E002 | 90Y | Devengado | | 2,132,809 | 41,347,000 | 43,479,809 | | | | 0 | 43,479,809 | | 100.0 | |
| 3 | 8 | 03 | 004 | E002 | 90Y | Pagado | | 2,132,809 | 56,051,221 | 58,184,030 | | | | 0 | 58,184,030 | | 100.0 | |
| 3 | 8 | 03 | 004 | E002 | 90Y | Porcentaje Pag/Aprob | | 105.7 | | 2,882.9 | | | | | 2,882.9 | | | |
| 3 | 8 | 03 | 004 | E002 | 90Y | Porcentaje Pag/Modif | | 105.7 | | 2,882.9 | | | | | 2,882.9 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.