

CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.
(Pesos)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | Corriente | Inversión | |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 538,236,906 | 279,161,129 | 3,266,000 | 0 | 820,664,035 | 142,812,530 | | 0 | 142,812,530 | 963,476,565 | 85.2 | 14.8 |
| 1 | | | | TOTAL MODIFICADO | 533,654,188 | 248,161,129 | 3,266,000 | 31,000,000 | 816,081,317 | 142,812,530 | | 0 | 142,812,530 | 958,893,847 | 85.1 | 14.9 |
| 1 | | | | TOTAL DEVENGADO | 417,855,800 | 264,655,600 | 2,573,600 | 44,029,000 | 729,114,000 | 59,392,730 | | 459,970 | 59,852,700 | 788,966,700 | 92.4 | 7.6 |
| 1 | | | | TOTAL PAGADO | 408,706,500 | 228,792,800 | 2,573,600 | 9,624,900 | 649,697,800 | 59,331,730 | | 459,970 | 59,791,700 | 709,489,500 | 91.6 | 8.4 |
| 1 | | | | Porcentaje Pag/Aprob | 75.9 | 82.0 | 78.8 | | 79.2 | 41.5 | | | 41.9 | 73.6 | | |
| 1 | | | | Porcentaje Pag/Modif | 76.6 | 92.2 | 78.8 | 31.0 | 79.6 | 41.5 | | | 41.9 | 74.0 | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 3,266,000 | | 3,266,000 | | | 0 | 3,266,000 | 100.0 | | |
| 1 | 1 | | | Modificado | | | 3,266,000 | | 3,266,000 | | | 0 | 3,266,000 | 100.0 | | |
| 1 | 1 | | | Devengado | | | 2,573,600 | | 2,573,600 | | | 0 | 2,573,600 | 100.0 | | |
| 1 | 1 | | | Pagado | | | 2,573,600 | | 2,573,600 | | | 0 | 2,573,600 | 100.0 | | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 78.8 | | 78.8 | | | | 78.8 | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | | 78.8 | | 78.8 | | | | 78.8 | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | 3,266,000 | | 3,266,000 | | | 0 | 3,266,000 | 100.0 | | |
| 1 | 1 | U | | Modificado | | | 3,266,000 | | 3,266,000 | | | 0 | 3,266,000 | 100.0 | | |
| 1 | 1 | U | | Devengado | | | 2,573,600 | | 2,573,600 | | | 0 | 2,573,600 | 100.0 | | |
| 1 | 1 | U | | Pagado | | | 2,573,600 | | 2,573,600 | | | 0 | 2,573,600 | 100.0 | | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | | | 78.8 | | 78.8 | | | | 78.8 | | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | | | 78.8 | | 78.8 | | | | 78.8 | | | |
| 1 | 1 | U | 001 | Apoyos para estudios e investigaciones | | | | | | | | | | | | |
| 1 | 1 | U | 001 | Aprobado | | | 3,266,000 | | 3,266,000 | | | 0 | 3,266,000 | 100.0 | | |
| 1 | 1 | U | 001 | Modificado | | | 3,266,000 | | 3,266,000 | | | 0 | 3,266,000 | 100.0 | | |
| 1 | 1 | U | 001 | Devengado | | | 2,573,600 | | 2,573,600 | | | 0 | 2,573,600 | 100.0 | | |
| 1 | 1 | U | 001 | Pagado | | | 2,573,600 | | 2,573,600 | | | 0 | 2,573,600 | 100.0 | | |
| 1 | 1 | U | 001 | Porcentaje Pag/Aprob | | | 78.8 | | 78.8 | | | | 78.8 | | | |
| 1 | 1 | U | 001 | Porcentaje Pag/Modif | | | 78.8 | | 78.8 | | | | 78.8 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 482,170,134 | 255,046,529 | | 0 | 737,216,663 | 142,812,530 | | | 142,812,530 | 880,029,193 | 83.8 | 16.2 |
| 1 | 2 | | | Modificado | 477,587,416 | 224,046,529 | | 31,000,000 | 732,633,945 | 142,812,530 | | | 142,812,530 | 875,446,475 | 83.7 | 16.3 |
| 1 | 2 | | | Devengado | 377,997,277 | 248,055,074 | | 14,000,000 | 640,052,351 | 59,392,730 | | | 59,392,730 | 699,445,081 | 91.5 | 8.5 |
| 1 | 2 | | | Pagado | 369,816,902 | 214,365,003 | | 14,000,000 | 598,181,905 | 59,331,730 | | | 59,331,730 | 657,513,635 | 91.0 | 9.0 |
| 1 | 2 | | | Porcentaje Pag/Aprob | 76.7 | 84.0 | | | 81.1 | 41.5 | | | 41.5 | 74.7 | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 77.4 | 95.7 | | 45.2 | 81.6 | 41.5 | | | 41.5 | 75.1 | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 482,170,134 | 255,046,529 | | 0 | 737,216,663 | 142,812,530 | | | 142,812,530 | 880,029,193 | 83.8 | 16.2 |
| 1 | 2 | E | | Modificado | 477,587,416 | 224,046,529 | | 31,000,000 | 732,633,945 | 108,189,952 | | | 108,189,952 | 840,823,897 | 87.1 | 12.9 |
| 1 | 2 | E | | Devengado | 377,997,277 | 248,055,074 | | 14,000,000 | 640,052,351 | 35,166,790 | | | 35,166,790 | 675,219,141 | 94.8 | 5.2 |
| 1 | 2 | E | | Pagado | 369,816,902 | 214,365,003 | | 14,000,000 | 598,181,905 | 35,105,790 | | | 35,105,790 | 633,287,695 | 94.5 | 5.5 |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 76.7 | 84.0 | | | 81.1 | 24.6 | | | 24.6 | 72.0 | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 77.4 | 95.7 | | 45.2 | 81.6 | 32.4 | | | 32.4 | 75.3 | | |
| 1 | 2 | E | 002 | Desarrollo tecnológico e innovación y elaboración de publicaciones | | | | | | | | | | | | |
| 1 | 2 | E | 002 | Aprobado | 482,170,134 | 255,046,529 | | 0 | 737,216,663 | 142,812,530 | | | 142,812,530 | 880,029,193 | 83.8 | 16.2 |
| 1 | 2 | E | 002 | Modificado | 477,587,416 | 224,046,529 | | 31,000,000 | 732,633,945 | 108,189,952 | | | 108,189,952 | 840,823,897 | 87.1 | 12.9 |
| 1 | 2 | E | 002 | Devengado | 377,997,277 | 248,055,074 | | 14,000,000 | 640,052,351 | 35,166,790 | | | 35,166,790 | 675,219,141 | 94.8 | 5.2 |
| 1 | 2 | E | 002 | Pagado | 369,816,902 | 214,365,003 | | 14,000,000 | 598,181,905 | 35,105,790 | | | 35,105,790 | 633,287,695 | 94.5 | 5.5 |
| 1 | 2 | E | 002 | Porcentaje Pag/Aprob | 76.7 | 84.0 | | | 81.1 | 24.6 | | | 24.6 | 72.0 | | |
| 1 | 2 | E | 002 | Porcentaje Pag/Modif | 77.4 | 95.7 | | 45.2 | 81.6 | 32.4 | | | 32.4 | 75.3 | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | 0 | 0 | | | 0 | 0 | | |
| 1 | 2 | K | | Modificado | | | | | 0 | 34,622,578 | | | 34,622,578 | 34,622,578 | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | 0 | 24,225,940 | | | 24,225,940 | 24,225,940 | 100.0 | |
| 1 | 2 | K | | Pagado | | | | | 0 | 24,225,940 | | | 24,225,940 | 24,225,940 | 100.0 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | 70.0 | | | 70.0 | 70.0 | | |
| 1 | 2 | K | 010 | Proyectos de infraestructura social de ciencia y tecnología | | | | | | | | | | | | |
| 1 | 2 | K | 010 | Aprobado | | | | | 0 | 0 | | | 0 | 0 | | |
| 1 | 2 | K | 010 | Modificado | | | | | 0 | 10,763,552 | | | 10,763,552 | 10,763,552 | 100.0 | |

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CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.
(Pesos)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|------------|-----------|-----------------------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual |
| | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | K | 010 | Devengado | | | | 0 | 9,788,470 | | | 9,788,470 | 9,788,470 | | 100.0 |
| 1 | 2 | K | 010 | Pagado | | | | 0 | 9,788,470 | | | 9,788,470 | 9,788,470 | | 100.0 |
| 1 | 2 | K | 010 | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 1 | 2 | K | 010 | Porcentaje Pag/Modif | | | | | | 90.9 | | 90.9 | 90.9 | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | 0 | 0 | | | 0 | 0 | | |
| 1 | 2 | K | 027 | Modificado | | | | 0 | 23,859,026 | | | 23,859,026 | 23,859,026 | | 100.0 |
| 1 | 2 | K | 027 | Devengado | | | | 0 | 14,437,470 | | | 14,437,470 | 14,437,470 | | 100.0 |
| 1 | 2 | K | 027 | Pagado | | | | 0 | 14,437,470 | | | 14,437,470 | 14,437,470 | | 100.0 |
| 1 | 2 | K | 027 | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 1 | 2 | K | 027 | Porcentaje Pag/Modif | | | | | | 60.5 | | 60.5 | 60.5 | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 56,066,772 | 24,114,600 | | 0 | 80,181,372 | | 0 | 0 | 80,181,372 | 100.0 | |
| 1 | 3 | | | Modificado | 56,066,772 | 24,114,600 | | 0 | 80,181,372 | | 0 | 0 | 80,181,372 | 100.0 | |
| 1 | 3 | | | Devengado | 39,858,523 | 16,600,526 | | 30,029,000 | 86,488,049 | | 459,970 | 459,970 | 86,948,019 | 99.5 | 0.5 |
| 1 | 3 | | | Pagado | 38,889,598 | 14,427,797 | | -4,375,100 | 48,942,295 | | 459,970 | 459,970 | 49,402,265 | 99.1 | 0.9 |
| 1 | 3 | | | Porcentaje Pag/Aprob | 69.4 | 59.8 | | | 61.0 | | | 61.6 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 69.4 | 59.8 | | | 61.0 | | | 61.6 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 48,869,474 | 21,872,000 | | | 70,741,474 | | | 0 | 70,741,474 | 100.0 | |
| 1 | 3 | M | | Modificado | 48,869,474 | 21,872,000 | | | 70,741,474 | | | 0 | 70,741,474 | 100.0 | |
| 1 | 3 | M | | Devengado | 34,657,785 | 15,611,813 | | | 50,269,598 | | | 0 | 50,269,598 | 100.0 | |
| 1 | 3 | M | | Pagado | 33,748,903 | 13,442,892 | | | 47,191,795 | | | 0 | 47,191,795 | 100.0 | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 69.1 | 61.5 | | | 66.7 | | | 66.7 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 69.1 | 61.5 | | | 66.7 | | | 66.7 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 48,869,474 | 21,872,000 | | | 70,741,474 | | | 0 | 70,741,474 | 100.0 | |
| 1 | 3 | M | 001 | Modificado | 48,869,474 | 21,872,000 | | | 70,741,474 | | | 0 | 70,741,474 | 100.0 | |
| 1 | 3 | M | 001 | Devengado | 34,657,785 | 15,611,813 | | | 50,269,598 | | | 0 | 50,269,598 | 100.0 | |
| 1 | 3 | M | 001 | Pagado | 33,748,903 | 13,442,892 | | | 47,191,795 | | | 0 | 47,191,795 | 100.0 | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 69.1 | 61.5 | | | 66.7 | | | 66.7 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 69.1 | 61.5 | | | 66.7 | | | 66.7 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 7,197,298 | 2,242,600 | | | 9,439,898 | | | 0 | 9,439,898 | 100.0 | |
| 1 | 3 | O | | Modificado | 7,197,298 | 2,242,600 | | | 9,439,898 | | | 0 | 9,439,898 | 100.0 | |
| 1 | 3 | O | | Devengado | 5,200,738 | 988,713 | | | 6,189,451 | | | 0 | 6,189,451 | 100.0 | |
| 1 | 3 | O | | Pagado | 5,140,695 | 984,905 | | | 6,125,600 | | | 0 | 6,125,600 | 100.0 | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 71.4 | 43.9 | | | 64.9 | | | 64.9 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 71.4 | 43.9 | | | 64.9 | | | 64.9 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 7,197,298 | 2,242,600 | | | 9,439,898 | | | 0 | 9,439,898 | 100.0 | |
| 1 | 3 | O | 001 | Modificado | 7,197,298 | 2,242,600 | | | 9,439,898 | | | 0 | 9,439,898 | 100.0 | |
| 1 | 3 | O | 001 | Devengado | 5,200,738 | 988,713 | | | 6,189,451 | | | 0 | 6,189,451 | 100.0 | |
| 1 | 3 | O | 001 | Pagado | 5,140,695 | 984,905 | | | 6,125,600 | | | 0 | 6,125,600 | 100.0 | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 71.4 | 43.9 | | | 64.9 | | | 64.9 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 71.4 | 43.9 | | | 64.9 | | | 64.9 | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | 0 | 0 | | 0 | 0 | 0 | | |
| 1 | 3 | W | | Modificado | | | | 0 | 0 | | 0 | 0 | 0 | | |
| 1 | 3 | W | | Devengado | | | | 30,029,000 | 30,029,000 | | 459,970 | 459,970 | 30,488,970 | 98.5 | 1.5 |
| 1 | 3 | W | | Pagado | | | | -4,375,100 | -4,375,100 | | 459,970 | 459,970 | -3,915,130 | 111.7 | -11.7 |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | 0 | 0 | | 0 | 0 | 0 | | |
| 1 | 3 | W | 001 | Modificado | | | | 0 | 0 | | 0 | 0 | 0 | | |
| 1 | 3 | W | 001 | Devengado | | | | 30,029,000 | 30,029,000 | | 459,970 | 459,970 | 30,488,970 | 98.5 | 1.5 |
| 1 | 3 | W | 001 | Pagado | | | | -4,375,100 | -4,375,100 | | 459,970 | 459,970 | -3,915,130 | 111.7 | -11.7 |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | |

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 CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.
 (Pesos)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------|-----------|--------------------|------|-----------|-----------------------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual |
| | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.