

INSTITUTO POTOSINO DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA, A.C.

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
INSTITUTO POTOSINO DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA, A.C.
(Pesos)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------|------------|--------------------|------------|-------------|-----------------------|------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | Corriente | Inversión | |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 80,212,185 | 45,268,090 | 2,250,000 | 412,925 | 128,143,200 | 37,418,999 | 0 | 0 | 37,418,999 | 165,562,199 | 77.4 | 22.6 |
| 1 | | | | TOTAL MODIFICADO | 84,528,765 | 48,176,397 | 2,250,000 | 3,662,925 | 138,618,087 | 64,667,945 | 0 | 0 | 64,667,945 | 203,286,032 | 68.2 | 31.8 |
| 1 | | | | TOTAL DEVENGADO | 0 | 3,967,622 | 0 | 4,926,524 | 8,894,146 | 14,350,902 | 0 | 0 | 14,350,902 | 23,245,048 | 38.3 | 61.7 |
| 1 | | | | TOTAL PAGADO | 89,904,155 | 70,929,461 | 3,406,447 | 3,342,757 | 167,582,820 | 56,376,778 | -1,977,601 | 0 | 54,399,177 | 221,981,997 | 75.5 | 24.5 |
| 1 | | | | Porcentaje Pag/Aprob | 112.1 | 156.7 | 151.4 | 809.5 | 130.8 | 150.7 | 0 | 0 | 145.4 | 134.1 | | |
| 1 | | | | Porcentaje Pag/Modif | 106.4 | 147.2 | 151.4 | 91.3 | 120.9 | 87.2 | 0 | 0 | 84.1 | 109.2 | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 2,250,000 | | 2,250,000 | | | 0 | 2,250,000 | 100.0 | | |
| 1 | 1 | | | Modificado | | | 2,250,000 | | 2,250,000 | | | 0 | 2,250,000 | 100.0 | | |
| 1 | 1 | | | Devengado | | | 0 | | 0 | | | 0 | 0 | | | |
| 1 | 1 | | | Pagado | | | 3,406,447 | | 3,406,447 | | | 0 | 3,406,447 | 100.0 | | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 151.4 | | 151.4 | | | 0 | 151.4 | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | | 151.4 | | 151.4 | | | 0 | 151.4 | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | 2,250,000 | | 2,250,000 | | | 0 | 2,250,000 | 100.0 | | |
| 1 | 1 | U | | Modificado | | | 2,250,000 | | 2,250,000 | | | 0 | 2,250,000 | 100.0 | | |
| 1 | 1 | U | | Devengado | | | 0 | | 0 | | | 0 | 0 | | | |
| 1 | 1 | U | | Pagado | | | 3,406,447 | | 3,406,447 | | | 0 | 3,406,447 | 100.0 | | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | | | 151.4 | | 151.4 | | | 0 | 151.4 | | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | | | 151.4 | | 151.4 | | | 0 | 151.4 | | | |
| 1 | 1 | U | 001 | Apoyos para estudios e investigaciones | | | | | | | | | | | | |
| 1 | 1 | U | 001 | Aprobado | | | 2,250,000 | | 2,250,000 | | | 0 | 2,250,000 | 100.0 | | |
| 1 | 1 | U | 001 | Modificado | | | 2,250,000 | | 2,250,000 | | | 0 | 2,250,000 | 100.0 | | |
| 1 | 1 | U | 001 | Devengado | | | 0 | | 0 | | | 0 | 0 | | | |
| 1 | 1 | U | 001 | Pagado | | | 3,406,447 | | 3,406,447 | | | 0 | 3,406,447 | 100.0 | | |
| 1 | 1 | U | 001 | Porcentaje Pag/Aprob | | | 151.4 | | 151.4 | | | 0 | 151.4 | | | |
| 1 | 1 | U | 001 | Porcentaje Pag/Modif | | | 151.4 | | 151.4 | | | 0 | 151.4 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 64,725,097 | 44,371,204 | | 412,925 | 109,509,226 | 37,418,999 | | 0 | 37,418,999 | 146,928,225 | 74.5 | 25.5 |
| 1 | 2 | | | Modificado | 70,671,415 | 47,279,511 | | 3,662,925 | 121,613,851 | 64,667,945 | | 0 | 64,667,945 | 186,281,796 | 65.3 | 34.7 |
| 1 | 2 | | | Devengado | 0 | 3,967,622 | | 0 | 3,967,622 | 14,350,902 | | 0 | 14,350,902 | 18,318,524 | 21.7 | 78.3 |
| 1 | 2 | | | Pagado | 76,391,020 | 68,907,468 | | 3,794,639 | 149,093,127 | 56,376,778 | | 0 | 56,376,778 | 205,469,905 | 72.6 | 27.4 |
| 1 | 2 | | | Porcentaje Pag/Aprob | 118.0 | 155.3 | | 919.0 | 136.1 | 150.7 | | 0 | 150.7 | 139.8 | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 108.1 | 145.7 | | 103.6 | 122.6 | 87.2 | | 0 | 87.2 | 110.3 | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 64,725,097 | 44,371,204 | | 412,925 | 109,509,226 | 12,219,000 | | 0 | 12,219,000 | 121,728,226 | 90.0 | 10.0 |
| 1 | 2 | E | | Modificado | 70,671,415 | 47,279,511 | | 3,662,925 | 121,613,851 | 39,467,946 | | 0 | 39,467,946 | 161,081,797 | 75.5 | 24.5 |
| 1 | 2 | E | | Devengado | 0 | 3,967,622 | | 0 | 3,967,622 | 7,133,108 | | 0 | 7,133,108 | 11,100,730 | 35.7 | 64.3 |
| 1 | 2 | E | | Pagado | 76,391,020 | 68,907,468 | | 3,794,639 | 149,093,127 | 38,139,242 | | 0 | 38,139,242 | 187,232,369 | 79.6 | 20.4 |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 118.0 | 155.3 | | 919.0 | 136.1 | 312.1 | | 0 | 312.1 | 153.8 | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 108.1 | 145.7 | | 103.6 | 122.6 | 96.6 | | 0 | 96.6 | 116.2 | | |
| 1 | 2 | E | 001 | Realización de investigación científica y elaboración de publicaciones | | | | | | | | | | | | |
| 1 | 2 | E | 001 | Aprobado | 63,619,313 | 42,955,365 | | 412,925 | 106,987,603 | 12,219,000 | | 0 | 12,219,000 | 119,206,603 | 89.7 | 10.3 |
| 1 | 2 | E | 001 | Modificado | 69,565,631 | 45,863,672 | | 3,662,925 | 119,092,228 | 39,467,946 | | 0 | 39,467,946 | 158,560,174 | 75.1 | 24.9 |
| 1 | 2 | E | 001 | Devengado | 0 | 3,967,622 | | 0 | 3,967,622 | 7,133,108 | | 0 | 7,133,108 | 11,100,730 | 35.7 | 64.3 |
| 1 | 2 | E | 001 | Pagado | 75,285,236 | 68,140,424 | | 3,794,639 | 147,220,299 | 38,139,242 | | 0 | 38,139,242 | 185,359,541 | 79.4 | 20.6 |
| 1 | 2 | E | 001 | Porcentaje Pag/Aprob | 118.3 | 158.6 | | 919.0 | 137.6 | 312.1 | | 0 | 312.1 | 155.5 | | |
| 1 | 2 | E | 001 | Porcentaje Pag/Modif | 108.2 | 148.6 | | 103.6 | 123.6 | 96.6 | | 0 | 96.6 | 116.9 | | |
| 1 | 2 | E | 002 | Desarrollo tecnológico e innovación y elaboración de publicaciones | | | | | | | | | | | | |
| 1 | 2 | E | 002 | Aprobado | 1,105,784 | 1,415,839 | | | 2,521,623 | | | 0 | 2,521,623 | 100.0 | | |
| 1 | 2 | E | 002 | Modificado | 1,105,784 | 1,415,839 | | | 2,521,623 | | | 0 | 2,521,623 | 100.0 | | |
| 1 | 2 | E | 002 | Devengado | 0 | 0 | | | 0 | | | 0 | 0 | | | |
| 1 | 2 | E | 002 | Pagado | 1,105,784 | 767,044 | | | 1,872,828 | | | 0 | 1,872,828 | 100.0 | | |
| 1 | 2 | E | 002 | Porcentaje Pag/Aprob | 100.0 | 54.2 | | | 74.3 | | | 0 | 74.3 | | | |
| 1 | 2 | E | 002 | Porcentaje Pag/Modif | 100.0 | 54.2 | | | 74.3 | | | 0 | 74.3 | | | |
| 1 | 2 | K | | Proyectos de inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | 0 | 25,199,999 | | 0 | 25,199,999 | 25,199,999 | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | 0 | 25,199,999 | | 0 | 25,199,999 | 25,199,999 | 100.0 | |

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(Pesos)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------|------------|--------------------|------------|-----------|-----------------------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual |
| | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | K | | Devengado | | | | 0 | 7,217,794 | | | 7,217,794 | 7,217,794 | | 100.0 |
| 1 | 2 | K | | Pagado | | | | 0 | 18,237,536 | | | 18,237,536 | 18,237,536 | | 100.0 |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | 72.4 | | | 72.4 | 72.4 | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | 72.4 | | | 72.4 | 72.4 | | |
| 1 | 2 | K | 010 | Proyectos de infraestructura social de ciencia y tecnología | | | | | | | | | | | |
| 1 | 2 | K | 010 | Aprobado | | | | 0 | 25,199,999 | | | 25,199,999 | 25,199,999 | | 100.0 |
| 1 | 2 | K | 010 | Modificado | | | | 0 | 25,199,999 | | | 25,199,999 | 25,199,999 | | 100.0 |
| 1 | 2 | K | 010 | Devengado | | | | 0 | 7,217,794 | | | 7,217,794 | 7,217,794 | | 100.0 |
| 1 | 2 | K | 010 | Pagado | | | | 0 | 18,237,536 | | | 18,237,536 | 18,237,536 | | 100.0 |
| 1 | 2 | K | 010 | Porcentaje Pag/Aprob | | | | | 72.4 | | | 72.4 | 72.4 | | |
| 1 | 2 | K | 010 | Porcentaje Pag/Modif | | | | | 72.4 | | | 72.4 | 72.4 | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 15,487,088 | 896,886 | | 0 | 16,383,974 | | 0 | 0 | 16,383,974 | 100.0 | |
| 1 | 3 | | | Modificado | 13,857,350 | 896,886 | | 0 | 14,754,236 | | 0 | 0 | 14,754,236 | 100.0 | |
| 1 | 3 | | | Devengado | 0 | 0 | | 4,926,524 | 4,926,524 | | 0 | 0 | 4,926,524 | 100.0 | |
| 1 | 3 | | | Pagado | 13,513,135 | 2,021,993 | | -451,882 | 15,083,246 | | | | 13,105,645 | 115.1 | -15.1 |
| 1 | 3 | | | Porcentaje Pag/Aprob | 87.3 | 225.4 | | | 92.1 | | -1,977,601 | -1,977,601 | 80.0 | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 97.5 | 225.4 | | | 102.2 | | | | 88.8 | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 14,099,580 | 550,612 | | | 14,650,192 | | | 0 | 14,650,192 | 100.0 | |
| 1 | 3 | M | | Modificado | 12,469,842 | 550,612 | | | 13,020,454 | | | 0 | 13,020,454 | 100.0 | |
| 1 | 3 | M | | Devengado | 0 | 0 | | | 0 | | | 0 | 0 | | |
| 1 | 3 | M | | Pagado | 12,168,470 | 1,730,772 | | | 13,899,242 | | | 0 | 13,899,242 | 100.0 | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 86.3 | 314.3 | | | 94.9 | | | | 94.9 | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 97.6 | 314.3 | | | 106.7 | | | | 106.7 | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 14,099,580 | 550,612 | | | 14,650,192 | | | 0 | 14,650,192 | 100.0 | |
| 1 | 3 | M | 001 | Modificado | 12,469,842 | 550,612 | | | 13,020,454 | | | 0 | 13,020,454 | 100.0 | |
| 1 | 3 | M | 001 | Devengado | 0 | 0 | | | 0 | | | 0 | 0 | | |
| 1 | 3 | M | 001 | Pagado | 12,168,470 | 1,730,772 | | | 13,899,242 | | | 0 | 13,899,242 | 100.0 | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 86.3 | 314.3 | | | 94.9 | | | | 94.9 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 97.6 | 314.3 | | | 106.7 | | | | 106.7 | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 1,387,508 | 346,274 | | | 1,733,782 | | | 0 | 1,733,782 | 100.0 | |
| 1 | 3 | O | | Modificado | 1,387,508 | 346,274 | | | 1,733,782 | | | 0 | 1,733,782 | 100.0 | |
| 1 | 3 | O | | Devengado | 0 | 0 | | | 0 | | | 0 | 0 | | |
| 1 | 3 | O | | Pagado | 1,344,665 | 291,221 | | | 1,635,886 | | | 0 | 1,635,886 | 100.0 | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 96.9 | 84.1 | | | 94.4 | | | | 94.4 | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 96.9 | 84.1 | | | 94.4 | | | | 94.4 | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 1,387,508 | 346,274 | | | 1,733,782 | | | 0 | 1,733,782 | 100.0 | |
| 1 | 3 | O | 001 | Modificado | 1,387,508 | 346,274 | | | 1,733,782 | | | 0 | 1,733,782 | 100.0 | |
| 1 | 3 | O | 001 | Devengado | 0 | 0 | | | 0 | | | 0 | 0 | | |
| 1 | 3 | O | 001 | Pagado | 1,344,665 | 291,221 | | | 1,635,886 | | | 0 | 1,635,886 | 100.0 | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 96.9 | 84.1 | | | 94.4 | | | | 94.4 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 96.9 | 84.1 | | | 94.4 | | | | 94.4 | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | 0 | 0 | | 0 | 0 | 0 | | |
| 1 | 3 | W | | Modificado | | | | 0 | 0 | | 0 | 0 | 0 | | |
| 1 | 3 | W | | Devengado | | | | 4,926,524 | 4,926,524 | | 0 | 0 | 4,926,524 | 100.0 | |
| 1 | 3 | W | | Pagado | | | | -451,882 | -451,882 | | -1,977,601 | -1,977,601 | -2,429,483 | 18.6 | 81.4 |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | 0 | 0 | | 0 | 0 | 0 | | |
| 1 | 3 | W | 001 | Modificado | | | | 0 | 0 | | 0 | 0 | 0 | | |
| 1 | 3 | W | 001 | Devengado | | | | 4,926,524 | 4,926,524 | | 0 | 0 | 4,926,524 | 100.0 | |
| 1 | 3 | W | 001 | Pagado | | | | -451,882 | -451,882 | | -1,977,601 | -1,977,601 | -2,429,483 | 18.6 | 81.4 |

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 INSTITUTO POTOSINO DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA, A.C.
 (Pesos)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------|-----------|--------------------|------|-----------|-----------------------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual |
| | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.