

ADMINISTRACIÓN PORTUARIA INTEGRAL DE MANZANILLO, S.A. DE C.V.

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
ADMINISTRACIÓN PORTUARIA INTEGRAL DE MANZANILLO, S.A. DE C.V.
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------|------------|--------------------|---------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| | | | | | | TOTAL APROBADO | 39,325,938 | 329,502,501 | 8,621,954 | 377,450,393 | 755,208,602 | | 0 | 755,208,602 | 1,132,658,995 | 33.3 | 66.7 | |
| | | | | | | TOTAL MODIFICADO | 38,508,456 | 297,843,753 | 5,552,334 | 341,904,543 | 786,867,350 | | 0 | 786,867,350 | 1,128,771,893 | 30.3 | 69.7 | |
| | | | | | | TOTAL DEVENGADO | 42,708,991 | 250,436,758 | 81,864,900 | 375,010,649 | 787,924,132 | | 51,599,218 | 839,523,349 | 1,214,533,998 | 30.9 | 69.1 | |
| | | | | | | TOTAL PAGADO | 42,643,235 | 269,305,668 | -19,430,398 | 292,518,504 | 737,444,105 | | 0 | 737,444,105 | 1,029,962,609 | 28.4 | 71.6 | |
| | | | | | | Porcentaje Pag/Aprob | 108.4 | 81.7 | -225.4 | 77.5 | 97.6 | | | 97.6 | 90.9 | | | |
| | | | | | | Porcentaje Pag/Modif | 110.7 | 90.4 | -350.0 | 85.6 | 93.7 | | | 93.7 | 91.2 | | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 2,673,655 | 792,160 | | 3,465,815 | 0 | | 0 | 3,465,815 | 100.0 | | | |
| 1 | | | | | | Modificado | 2,613,654 | 792,160 | | 3,405,814 | 0 | | 0 | 3,405,814 | 100.0 | | | |
| 1 | | | | | | Devengado | 2,405,487 | 438,129 | | 2,843,616 | 0 | | 0 | 2,843,616 | 100.0 | | | |
| 1 | | | | | | Pagado | 2,454,466 | 536,178 | | 2,990,645 | 0 | | 0 | 2,990,645 | 100.0 | | | |
| 1 | | | | | | Porcentaje Pag/Aprob | 91.8 | 67.7 | | 86.3 | | | | 86.3 | | | | |
| 1 | | | | | | Porcentaje Pag/Modif | 93.9 | 67.7 | | 87.8 | | | | 87.8 | | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 2,673,655 | 792,160 | | 3,465,815 | 0 | | 0 | 3,465,815 | 100.0 | | | |
| 1 | 3 | | | | | Modificado | 2,613,654 | 792,160 | | 3,405,814 | 0 | | 0 | 3,405,814 | 100.0 | | | |
| 1 | 3 | | | | | Devengado | 2,405,487 | 438,129 | | 2,843,616 | 0 | | 0 | 2,843,616 | 100.0 | | | |
| 1 | 3 | | | | | Pagado | 2,454,466 | 536,178 | | 2,990,645 | 0 | | 0 | 2,990,645 | 100.0 | | | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 91.8 | 67.7 | | 86.3 | | | | 86.3 | | | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 93.9 | 67.7 | | 87.8 | | | | 87.8 | | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 2,673,655 | 792,160 | | 3,465,815 | 0 | | 0 | 3,465,815 | 100.0 | | | |
| 1 | 3 | 04 | | | | Modificado | 2,613,654 | 792,160 | | 3,405,814 | 0 | | 0 | 3,405,814 | 100.0 | | | |
| 1 | 3 | 04 | | | | Devengado | 2,405,487 | 438,129 | | 2,843,616 | 0 | | 0 | 2,843,616 | 100.0 | | | |
| 1 | 3 | 04 | | | | Pagado | 2,454,466 | 536,178 | | 2,990,645 | 0 | | 0 | 2,990,645 | 100.0 | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 91.8 | 67.7 | | 86.3 | | | | 86.3 | | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 93.9 | 67.7 | | 87.8 | | | | 87.8 | | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 2,673,655 | 792,160 | | 3,465,815 | 0 | | 0 | 3,465,815 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Modificado | 2,613,654 | 792,160 | | 3,405,814 | 0 | | 0 | 3,405,814 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Devengado | 2,405,487 | 438,129 | | 2,843,616 | 0 | | 0 | 2,843,616 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Pagado | 2,454,466 | 536,178 | | 2,990,645 | 0 | | 0 | 2,990,645 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 91.8 | 67.7 | | 86.3 | | | | 86.3 | | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 93.9 | 67.7 | | 87.8 | | | | 87.8 | | | | |
| 1 | 3 | 04 | 001 | 0001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | | Aprobado | 2,673,655 | 792,160 | | 3,465,815 | 0 | | 0 | 3,465,815 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Modificado | 2,613,654 | 792,160 | | 3,405,814 | 0 | | 0 | 3,405,814 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Devengado | 2,405,487 | 438,129 | | 2,843,616 | 0 | | 0 | 2,843,616 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Pagado | 2,454,466 | 536,178 | | 2,990,645 | 0 | | 0 | 2,990,645 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Aprob | 91.8 | 67.7 | | 86.3 | | | | 86.3 | | | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Modif | 93.9 | 67.7 | | 87.8 | | | | 87.8 | | | | |
| 1 | 3 | 04 | 001 | 0001 | J3B | Administración Portuaria Integral de Manzanillo, S.A. de C.V. | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | J3B | Aprobado | 2,673,655 | 792,160 | | 3,465,815 | 0 | | 0 | 3,465,815 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | J3B | Modificado | 2,613,654 | 792,160 | | 3,405,814 | 0 | | 0 | 3,405,814 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | J3B | Devengado | 2,405,487 | 438,129 | | 2,843,616 | 0 | | 0 | 2,843,616 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | J3B | Pagado | 2,454,466 | 536,178 | | 2,990,645 | 0 | | 0 | 2,990,645 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | J3B | Porcentaje Pag/Aprob | 91.8 | 67.7 | | 86.3 | | | | 86.3 | | | | |
| 1 | 3 | 04 | 001 | 0001 | J3B | Porcentaje Pag/Modif | 93.9 | 67.7 | | 87.8 | | | | 87.8 | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 36,652,283 | 328,710,341 | 8,621,954 | 373,984,578 | 755,208,602 | | 0 | 755,208,602 | 1,129,193,180 | 33.1 | 66.9 | |
| 3 | | | | | | Modificado | 35,894,802 | 297,051,593 | 5,552,334 | 338,498,729 | 786,867,350 | | 0 | 786,867,350 | 1,125,366,079 | 30.1 | 69.9 | |
| 3 | | | | | | Devengado | 40,303,504 | 249,998,629 | 81,864,900 | 372,167,033 | 787,924,132 | | 51,599,218 | 839,523,349 | 1,211,690,382 | 30.7 | 69.3 | |
| 3 | | | | | | Pagado | 40,188,768 | 268,769,489 | -19,430,398 | 289,527,859 | 737,444,105 | | 0 | 737,444,105 | 1,026,971,965 | 28.2 | 71.8 | |
| 3 | | | | | | Porcentaje Pag/Aprob | 109.6 | 81.8 | -225.4 | 77.4 | 97.6 | | | 97.6 | 90.9 | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 112.0 | 90.5 | -350.0 | 85.5 | 93.7 | | | 93.7 | 91.3 | | | |
| 3 | 5 | | | | | Transporte | | | | | | | | | | | | |
| 3 | 5 | | | | | Aprobado | 36,652,283 | 328,710,341 | 8,621,954 | 373,984,578 | 755,208,602 | | 0 | 755,208,602 | 1,129,193,180 | 33.1 | 66.9 | |
| 3 | 5 | | | | | Modificado | 35,894,802 | 297,051,593 | 5,552,334 | 338,498,729 | 786,867,350 | | 0 | 786,867,350 | 1,125,366,079 | 30.1 | 69.9 | |
| 3 | 5 | | | | | Devengado | 40,303,504 | 249,998,629 | 81,864,900 | 372,167,033 | 787,924,132 | | 51,599,218 | 839,523,349 | 1,211,690,382 | 30.7 | 69.3 | |
| 3 | 5 | | | | | Pagado | 40,188,768 | 268,769,489 | -19,430,398 | 289,527,859 | 737,444,105 | | 0 | 737,444,105 | 1,026,971,965 | 28.2 | 71.8 | |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
ADMINISTRACIÓN PORTUARIA INTEGRAL DE MANZANILLO, S.A. DE C.V.
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------|------------|--------------------|---------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 5 | | | | | Porcentaje Pag/Aprob | 109.6 | 81.8 | -225.4 | 77.4 | 97.6 | | | 97.6 | 90.9 | | | |
| 3 | 5 | | | | | Porcentaje Pag/Modif | 112.0 | 90.5 | -350.0 | 85.5 | 93.7 | | | 93.7 | 91.3 | | | |
| 3 | 5 | 02 | | | | Transporte por Agua y Puertos | | | | | | | | | | | | |
| 3 | 5 | 02 | | | | Aprobado | 36,652,283 | 328,710,341 | 8,621,954 | 373,984,578 | 755,208,602 | | 0 | 755,208,602 | 1,129,193,180 | 33.1 | 66.9 | |
| 3 | 5 | 02 | | | | Modificado | 35,894,802 | 297,051,593 | 5,552,334 | 338,498,729 | 786,867,350 | | 0 | 786,867,350 | 1,125,366,079 | 30.1 | 69.9 | |
| 3 | 5 | 02 | | | | Devengado | 40,303,504 | 249,998,629 | 81,864,900 | 372,167,033 | 787,924,132 | | 51,599,218 | 839,523,349 | 1,211,690,382 | 30.7 | 69.3 | |
| 3 | 5 | 02 | | | | Pagado | 40,188,768 | 268,769,489 | -19,430,398 | 289,527,859 | 737,444,105 | | 0 | 737,444,105 | 1,026,971,965 | 28.2 | 71.8 | |
| 3 | 5 | 02 | | | | Porcentaje Pag/Aprob | 109.6 | 81.8 | -225.4 | 77.4 | 97.6 | | | 97.6 | 90.9 | | | |
| 3 | 5 | 02 | | | | Porcentaje Pag/Modif | 112.0 | 90.5 | -350.0 | 85.5 | 93.7 | | | 93.7 | 91.3 | | | |
| 3 | 5 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | | | Aprobado | 14,183,093 | 14,521,476 | 8,181,954 | 36,886,523 | | | 0 | 36,886,523 | 36,886,523 | 100.0 | | |
| 3 | 5 | 02 | 002 | | | Modificado | 13,766,476 | 14,521,476 | 5,112,334 | 33,400,286 | | | 0 | 33,400,286 | 33,400,286 | 100.0 | | |
| 3 | 5 | 02 | 002 | | | Devengado | 14,427,883 | 10,221,236 | 1,359,524 | 26,008,643 | | | 0 | 26,008,643 | 26,008,643 | 100.0 | | |
| 3 | 5 | 02 | 002 | | | Pagado | 14,364,832 | 11,425,760 | 1,354,654 | 27,145,246 | | | 0 | 27,145,246 | 27,145,246 | 100.0 | | |
| 3 | 5 | 02 | 002 | | | Porcentaje Pag/Aprob | 101.3 | 78.7 | 16.6 | 73.6 | | | | 73.6 | 73.6 | | | |
| 3 | 5 | 02 | 002 | | | Porcentaje Pag/Modif | 104.3 | 78.7 | 26.5 | 81.3 | | | | 81.3 | 81.3 | | | |
| 3 | 5 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | M001 | | Aprobado | 14,183,093 | 14,521,476 | 8,181,954 | 36,886,523 | | | 0 | 36,886,523 | 36,886,523 | 100.0 | | |
| 3 | 5 | 02 | 002 | M001 | | Modificado | 13,766,476 | 14,521,476 | 5,112,334 | 33,400,286 | | | 0 | 33,400,286 | 33,400,286 | 100.0 | | |
| 3 | 5 | 02 | 002 | M001 | | Devengado | 14,427,883 | 10,221,236 | 1,359,524 | 26,008,643 | | | 0 | 26,008,643 | 26,008,643 | 100.0 | | |
| 3 | 5 | 02 | 002 | M001 | | Pagado | 14,364,832 | 11,425,760 | 1,354,654 | 27,145,246 | | | 0 | 27,145,246 | 27,145,246 | 100.0 | | |
| 3 | 5 | 02 | 002 | M001 | | Porcentaje Pag/Aprob | 101.3 | 78.7 | 16.6 | 73.6 | | | | 73.6 | 73.6 | | | |
| 3 | 5 | 02 | 002 | M001 | | Porcentaje Pag/Modif | 104.3 | 78.7 | 26.5 | 81.3 | | | | 81.3 | 81.3 | | | |
| 3 | 5 | 02 | 002 | M001 | J3B | Administración Portuaria Integral de Manzanillo, S.A. de C.V. | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | M001 | J3B | Aprobado | 14,183,093 | 14,521,476 | 8,181,954 | 36,886,523 | | | 0 | 36,886,523 | 36,886,523 | 100.0 | | |
| 3 | 5 | 02 | 002 | M001 | J3B | Modificado | 13,766,476 | 14,521,476 | 5,112,334 | 33,400,286 | | | 0 | 33,400,286 | 33,400,286 | 100.0 | | |
| 3 | 5 | 02 | 002 | M001 | J3B | Devengado | 14,427,883 | 10,221,236 | 1,359,524 | 26,008,643 | | | 0 | 26,008,643 | 26,008,643 | 100.0 | | |
| 3 | 5 | 02 | 002 | M001 | J3B | Pagado | 14,364,832 | 11,425,760 | 1,354,654 | 27,145,246 | | | 0 | 27,145,246 | 27,145,246 | 100.0 | | |
| 3 | 5 | 02 | 002 | M001 | J3B | Porcentaje Pag/Aprob | 101.3 | 78.7 | 16.6 | 73.6 | | | | 73.6 | 73.6 | | | |
| 3 | 5 | 02 | 002 | M001 | J3B | Porcentaje Pag/Modif | 104.3 | 78.7 | 26.5 | 81.3 | | | | 81.3 | 81.3 | | | |
| 3 | 5 | 02 | 004 | | | Puertos eficientes y competitivos | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | | | Aprobado | 22,469,190 | 314,188,865 | 440,000 | 337,098,055 | 755,208,602 | | 0 | 755,208,602 | 1,092,306,657 | 30.9 | 69.1 | |
| 3 | 5 | 02 | 004 | | | Modificado | 22,128,326 | 282,530,117 | 440,000 | 305,098,443 | 786,867,350 | | 0 | 786,867,350 | 1,091,965,793 | 27.9 | 72.1 | |
| 3 | 5 | 02 | 004 | | | Devengado | 25,875,621 | 239,777,393 | 80,505,375 | 346,158,389 | 787,924,132 | | 51,599,218 | 839,523,349 | 1,185,681,739 | 29.2 | 70.8 | |
| 3 | 5 | 02 | 004 | | | Pagado | 25,823,936 | 257,343,730 | -20,785,053 | 262,382,613 | 737,444,105 | | 0 | 737,444,105 | 999,826,718 | 26.2 | 73.8 | |
| 3 | 5 | 02 | 004 | | | Porcentaje Pag/Aprob | 114.9 | 81.9 | -4,723.9 | 77.8 | 97.6 | | | 97.6 | 91.5 | | | |
| 3 | 5 | 02 | 004 | | | Porcentaje Pag/Modif | 116.7 | 91.1 | -4,723.9 | 86.0 | 93.7 | | | 93.7 | 91.6 | | | |
| 3 | 5 | 02 | 004 | E008 | | Operación de infraestructura marítimo-portuaria | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | E008 | | Aprobado | 22,469,190 | 314,188,865 | 440,000 | 337,098,055 | 0 | | 0 | 337,098,055 | 337,098,055 | 100.0 | | |
| 3 | 5 | 02 | 004 | E008 | | Modificado | 22,128,326 | 282,530,117 | 440,000 | 305,098,443 | 10,625,220 | | 0 | 10,625,220 | 315,723,663 | 96.6 | 3.4 | |
| 3 | 5 | 02 | 004 | E008 | | Devengado | 25,875,621 | 239,777,393 | 60,552 | 265,713,566 | 5,899,974 | | 5,899,974 | 271,613,540 | 97.8 | 2.2 | | |
| 3 | 5 | 02 | 004 | E008 | | Pagado | 25,823,936 | 257,343,730 | 60,552 | 283,228,218 | 9,413,516 | | 9,413,516 | 292,641,734 | 96.8 | 3.2 | | |
| 3 | 5 | 02 | 004 | E008 | | Porcentaje Pag/Aprob | 114.9 | 81.9 | 13.8 | 84.0 | | | | 86.8 | 86.8 | | | |
| 3 | 5 | 02 | 004 | E008 | | Porcentaje Pag/Modif | 116.7 | 91.1 | 13.8 | 92.8 | 88.6 | | | 88.6 | 92.7 | | | |
| 3 | 5 | 02 | 004 | E008 | J3B | Administración Portuaria Integral de Manzanillo, S.A. de C.V. | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | E008 | J3B | Aprobado | 22,469,190 | 314,188,865 | 440,000 | 337,098,055 | 0 | | 0 | 337,098,055 | 337,098,055 | 100.0 | | |
| 3 | 5 | 02 | 004 | E008 | J3B | Modificado | 22,128,326 | 282,530,117 | 440,000 | 305,098,443 | 10,625,220 | | 0 | 10,625,220 | 315,723,663 | 96.6 | 3.4 | |
| 3 | 5 | 02 | 004 | E008 | J3B | Devengado | 25,875,621 | 239,777,393 | 60,552 | 265,713,566 | 5,899,974 | | 5,899,974 | 271,613,540 | 97.8 | 2.2 | | |
| 3 | 5 | 02 | 004 | E008 | J3B | Pagado | 25,823,936 | 257,343,730 | 60,552 | 283,228,218 | 9,413,516 | | 9,413,516 | 292,641,734 | 96.8 | 3.2 | | |
| 3 | 5 | 02 | 004 | E008 | J3B | Porcentaje Pag/Aprob | 114.9 | 81.9 | 13.8 | 84.0 | | | | 86.8 | 86.8 | | | |
| 3 | 5 | 02 | 004 | E008 | J3B | Porcentaje Pag/Modif | 116.7 | 91.1 | 13.8 | 92.8 | 88.6 | | | 88.6 | 92.7 | | | |
| 3 | 5 | 02 | 004 | K004 | | Proyectos de infraestructura económica de puertos | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K004 | | Aprobado | | | 0 | 0 | 754,486,086 | | 0 | 754,486,086 | 754,486,086 | 100.0 | | |
| 3 | 5 | 02 | 004 | K004 | | Modificado | | | 0 | 0 | 538,851,804 | | 0 | 538,851,804 | 538,851,804 | 100.0 | | |
| 3 | 5 | 02 | 004 | K004 | | Devengado | | | 80,444,823 | 80,444,823 | 483,415,974 | | 51,599,218 | 535,015,192 | 615,460,015 | 13.1 | 86.9 | |
| 3 | 5 | 02 | 004 | K004 | | Pagado | | | -20,845,605 | -20,845,605 | 529,975,835 | | 0 | 509,130,230 | 509,130,230 | -4.1 | 104.1 | |
| 3 | 5 | 02 | 004 | K004 | | Porcentaje Pag/Aprob | | | | | 70.2 | | | 70.2 | 67.5 | | | |
| 3 | 5 | 02 | 004 | K004 | | Porcentaje Pag/Modif | | | | | 98.4 | | | 98.4 | 94.5 | | | |

ADMINISTRACIÓN PORTUARIA INTEGRAL DE MANZANILLO, S.A. DE C.V.

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
 ADMINISTRACIÓN PORTUARIA INTEGRAL DE MANZANILLO, S.A. DE C.V.
 (Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------|------------|--------------------|-------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 5 | 02 | 004 | K004 | J3B | Administración Portuaria Integral de Manzanillo, S.A. de C.V. | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K004 | J3B | Aprobado | | | 0 | 0 | 754,486,086 | | 0 | 754,486,086 | 754,486,086 | | 100.0 | |
| 3 | 5 | 02 | 004 | K004 | J3B | Modificado | | | 0 | 0 | 538,851,804 | | 0 | 538,851,804 | 538,851,804 | | 100.0 | |
| 3 | 5 | 02 | 004 | K004 | J3B | Devengado | | | 80,444,823 | 80,444,823 | 483,415,974 | | 51,599,218 | 535,015,192 | 615,460,015 | 13.1 | 86.9 | |
| 3 | 5 | 02 | 004 | K004 | J3B | Pagado | | | -20,845,605 | -20,845,605 | 529,975,835 | | 0 | 529,975,835 | 509,130,230 | -4.1 | 104.1 | |
| 3 | 5 | 02 | 004 | K004 | J3B | Porcentaje Pag/Aprob | | | | | 70.2 | | | 70.2 | 67.5 | | | |
| 3 | 5 | 02 | 004 | K004 | J3B | Porcentaje Pag/Modif | | | | | 98.4 | | | 98.4 | 94.5 | | | |
| 3 | 5 | 02 | 004 | K017 | | Proyectos de infraestructura gubernamental de SCT | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K017 | J3B | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 5 | 02 | 004 | K017 | J3B | Modificado | | | | 0 | 170,357,910 | | | 170,357,910 | 170,357,910 | | 100.0 | |
| 3 | 5 | 02 | 004 | K017 | J3B | Devengado | | | | 0 | 241,696,058 | | | 241,696,058 | 241,696,058 | | 100.0 | |
| 3 | 5 | 02 | 004 | K017 | J3B | Pagado | | | | 0 | 154,900,329 | | | 154,900,329 | 154,900,329 | | 100.0 | |
| 3 | 5 | 02 | 004 | K017 | J3B | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K017 | J3B | Porcentaje Pag/Modif | | | | | 90.9 | | | 90.9 | 90.9 | | | |
| 3 | 5 | 02 | 004 | K017 | J3B | Administración Portuaria Integral de Manzanillo, S.A. de C.V. | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K017 | J3B | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 5 | 02 | 004 | K017 | J3B | Modificado | | | | 0 | 170,357,910 | | | 170,357,910 | 170,357,910 | | 100.0 | |
| 3 | 5 | 02 | 004 | K017 | J3B | Devengado | | | | 0 | 241,696,058 | | | 241,696,058 | 241,696,058 | | 100.0 | |
| 3 | 5 | 02 | 004 | K017 | J3B | Pagado | | | | 0 | 154,900,329 | | | 154,900,329 | 154,900,329 | | 100.0 | |
| 3 | 5 | 02 | 004 | K017 | J3B | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K017 | J3B | Porcentaje Pag/Modif | | | | | 90.9 | | | 90.9 | 90.9 | | | |
| 3 | 5 | 02 | 004 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K027 | J3B | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 5 | 02 | 004 | K027 | J3B | Modificado | | | | 0 | 56,796,500 | | | 56,796,500 | 56,796,500 | | 100.0 | |
| 3 | 5 | 02 | 004 | K027 | J3B | Devengado | | | | 0 | 47,812,741 | | | 47,812,741 | 47,812,741 | | 100.0 | |
| 3 | 5 | 02 | 004 | K027 | J3B | Pagado | | | | 0 | 36,387,801 | | | 36,387,801 | 36,387,801 | | 100.0 | |
| 3 | 5 | 02 | 004 | K027 | J3B | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K027 | J3B | Porcentaje Pag/Modif | | | | | 64.1 | | | 64.1 | 64.1 | | | |
| 3 | 5 | 02 | 004 | K027 | J3B | Administración Portuaria Integral de Manzanillo, S.A. de C.V. | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K027 | J3B | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 5 | 02 | 004 | K027 | J3B | Modificado | | | | 0 | 56,796,500 | | | 56,796,500 | 56,796,500 | | 100.0 | |
| 3 | 5 | 02 | 004 | K027 | J3B | Devengado | | | | 0 | 47,812,741 | | | 47,812,741 | 47,812,741 | | 100.0 | |
| 3 | 5 | 02 | 004 | K027 | J3B | Pagado | | | | 0 | 36,387,801 | | | 36,387,801 | 36,387,801 | | 100.0 | |
| 3 | 5 | 02 | 004 | K027 | J3B | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K027 | J3B | Porcentaje Pag/Modif | | | | | 64.1 | | | 64.1 | 64.1 | | | |
| 3 | 5 | 02 | 004 | K028 | | Estudios de preinversión | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K028 | J3B | Aprobado | | | | 0 | 722,516 | | | 722,516 | 722,516 | | 100.0 | |
| 3 | 5 | 02 | 004 | K028 | J3B | Modificado | | | | 0 | 10,235,916 | | | 10,235,916 | 10,235,916 | | 100.0 | |
| 3 | 5 | 02 | 004 | K028 | J3B | Devengado | | | | 0 | 9,099,384 | | | 9,099,384 | 9,099,384 | | 100.0 | |
| 3 | 5 | 02 | 004 | K028 | J3B | Pagado | | | | 0 | 6,766,625 | | | 6,766,625 | 6,766,625 | | 100.0 | |
| 3 | 5 | 02 | 004 | K028 | J3B | Porcentaje Pag/Aprob | | | | | 936.5 | | | 936.5 | 936.5 | | | |
| 3 | 5 | 02 | 004 | K028 | J3B | Porcentaje Pag/Modif | | | | | 66.1 | | | 66.1 | 66.1 | | | |
| 3 | 5 | 02 | 004 | K028 | J3B | Administración Portuaria Integral de Manzanillo, S.A. de C.V. | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K028 | J3B | Aprobado | | | | 0 | 722,516 | | | 722,516 | 722,516 | | 100.0 | |
| 3 | 5 | 02 | 004 | K028 | J3B | Modificado | | | | 0 | 10,235,916 | | | 10,235,916 | 10,235,916 | | 100.0 | |
| 3 | 5 | 02 | 004 | K028 | J3B | Devengado | | | | 0 | 9,099,384 | | | 9,099,384 | 9,099,384 | | 100.0 | |
| 3 | 5 | 02 | 004 | K028 | J3B | Pagado | | | | 0 | 6,766,625 | | | 6,766,625 | 6,766,625 | | 100.0 | |
| 3 | 5 | 02 | 004 | K028 | J3B | Porcentaje Pag/Aprob | | | | | 936.5 | | | 936.5 | 936.5 | | | |
| 3 | 5 | 02 | 004 | K028 | J3B | Porcentaje Pag/Modif | | | | | 66.1 | | | 66.1 | 66.1 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.