

PATRONATO DE OBRAS E INSTALACIONES DEL INSTITUTO POLITÉCNICO NACIONAL

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
 PATRONATO DE OBRAS E INSTALACIONES DEL INSTITUTO POLITÉCNICO NACIONAL
 (Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| | | | | | | TOTAL APROBADO | 31,572,804 | 4,509,691 | 693,986 | 36,776,481 | 53,751,987 | | 0 | 53,751,987 | 90,528,468 | 40.6 | 59.4 | |
| | | | | | | TOTAL MODIFICADO | 31,130,416 | 3,103,734 | 1,669,664 | 35,903,814 | 158,845,114 | | 0 | 158,845,114 | 194,748,928 | 18.4 | 81.6 | |
| | | | | | | TOTAL DEVENGADO | 31,153,237 | 3,030,719 | 2,018,142 | 36,202,098 | 185,471,206 | | -27,418 | 185,443,788 | 221,645,886 | 16.3 | 83.7 | |
| | | | | | | TOTAL PAGADO | 31,153,237 | 3,030,719 | 7,706,177 | 41,890,133 | 185,471,206 | | 181,510 | 185,652,716 | 227,542,849 | 18.4 | 81.6 | |
| | | | | | | Porcentaje Pag/Aprob | 98.7 | 67.2 | 1,110.4 | 113.9 | 345.0 | | | 345.4 | 251.3 | | | |
| | | | | | | Porcentaje Pag/Modif | 100.1 | 97.6 | 461.5 | 116.7 | 116.8 | | | 116.9 | 116.8 | | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 3,701,377 | | | 3,701,377 | | | | 0 | 3,701,377 | 100.0 | | |
| 1 | | | | | | Modificado | 2,082,022 | | | 2,082,022 | | | | 0 | 2,082,022 | 100.0 | | |
| 1 | | | | | | Devengado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | | | | | | Pagado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | | | | | | Porcentaje Pag/Aprob | 52.1 | | | 52.1 | | | | | 52.1 | | | |
| 1 | | | | | | Porcentaje Pag/Modif | 92.7 | | | 92.7 | | | | | 92.7 | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 3,701,377 | | | 3,701,377 | | | | 0 | 3,701,377 | 100.0 | | |
| 1 | 3 | | | | | Modificado | 2,082,022 | | | 2,082,022 | | | | 0 | 2,082,022 | 100.0 | | |
| 1 | 3 | | | | | Devengado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | | | | | Pagado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 52.1 | | | 52.1 | | | | | 52.1 | | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 92.7 | | | 92.7 | | | | | 92.7 | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 3,701,377 | | | 3,701,377 | | | | 0 | 3,701,377 | 100.0 | | |
| 1 | 3 | 04 | | | | Modificado | 2,082,022 | | | 2,082,022 | | | | 0 | 2,082,022 | 100.0 | | |
| 1 | 3 | 04 | | | | Devengado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | 04 | | | | Pagado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 52.1 | | | 52.1 | | | | | 52.1 | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 92.7 | | | 92.7 | | | | | 92.7 | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 3,701,377 | | | 3,701,377 | | | | 0 | 3,701,377 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Modificado | 2,082,022 | | | 2,082,022 | | | | 0 | 2,082,022 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Devengado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Pagado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 52.1 | | | 52.1 | | | | | 52.1 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 92.7 | | | 92.7 | | | | | 92.7 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | | Aprobado | 3,701,377 | | | 3,701,377 | | | | 0 | 3,701,377 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Modificado | 2,082,022 | | | 2,082,022 | | | | 0 | 2,082,022 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Devengado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Pagado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Aprob | 52.1 | | | 52.1 | | | | | 52.1 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Modif | 92.7 | | | 92.7 | | | | | 92.7 | | | |
| 1 | 3 | 04 | 001 | 0001 | MGC | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | MGC | Aprobado | 3,701,377 | | | 3,701,377 | | | | 0 | 3,701,377 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | MGC | Modificado | 2,082,022 | | | 2,082,022 | | | | 0 | 2,082,022 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | MGC | Devengado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | MGC | Pagado | 1,929,230 | | | 1,929,230 | | | | 0 | 1,929,230 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | MGC | Porcentaje Pag/Aprob | 52.1 | | | 52.1 | | | | | 52.1 | | | |
| 1 | 3 | 04 | 001 | 0001 | MGC | Porcentaje Pag/Modif | 92.7 | | | 92.7 | | | | | 92.7 | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 27,871,427 | 4,509,691 | 693,986 | 33,075,104 | 50,751,987 | | 0 | 50,751,987 | 83,827,091 | 39.5 | 60.5 | |
| 2 | | | | | | Modificado | 29,048,394 | 3,103,734 | 1,669,664 | 33,821,792 | 156,145,114 | | 0 | 156,145,114 | 189,966,906 | 17.8 | 82.2 | |
| 2 | | | | | | Devengado | 29,224,007 | 3,030,719 | 2,018,142 | 34,272,868 | 182,771,206 | | -27,418 | 182,743,788 | 217,016,656 | 15.8 | 84.2 | |
| 2 | | | | | | Pagado | 29,224,007 | 3,030,719 | 7,706,177 | 39,960,903 | 182,771,206 | | 181,510 | 182,952,716 | 222,913,619 | 17.9 | 82.1 | |
| 2 | | | | | | Porcentaje Pag/Aprob | 104.9 | 67.2 | 1,110.4 | 120.8 | 360.1 | | | 360.5 | 265.9 | | | |
| 2 | | | | | | Porcentaje Pag/Modif | 100.6 | 97.6 | 461.5 | 118.2 | 117.1 | | | 117.2 | 117.3 | | | |
| 2 | 5 | | | | | Educación | | | | | | | | | | | | |
| 2 | 5 | | | | | Aprobado | 27,871,427 | 4,509,691 | 693,986 | 33,075,104 | 50,751,987 | | 0 | 50,751,987 | 83,827,091 | 39.5 | 60.5 | |
| 2 | 5 | | | | | Modificado | 29,048,394 | 3,103,734 | 1,669,664 | 33,821,792 | 156,145,114 | | 0 | 156,145,114 | 189,966,906 | 17.8 | 82.2 | |
| 2 | 5 | | | | | Devengado | 29,224,007 | 3,030,719 | 2,018,142 | 34,272,868 | 182,771,206 | | -27,418 | 182,743,788 | 217,016,656 | 15.8 | 84.2 | |
| 2 | 5 | | | | | Pagado | 29,224,007 | 3,030,719 | 7,706,177 | 39,960,903 | 182,771,206 | | 181,510 | 182,952,716 | 222,913,619 | 17.9 | 82.1 | |

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PATRONATO DE OBRAS E INSTALACIONES DEL INSTITUTO POLITÉCNICO NACIONAL
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------|--------------------|-----------|--------------------|------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 5 | | | | | Porcentaje Pag/Aprob | 104.9 | 67.2 | 1,110.4 | 120.8 | 360.1 | | | 360.5 | 265.9 | | | |
| 2 | 5 | | | | | Porcentaje Pag/Modif | 100.6 | 97.6 | 461.5 | 118.2 | 117.1 | | | 117.2 | 117.3 | | | |
| 2 | 5 | 02 | | | | Educación Media Superior | | | | | | | | | | | | |
| 2 | 5 | 02 | | | | Aprobado | 27,871,427 | 4,509,691 | 693,986 | 33,075,104 | 0 | | 0 | 0 | 33,075,104 | 100.0 | | |
| 2 | 5 | 02 | | | | Modificado | 29,048,394 | 3,103,734 | 1,669,664 | 33,821,792 | 224,667 | | 0 | 224,667 | 34,046,459 | 99.3 | 0.7 | |
| 2 | 5 | 02 | | | | Devengado | 29,224,007 | 3,030,719 | 2,018,142 | 34,272,868 | 0 | | -27,418 | -27,418 | 34,245,450 | 100.1 | -0.1 | |
| 2 | 5 | 02 | | | | Pagado | 29,224,007 | 3,030,719 | 7,706,177 | 39,960,903 | 0 | | 181,510 | 181,510 | 40,142,413 | 99.5 | 0.5 | |
| 2 | 5 | 02 | | | | Porcentaje Pag/Aprob | 104.9 | 67.2 | 1,110.4 | 120.8 | | | | | 121.4 | | | |
| 2 | 5 | 02 | | | | Porcentaje Pag/Modif | 100.6 | 97.6 | 461.5 | 118.2 | | | | 80.8 | 117.9 | | | |
| 2 | 5 | 02 | 004 | | | Educación media superior de calidad | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | | | Aprobado | 27,871,427 | 4,509,691 | 693,986 | 33,075,104 | 0 | | 0 | 0 | 33,075,104 | 100.0 | | |
| 2 | 5 | 02 | 004 | | | Modificado | 29,048,394 | 3,103,734 | 1,669,664 | 33,821,792 | 224,667 | | 0 | 224,667 | 34,046,459 | 99.3 | 0.7 | |
| 2 | 5 | 02 | 004 | | | Devengado | 29,224,007 | 3,030,719 | 2,018,142 | 34,272,868 | 0 | | -27,418 | -27,418 | 34,245,450 | 100.1 | -0.1 | |
| 2 | 5 | 02 | 004 | | | Pagado | 29,224,007 | 3,030,719 | 7,706,177 | 39,960,903 | 0 | | 181,510 | 181,510 | 40,142,413 | 99.5 | 0.5 | |
| 2 | 5 | 02 | 004 | | | Porcentaje Pag/Aprob | 104.9 | 67.2 | 1,110.4 | 120.8 | | | | | 121.4 | | | |
| 2 | 5 | 02 | 004 | | | Porcentaje Pag/Modif | 100.6 | 97.6 | 461.5 | 118.2 | | | | 80.8 | 117.9 | | | |
| 2 | 5 | 02 | 004 | E015 | | Construcción y equipamiento de espacios educativos, culturales y deportivos | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | E015 | | Aprobado | 27,871,427 | 4,509,691 | 693,986 | 33,075,104 | 0 | | 0 | 0 | 33,075,104 | 100.0 | | |
| 2 | 5 | 02 | 004 | E015 | | Modificado | 29,048,394 | 3,103,734 | 1,669,664 | 33,821,792 | 224,667 | | 0 | 224,667 | 34,046,459 | 99.3 | 0.7 | |
| 2 | 5 | 02 | 004 | E015 | | Devengado | 29,224,007 | 3,030,719 | 1,742,676 | 33,997,402 | 0 | | -27,418 | -27,418 | 33,997,402 | 100.0 | -0.1 | |
| 2 | 5 | 02 | 004 | E015 | | Pagado | 29,224,007 | 3,030,719 | 1,742,676 | 33,997,402 | 0 | | 181,510 | 181,510 | 40,142,413 | 99.5 | 0.5 | |
| 2 | 5 | 02 | 004 | E015 | | Porcentaje Pag/Aprob | 104.9 | 67.2 | 251.1 | 102.8 | | | | | 102.8 | | | |
| 2 | 5 | 02 | 004 | E015 | | Porcentaje Pag/Modif | 100.6 | 97.6 | 104.4 | 100.5 | | | | | 100.5 | | | |
| 2 | 5 | 02 | 004 | E015 | MGC | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | E015 | MGC | Aprobado | 27,871,427 | 4,509,691 | 693,986 | 33,075,104 | 0 | | 0 | 0 | 33,075,104 | 100.0 | | |
| 2 | 5 | 02 | 004 | E015 | MGC | Modificado | 29,048,394 | 3,103,734 | 1,669,664 | 33,821,792 | 224,667 | | 0 | 224,667 | 34,046,459 | 99.3 | 0.7 | |
| 2 | 5 | 02 | 004 | E015 | MGC | Devengado | 29,224,007 | 3,030,719 | 1,742,676 | 33,997,402 | 0 | | -27,418 | -27,418 | 33,997,402 | 100.0 | -0.1 | |
| 2 | 5 | 02 | 004 | E015 | MGC | Pagado | 29,224,007 | 3,030,719 | 1,742,676 | 33,997,402 | 0 | | 181,510 | 181,510 | 40,142,413 | 99.5 | 0.5 | |
| 2 | 5 | 02 | 004 | E015 | MGC | Porcentaje Pag/Aprob | 104.9 | 67.2 | 251.1 | 102.8 | | | | | 102.8 | | | |
| 2 | 5 | 02 | 004 | E015 | MGC | Porcentaje Pag/Modif | 100.6 | 97.6 | 104.4 | 100.5 | | | | | 100.5 | | | |
| 2 | 5 | 02 | 004 | E047 | | Diseño, construcción, consultoría y evaluación de la infraestructura física educativa | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | E047 | | Aprobado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |
| 2 | 5 | 02 | 004 | E047 | | Modificado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |
| 2 | 5 | 02 | 004 | E047 | | Devengado | 0 | 275,466 | 275,466 | 275,466 | | | -27,418 | -27,418 | 248,048 | 111.1 | -11.1 | |
| 2 | 5 | 02 | 004 | E047 | | Pagado | 0 | 5,963,501 | 5,963,501 | 5,963,501 | | | 181,510 | 181,510 | 6,145,011 | 97.0 | 3.0 | |
| 2 | 5 | 02 | 004 | E047 | | Porcentaje Pag/Aprob | 0 | 67.2 | 251.1 | 102.8 | | | | | 102.8 | | | |
| 2 | 5 | 02 | 004 | E047 | | Porcentaje Pag/Modif | 0 | 97.6 | 104.4 | 100.5 | | | | | 100.5 | | | |
| 2 | 5 | 02 | 004 | E047 | MGC | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | E047 | MGC | Aprobado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |
| 2 | 5 | 02 | 004 | E047 | MGC | Modificado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |
| 2 | 5 | 02 | 004 | E047 | MGC | Devengado | 0 | 275,466 | 275,466 | 275,466 | | | -27,418 | -27,418 | 248,048 | 111.1 | -11.1 | |
| 2 | 5 | 02 | 004 | E047 | MGC | Pagado | 0 | 5,963,501 | 5,963,501 | 5,963,501 | | | 181,510 | 181,510 | 6,145,011 | 97.0 | 3.0 | |
| 2 | 5 | 02 | 004 | E047 | MGC | Porcentaje Pag/Aprob | 0 | 67.2 | 251.1 | 102.8 | | | | | 102.8 | | | |
| 2 | 5 | 02 | 004 | E047 | MGC | Porcentaje Pag/Modif | 0 | 97.6 | 104.4 | 100.5 | | | | | 100.5 | | | |
| 2 | 5 | 02 | 004 | K009 | | Proyectos de infraestructura social de educación | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | K009 | | Aprobado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |
| 2 | 5 | 02 | 004 | K009 | | Modificado | 0 | 0 | 0 | 224,667 | | | 224,667 | 224,667 | 224,667 | 100.0 | | |
| 2 | 5 | 02 | 004 | K009 | | Devengado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |
| 2 | 5 | 02 | 004 | K009 | | Pagado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |
| 2 | 5 | 02 | 004 | K009 | | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | | | | | 0 | | | |
| 2 | 5 | 02 | 004 | K009 | | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | | | | | 0 | | | |
| 2 | 5 | 02 | 004 | K009 | MGC | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | K009 | MGC | Aprobado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |
| 2 | 5 | 02 | 004 | K009 | MGC | Modificado | 0 | 0 | 0 | 224,667 | | | 224,667 | 224,667 | 224,667 | 100.0 | | |
| 2 | 5 | 02 | 004 | K009 | MGC | Devengado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |
| 2 | 5 | 02 | 004 | K009 | MGC | Pagado | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | | | |

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 PATRONATO DE OBRAS E INSTALACIONES DEL INSTITUTO POLITÉCNICO NACIONAL
 (Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 5 | 02 | 004 | K009 | MGC | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | K009 | MGC | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 2 | 5 | 03 | | | | Educación Superior | | | | | | | | | | | | |
| 2 | 5 | 03 | | | | Aprobado | | | | 0 | 50,751,987 | | | 50,751,987 | 50,751,987 | | 100.0 | |
| 2 | 5 | 03 | | | | Modificado | | | | 0 | 155,920,447 | | | 155,920,447 | 155,920,447 | | 100.0 | |
| 2 | 5 | 03 | | | | Devengado | | | | 0 | 182,771,206 | | | 182,771,206 | 182,771,206 | | 100.0 | |
| 2 | 5 | 03 | | | | Pagado | | | | 0 | 182,771,206 | | | 182,771,206 | 182,771,206 | | 100.0 | |
| 2 | 5 | 03 | | | | Porcentaje Pag/Aprob | | | | | 360.1 | | | 360.1 | 360.1 | | | |
| 2 | 5 | 03 | | | | Porcentaje Pag/Modif | | | | | 117.2 | | | 117.2 | 117.2 | | | |
| 2 | 5 | 03 | 005 | | | Educación superior de calidad | | | | | | | | | | | | |
| 2 | 5 | 03 | 005 | | | Aprobado | | | | 0 | 50,751,987 | | | 50,751,987 | 50,751,987 | | 100.0 | |
| 2 | 5 | 03 | 005 | | | Modificado | | | | 0 | 155,920,447 | | | 155,920,447 | 155,920,447 | | 100.0 | |
| 2 | 5 | 03 | 005 | | | Devengado | | | | 0 | 182,771,206 | | | 182,771,206 | 182,771,206 | | 100.0 | |
| 2 | 5 | 03 | 005 | | | Pagado | | | | 0 | 182,771,206 | | | 182,771,206 | 182,771,206 | | 100.0 | |
| 2 | 5 | 03 | 005 | | | Porcentaje Pag/Aprob | | | | | 360.1 | | | 360.1 | 360.1 | | | |
| 2 | 5 | 03 | 005 | | | Porcentaje Pag/Modif | | | | | 117.2 | | | 117.2 | 117.2 | | | |
| 2 | 5 | 03 | 005 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 2 | 5 | 03 | 005 | K027 | | Aprobado | | | | 0 | 50,751,987 | | | 50,751,987 | 50,751,987 | | 100.0 | |
| 2 | 5 | 03 | 005 | K027 | | Modificado | | | | 0 | 155,920,447 | | | 155,920,447 | 155,920,447 | | 100.0 | |
| 2 | 5 | 03 | 005 | K027 | | Devengado | | | | 0 | 182,771,206 | | | 182,771,206 | 182,771,206 | | 100.0 | |
| 2 | 5 | 03 | 005 | K027 | | Pagado | | | | 0 | 182,771,206 | | | 182,771,206 | 182,771,206 | | 100.0 | |
| 2 | 5 | 03 | 005 | K027 | | Porcentaje Pag/Aprob | | | | | 360.1 | | | 360.1 | 360.1 | | | |
| 2 | 5 | 03 | 005 | K027 | | Porcentaje Pag/Modif | | | | | 117.2 | | | 117.2 | 117.2 | | | |
| 2 | 5 | 03 | 005 | K027 | MGC | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional | | | | | | | | | | | | |
| 2 | 5 | 03 | 005 | K027 | MGC | Aprobado | | | | 0 | 50,751,987 | | | 50,751,987 | 50,751,987 | | 100.0 | |
| 2 | 5 | 03 | 005 | K027 | MGC | Modificado | | | | 0 | 155,920,447 | | | 155,920,447 | 155,920,447 | | 100.0 | |
| 2 | 5 | 03 | 005 | K027 | MGC | Devengado | | | | 0 | 182,771,206 | | | 182,771,206 | 182,771,206 | | 100.0 | |
| 2 | 5 | 03 | 005 | K027 | MGC | Pagado | | | | 0 | 182,771,206 | | | 182,771,206 | 182,771,206 | | 100.0 | |
| 2 | 5 | 03 | 005 | K027 | MGC | Porcentaje Pag/Aprob | | | | | 360.1 | | | 360.1 | 360.1 | | | |
| 2 | 5 | 03 | 005 | K027 | MGC | Porcentaje Pag/Modif | | | | | 117.2 | | | 117.2 | 117.2 | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | | | | 0 | 3,000,000 | | | 3,000,000 | 3,000,000 | | 100.0 | |
| 3 | | | | | | Modificado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | | | | | | Devengado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | | | | | | Pagado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | | | | | | Porcentaje Pag/Aprob | | | | | 90.0 | | | 90.0 | 90.0 | | | |
| 3 | | | | | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | | | | 0 | 3,000,000 | | | 3,000,000 | 3,000,000 | | 100.0 | |
| 3 | 8 | | | | | Modificado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | | | | | Devengado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | | | | | Pagado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | | | | | 90.0 | | | 90.0 | 90.0 | | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 8 | 01 | | | | Investigación Científica | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | Aprobado | | | | 0 | 3,000,000 | | | 3,000,000 | 3,000,000 | | 100.0 | |
| 3 | 8 | 01 | | | | Modificado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | | | | Devengado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | | | | Pagado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Aprob | | | | | 90.0 | | | 90.0 | 90.0 | | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 8 | 01 | 014 | | | Investigación en diversas instituciones de educación superior | | | | | | | | | | | | |
| 3 | 8 | 01 | 014 | | | Aprobado | | | | 0 | 3,000,000 | | | 3,000,000 | 3,000,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | | | Modificado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | | | Devengado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | | | Pagado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | | | Porcentaje Pag/Aprob | | | | | 90.0 | | | 90.0 | 90.0 | | | |
| 3 | 8 | 01 | 014 | | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 8 | 01 | 014 | K010 | | Proyectos de infraestructura social de ciencia y tecnología | | | | | | | | | | | | |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
 PATRONATO DE OBRAS E INSTALACIONES DEL INSTITUTO POLITÉCNICO NACIONAL
 (Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 8 | 01 | 014 | K010 | | Aprobado | | | | 0 | 3,000,000 | | | 3,000,000 | 3,000,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | K010 | | Modificado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | K010 | | Devengado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | K010 | | Pagado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | K010 | | Porcentaje Pag/Aprob | | | | | 90.0 | | | 90.0 | 90.0 | | | |
| 3 | 8 | 01 | 014 | K010 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 8 | 01 | 014 | K010 | MGC | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional | | | | | | | | | | | | |
| 3 | 8 | 01 | 014 | K010 | MGC | Aprobado | | | | 0 | 3,000,000 | | | 3,000,000 | 3,000,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | K010 | MGC | Modificado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | K010 | MGC | Devengado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | K010 | MGC | Pagado | | | | 0 | 2,700,000 | | | 2,700,000 | 2,700,000 | | 100.0 | |
| 3 | 8 | 01 | 014 | K010 | MGC | Porcentaje Pag/Aprob | | | | | 90.0 | | | 90.0 | 90.0 | | | |
| 3 | 8 | 01 | 014 | K010 | MGC | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.