

COMISIÓN NACIONAL DE VIVIENDA

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
COMISIÓN NACIONAL DE VIVIENDA
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| | | | | | | TOTAL APROBADO | 65,519,604 | 67,320,078 | 6,001,035,000 | 950,000 | 6,134,824,682 | 0 | 500,000 | 500,000 | 6,135,324,682 | 100.0 | 0.0 | |
| | | | | | | TOTAL MODIFICADO | 65,916,242 | 100,100,089 | 7,840,210,892 | 34,800 | 8,006,262,023 | 80,599 | 0 | 80,599 | 8,006,342,622 | 100.0 | 0.0 | |
| | | | | | | TOTAL DEVENGADO | 65,916,242 | 100,100,089 | 7,840,210,892 | 34,800 | 8,006,262,023 | 80,599 | 0 | 80,599 | 8,006,342,622 | 100.0 | 0.0 | |
| | | | | | | TOTAL PAGADO | 65,916,242 | 100,100,089 | 7,840,210,892 | 34,800 | 8,006,262,023 | 80,599 | 0 | 80,599 | 8,006,342,622 | 100.0 | 0.0 | |
| | | | | | | Porcentaje Pag/Aprob | 100.6 | 148.7 | 130.6 | 3.7 | 130.5 | 16.1 | 130.5 | 130.5 | 130.5 | 100.0 | 0.0 | |
| | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 3,200,000 | 300,000 | | | 3,500,000 | | | 0 | 3,500,000 | 100.0 | | |
| 1 | | | | | | Modificado | 3,076,340 | 144,029 | | | 3,220,369 | | | 0 | 3,220,369 | 100.0 | | |
| 1 | | | | | | Devengado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | | | | | | Pagado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | | | | | | Porcentaje Pag/Aprob | 96.1 | 48.0 | | | 92.0 | | | 92.0 | 92.0 | | | |
| 1 | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 3,200,000 | 300,000 | | | 3,500,000 | | | 0 | 3,500,000 | 100.0 | | |
| 1 | 3 | | | | | Modificado | 3,076,340 | 144,029 | | | 3,220,369 | | | 0 | 3,220,369 | 100.0 | | |
| 1 | 3 | | | | | Devengado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | | | | | Pagado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 96.1 | 48.0 | | | 92.0 | | | 92.0 | 92.0 | | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 3,200,000 | 300,000 | | | 3,500,000 | | | 0 | 3,500,000 | 100.0 | | |
| 1 | 3 | 04 | | | | Modificado | 3,076,340 | 144,029 | | | 3,220,369 | | | 0 | 3,220,369 | 100.0 | | |
| 1 | 3 | 04 | | | | Devengado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | 04 | | | | Pagado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 96.1 | 48.0 | | | 92.0 | | | 92.0 | 92.0 | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 3,200,000 | 300,000 | | | 3,500,000 | | | 0 | 3,500,000 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Modificado | 3,076,340 | 144,029 | | | 3,220,369 | | | 0 | 3,220,369 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Devengado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Pagado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 96.1 | 48.0 | | | 92.0 | | | 92.0 | 92.0 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | | Aprobado | 3,200,000 | 300,000 | | | 3,500,000 | | | 0 | 3,500,000 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Modificado | 3,076,340 | 144,029 | | | 3,220,369 | | | 0 | 3,220,369 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Devengado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Pagado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Aprob | 96.1 | 48.0 | | | 92.0 | | | 92.0 | 92.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | QCW | Comisión Nacional de Vivienda | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | QCW | Aprobado | 3,200,000 | 300,000 | | | 3,500,000 | | | 0 | 3,500,000 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | QCW | Modificado | 3,076,340 | 144,029 | | | 3,220,369 | | | 0 | 3,220,369 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | QCW | Devengado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | QCW | Pagado | 3,076,338 | 144,029 | | | 3,220,367 | | | 0 | 3,220,367 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | QCW | Porcentaje Pag/Aprob | 96.1 | 48.0 | | | 92.0 | | | 92.0 | 92.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | QCW | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 62,319,604 | 67,020,078 | 6,001,035,000 | 950,000 | 6,131,324,682 | 0 | 500,000 | 500,000 | 6,131,824,682 | 100.0 | 0.0 | |
| 2 | | | | | | Modificado | 62,839,902 | 99,956,060 | 7,840,210,892 | 34,800 | 8,003,041,654 | 80,599 | 0 | 80,599 | 8,003,122,253 | 100.0 | 0.0 | |
| 2 | | | | | | Devengado | 62,839,904 | 99,956,059 | 7,840,210,892 | 34,800 | 8,003,041,655 | 80,599 | 0 | 80,599 | 8,003,122,254 | 100.0 | 0.0 | |
| 2 | | | | | | Pagado | 62,839,904 | 99,956,059 | 7,840,210,892 | 34,800 | 8,003,041,655 | 80,599 | 0 | 80,599 | 8,003,122,254 | 100.0 | 0.0 | |
| 2 | | | | | | Porcentaje Pag/Aprob | 100.8 | 149.1 | 130.6 | 3.7 | 130.5 | 16.1 | 130.5 | 130.5 | 130.5 | 100.0 | 0.0 | |
| 2 | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 | |
| 2 | 2 | | | | | Vivienda y Servicios a la Comunidad | | | | | | | | | | | | |
| 2 | 2 | | | | | Aprobado | 62,319,604 | 67,020,078 | 6,001,035,000 | 950,000 | 6,131,324,682 | 0 | 500,000 | 500,000 | 6,131,824,682 | 100.0 | 0.0 | |
| 2 | 2 | | | | | Modificado | 62,839,902 | 99,956,060 | 7,840,210,892 | 34,800 | 8,003,041,654 | 80,599 | 0 | 80,599 | 8,003,122,253 | 100.0 | 0.0 | |
| 2 | 2 | | | | | Devengado | 62,839,904 | 99,956,059 | 7,840,210,892 | 34,800 | 8,003,041,655 | 80,599 | 0 | 80,599 | 8,003,122,254 | 100.0 | 0.0 | |
| 2 | 2 | | | | | Pagado | 62,839,904 | 99,956,059 | 7,840,210,892 | 34,800 | 8,003,041,655 | 80,599 | 0 | 80,599 | 8,003,122,254 | 100.0 | 0.0 | |
| 2 | 2 | | | | | Porcentaje Pag/Aprob | 100.8 | 149.1 | 130.6 | 3.7 | 130.5 | 16.1 | 130.5 | 130.5 | 130.5 | 100.0 | 0.0 | |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
COMISIÓN NACIONAL DE VIVIENDA
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|---------------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 2 | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 2 | 2 | 05 | | | | Vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | | | | Aprobado | 62,319,604 | 67,020,078 | 6,001,035,000 | 950,000 | 6,131,324,682 | 0 | | 500,000 | 500,000 | 6,131,824,682 | 100.0 | 0.0 |
| 2 | 2 | 05 | | | | Modificado | 62,839,902 | 99,956,060 | 7,840,210,892 | 34,800 | 8,003,041,654 | 80,599 | | 0 | 80,599 | 8,003,122,253 | 100.0 | 0.0 |
| 2 | 2 | 05 | | | | Devengado | 62,839,904 | 99,956,059 | 7,840,210,892 | 34,800 | 8,003,041,655 | 80,599 | | 0 | 80,599 | 8,003,122,254 | 100.0 | 0.0 |
| 2 | 2 | 05 | | | | Pagado | 62,839,904 | 99,956,059 | 7,840,210,892 | 34,800 | 8,003,041,655 | 80,599 | | 0 | 80,599 | 8,003,122,254 | 100.0 | 0.0 |
| 2 | 2 | 05 | | | | Porcentaje Pag/Aprob | 100.8 | 149.1 | 130.6 | 3.7 | 130.5 | | | | 16.1 | 130.5 | | |
| 2 | 2 | 05 | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 2 | 05 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | |
| 2 | 2 | 05 | 002 | | | Aprobado | 16,032,224 | 13,476,281 | | | 29,508,505 | | | | 0 | 29,508,505 | 100.0 | |
| 2 | 2 | 05 | 002 | | | Modificado | 14,398,397 | 11,536,161 | | | 25,934,558 | | | | 0 | 25,934,558 | 100.0 | |
| 2 | 2 | 05 | 002 | | | Devengado | 14,398,398 | 11,536,159 | | | 25,934,557 | | | | 0 | 25,934,557 | 100.0 | |
| 2 | 2 | 05 | 002 | | | Pagado | 14,398,398 | 11,536,159 | | | 25,934,557 | | | | 0 | 25,934,557 | 100.0 | |
| 2 | 2 | 05 | 002 | | | Porcentaje Pag/Aprob | 89.8 | 85.6 | | | 87.9 | | | | | 87.9 | | |
| 2 | 2 | 05 | 002 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 2 | 2 | 05 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 2 | 2 | 05 | 002 | M001 | | Aprobado | 16,032,224 | 13,476,281 | | | 29,508,505 | | | | 0 | 29,508,505 | 100.0 | |
| 2 | 2 | 05 | 002 | M001 | | Modificado | 14,398,397 | 11,536,161 | | | 25,934,558 | | | | 0 | 25,934,558 | 100.0 | |
| 2 | 2 | 05 | 002 | M001 | | Devengado | 14,398,398 | 11,536,159 | | | 25,934,557 | | | | 0 | 25,934,557 | 100.0 | |
| 2 | 2 | 05 | 002 | M001 | | Pagado | 14,398,398 | 11,536,159 | | | 25,934,557 | | | | 0 | 25,934,557 | 100.0 | |
| 2 | 2 | 05 | 002 | M001 | | Porcentaje Pag/Aprob | 89.8 | 85.6 | | | 87.9 | | | | | 87.9 | | |
| 2 | 2 | 05 | 002 | M001 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 2 | 2 | 05 | 002 | M001 | QCW | Comisión Nacional de Vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 002 | M001 | QCW | Aprobado | 16,032,224 | 13,476,281 | | | 29,508,505 | | | | 0 | 29,508,505 | 100.0 | |
| 2 | 2 | 05 | 002 | M001 | QCW | Modificado | 14,398,397 | 11,536,161 | | | 25,934,558 | | | | 0 | 25,934,558 | 100.0 | |
| 2 | 2 | 05 | 002 | M001 | QCW | Devengado | 14,398,398 | 11,536,159 | | | 25,934,557 | | | | 0 | 25,934,557 | 100.0 | |
| 2 | 2 | 05 | 002 | M001 | QCW | Pagado | 14,398,398 | 11,536,159 | | | 25,934,557 | | | | 0 | 25,934,557 | 100.0 | |
| 2 | 2 | 05 | 002 | M001 | QCW | Porcentaje Pag/Aprob | 89.8 | 85.6 | | | 87.9 | | | | | 87.9 | | |
| 2 | 2 | 05 | 002 | M001 | QCW | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 2 | 2 | 05 | 011 | | | Conducción de la política nacional de vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | | | Aprobado | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | | |
| 2 | 2 | 05 | 011 | | | Modificado | 48,441,505 | 88,419,899 | 7,840,210,892 | 34,800 | 7,977,107,096 | 80,599 | | 80,599 | 7,977,187,695 | 100.0 | 0.0 | |
| 2 | 2 | 05 | 011 | | | Devengado | 48,441,506 | 88,419,900 | 7,840,210,892 | 34,800 | 7,977,107,099 | 80,599 | | 80,599 | 7,977,187,698 | 100.0 | 0.0 | |
| 2 | 2 | 05 | 011 | | | Pagado | 48,441,506 | 88,419,900 | 7,840,210,892 | 34,800 | 7,977,107,099 | 80,599 | | 80,599 | 7,977,187,698 | 100.0 | 0.0 | |
| 2 | 2 | 05 | 011 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 2 | 05 | 011 | P004 | | Conducción e instrumentación de la política nacional de vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | P004 | | Aprobado | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | | |
| 2 | 2 | 05 | 011 | P004 | | Modificado | 38,193,626 | 29,102,248 | | 34,800 | 67,330,674 | 80,599 | | 80,599 | 67,411,273 | 99.9 | 0.1 | |
| 2 | 2 | 05 | 011 | P004 | | Devengado | 38,193,627 | 29,102,248 | | 34,800 | 67,330,674 | 80,599 | | 80,599 | 67,411,273 | 99.9 | 0.1 | |
| 2 | 2 | 05 | 011 | P004 | | Pagado | 38,193,627 | 29,102,248 | | 34,800 | 67,330,674 | 80,599 | | 80,599 | 67,411,273 | 99.9 | 0.1 | |
| 2 | 2 | 05 | 011 | P004 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | P004 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 2 | 05 | 011 | P004 | QCW | Comisión Nacional de Vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | P004 | QCW | Aprobado | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | | |
| 2 | 2 | 05 | 011 | P004 | QCW | Modificado | 38,193,626 | 29,102,248 | | 34,800 | 67,330,674 | 80,599 | | 80,599 | 67,411,273 | 99.9 | 0.1 | |
| 2 | 2 | 05 | 011 | P004 | QCW | Devengado | 38,193,627 | 29,102,248 | | 34,800 | 67,330,674 | 80,599 | | 80,599 | 67,411,273 | 99.9 | 0.1 | |
| 2 | 2 | 05 | 011 | P004 | QCW | Pagado | 38,193,627 | 29,102,248 | | 34,800 | 67,330,674 | 80,599 | | 80,599 | 67,411,273 | 99.9 | 0.1 | |
| 2 | 2 | 05 | 011 | P004 | QCW | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | P004 | QCW | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 2 | 2 | 05 | 011 | S177 | | Programa de esquema de financiamiento y subsidio federal para vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | S177 | | Aprobado | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | | |
| 2 | 2 | 05 | 011 | S177 | | Modificado | 10,247,879 | 59,317,651 | 7,836,007,960 | | 7,905,573,490 | | | | 0 | 7,905,573,490 | 100.0 | |
| 2 | 2 | 05 | 011 | S177 | | Devengado | 10,247,880 | 59,317,653 | 7,836,007,960 | | 7,905,573,492 | | | | 0 | 7,905,573,492 | 100.0 | |
| 2 | 2 | 05 | 011 | S177 | | Pagado | 10,247,880 | 59,317,653 | 7,836,007,960 | | 7,905,573,492 | | | | 0 | 7,905,573,492 | 100.0 | |
| 2 | 2 | 05 | 011 | S177 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | S177 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | 100.0 | 100.0 | | |
| 2 | 2 | 05 | 011 | S177 | QCW | Comisión Nacional de Vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | S177 | QCW | Aprobado | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | | |

COMISIÓN NACIONAL DE VIVIENDA

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
COMISIÓN NACIONAL DE VIVIENDA
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|-----------------------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|---------------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 2 | 05 | 011 | S177 | QCW | Modificado | 10,247,879 | 59,317,651 | 7,836,007,960 | | 7,905,573,490 | | | | 0 | 7,905,573,490 | 100.0 | |
| 2 | 2 | 05 | 011 | S177 | QCW | Devengado | 10,247,880 | 59,317,653 | 7,836,007,960 | | 7,905,573,492 | | | | 0 | 7,905,573,492 | 100.0 | |
| 2 | 2 | 05 | 011 | S177 | QCW | Pagado | 10,247,880 | 59,317,653 | 7,836,007,960 | | 7,905,573,492 | | | | 0 | 7,905,573,492 | 100.0 | |
| 2 | 2 | 05 | 011 | S177 | QCW | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | S177 | QCW | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | |
| 2 | 2 | 05 | 011 | U004 | | Fomento a la Producción de Vivienda en las Entidades Federativas y Municipios | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | U004 | | Aprobado | | | 0 | | 0 | | | | 0 | 0 | | |
| 2 | 2 | 05 | 011 | U004 | | Modificado | | | 4,202,932 | | 4,202,932 | | | | 0 | 4,202,932 | 100.0 | |
| 2 | 2 | 05 | 011 | U004 | | Devengado | | | 4,202,932 | | 4,202,932 | | | | 0 | 4,202,932 | 100.0 | |
| 2 | 2 | 05 | 011 | U004 | | Pagado | | | 4,202,932 | | 4,202,932 | | | | 0 | 4,202,932 | 100.0 | |
| 2 | 2 | 05 | 011 | U004 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | U004 | | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | |
| 2 | 2 | 05 | 011 | U004 | QCW | Comisión Nacional de Vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | U004 | QCW | Aprobado | | | 0 | | 0 | | | | 0 | 0 | | |
| 2 | 2 | 05 | 011 | U004 | QCW | Modificado | | | 4,202,932 | | 4,202,932 | | | | 0 | 4,202,932 | 100.0 | |
| 2 | 2 | 05 | 011 | U004 | QCW | Devengado | | | 4,202,932 | | 4,202,932 | | | | 0 | 4,202,932 | 100.0 | |
| 2 | 2 | 05 | 011 | U004 | QCW | Pagado | | | 4,202,932 | | 4,202,932 | | | | 0 | 4,202,932 | 100.0 | |
| 2 | 2 | 05 | 011 | U004 | QCW | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 011 | U004 | QCW | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | |
| 2 | 2 | 05 | 015 | | | Conducción de la política nacional de vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | | | Aprobado | 46,287,380 | 53,543,797 | 6,001,035,000 | 950,000 | 6,101,816,177 | | 500,000 | 500,000 | 6,102,316,177 | 100.0 | 0.0 | |
| 2 | 2 | 05 | 015 | | | Modificado | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | | | Devengado | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | | | Pagado | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | P005 | | Definición y conducción de la política de desarrollo urbano y ordenación del territorio | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | P005 | | Aprobado | 35,287,380 | 53,543,797 | | 950,000 | 89,781,177 | | 500,000 | 500,000 | 90,281,177 | 99.4 | 0.6 | |
| 2 | 2 | 05 | 015 | P005 | | Modificado | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | P005 | | Devengado | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | P005 | | Pagado | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | P005 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | P005 | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | P005 | QCW | Comisión Nacional de Vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | P005 | QCW | Aprobado | 35,287,380 | 53,543,797 | | 950,000 | 89,781,177 | | 500,000 | 500,000 | 90,281,177 | 99.4 | 0.6 | |
| 2 | 2 | 05 | 015 | P005 | QCW | Modificado | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | P005 | QCW | Devengado | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | P005 | QCW | Pagado | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | P005 | QCW | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | P005 | QCW | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | S177 | | Programa de esquema de financiamiento y subsidio federal para vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | S177 | | Aprobado | 11,000,000 | | 6,000,000,000 | | 6,011,000,000 | | | 0 | 6,011,000,000 | 100.0 | | |
| 2 | 2 | 05 | 015 | S177 | | Modificado | 0 | | 0 | | 0 | | | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | S177 | | Devengado | 0 | | 0 | | 0 | | | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | S177 | | Pagado | 0 | | 0 | | 0 | | | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | S177 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | S177 | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | S177 | QCW | Comisión Nacional de Vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | S177 | QCW | Aprobado | 11,000,000 | | 6,000,000,000 | | 6,011,000,000 | | | 0 | 6,011,000,000 | 100.0 | | |
| 2 | 2 | 05 | 015 | S177 | QCW | Modificado | 0 | | 0 | | 0 | | | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | S177 | QCW | Devengado | 0 | | 0 | | 0 | | | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | S177 | QCW | Pagado | 0 | | 0 | | 0 | | | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | S177 | QCW | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | S177 | QCW | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | U001 | | Programa de apoyo para los núcleos agrarios sin regularizar (FANAR) | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | U001 | | Aprobado | | | 1,035,000 | | 1,035,000 | | | 0 | 1,035,000 | 100.0 | | |
| 2 | 2 | 05 | 015 | U001 | | Modificado | | | 0 | | 0 | | | 0 | 0 | 0 | | |
| 2 | 2 | 05 | 015 | U001 | | Devengado | | | 0 | | 0 | | | 0 | 0 | 0 | | |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
 COMISIÓN NACIONAL DE VIVIENDA
 (Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|-------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------|-----------|--------------------|-----------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 2 | 05 | 015 | U001 | | Pagado | | | 0 | 0 | | | | 0 | 0 | | | |
| 2 | 2 | 05 | 015 | U001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | U001 | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | U001 | QCW | Comisión Nacional de Vivienda | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | U001 | QCW | Aprobado | | | | 1,035,000 | | | | 0 | 1,035,000 | 100.0 | | |
| 2 | 2 | 05 | 015 | U001 | QCW | Modificado | | | | 0 | | | | 0 | 0 | | | |
| 2 | 2 | 05 | 015 | U001 | QCW | Devengado | | | | 0 | | | | 0 | 0 | | | |
| 2 | 2 | 05 | 015 | U001 | QCW | Pagado | | | | 0 | | | | 0 | 0 | | | |
| 2 | 2 | 05 | 015 | U001 | QCW | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | 2 | 05 | 015 | U001 | QCW | Porcentaje Pag/Modif | | | | | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

NOTA: Para efectos de presentación, la Comisión Nacional de Vivienda se reporta en el Ramo 15 Secretaría de Desarrollo Agrario, Territorial y Urbano derivado del Acuerdo por el que se agrupan las entidades paraestatales denominadas Comisión Nacional de Vivienda, Comisión para la Regularización de la Tenencia de la Tierra y el Fideicomiso Fondo Nacional de Habitaciones Populares al Sector Coordinado por la Secretaría de Desarrollo Agrario, Territorial y Urbano, publicado en el Diario Oficial de la Federación el 11 de febrero de 2013.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.