

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA
PETRÓLEOS MEXICANOS (CORPORATIVO)
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|--|----------------------|--------------------|----------------|--------------------|---------------|--------------------|---------------|--------------------|-----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 3 | | | | | Porcentaje Pag/Modif | 98.9 | 99.1 | 102.3 | 101.4 | 99.2 | | 95.8 | 97.5 | 101.2 | | | |
| 3 | 3 | 02 | | | | Petróleo y Gas Natural (Hidrocarburos) | | | | | | | 0 | 1,500,000,000 | 85,452,280,097 | 98.2 | 1.8 | |
| 3 | 3 | 02 | | | | Aprobado | 18,897,100,677 | 7,401,477,107 | 57,653,702,313 | 83,952,280,097 | 1,500,000,000 | | 0 | 1,500,000,000 | 85,452,280,097 | 98.2 | 1.8 | |
| 3 | 3 | 02 | | | | Modificado | 19,165,813,657 | 9,961,958,388 | 75,140,173,944 | 104,267,945,989 | 1,720,000,000 | | 1,753,857,464 | 3,473,857,464 | 107,741,803,453 | 96.8 | 3.2 | |
| 3 | 3 | 02 | | | | Devengado | 18,797,168,526 | 10,507,817,816 | 12,957,014,685 | 42,262,001,027 | 1,413,884,206 | | 3,654,878,456 | 5,068,762,662 | 47,330,763,689 | 89.3 | 10.7 | |
| 3 | 3 | 02 | | | | Pagado | 18,962,009,878 | 9,875,398,761 | 76,852,545,741 | 105,689,954,380 | 1,707,074,422 | | 1,679,809,850 | 3,386,884,272 | 109,076,838,652 | 96.9 | 3.1 | |
| 3 | 3 | 02 | | | | Porcentaje Pag/Aprob | 100.3 | 133.4 | 133.3 | 125.9 | 113.8 | | | 225.8 | 127.6 | | | |
| 3 | 3 | 02 | | | | Porcentaje Pag/Modif | 98.9 | 99.1 | 102.3 | 101.4 | 99.2 | | 95.8 | 97.5 | 101.2 | | | |
| 3 | 3 | 02 | 230 | | | Entorno ecológico | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | Aprobado | 132,719,100 | 42,320,404 | 336,000 | 175,375,504 | 0 | | | 0 | 175,375,504 | 100.0 | | |
| 3 | 3 | 02 | 230 | | | Modificado | 108,639,248 | 162,473,206 | 204,881 | 271,317,335 | 0 | | | 0 | 271,317,335 | 100.0 | | |
| 3 | 3 | 02 | 230 | | | Devengado | 107,674,875 | 178,546,735 | 192,048 | 286,413,658 | 0 | | | 0 | 286,413,658 | 100.0 | | |
| 3 | 3 | 02 | 230 | | | Pagado | 108,639,248 | 162,463,781 | 204,881 | 271,307,910 | 0 | | | 0 | 271,307,910 | 100.0 | | |
| 3 | 3 | 02 | 230 | | | Porcentaje Pag/Aprob | 81.9 | 383.9 | 61.0 | 154.7 | | | | | 154.7 | | | |
| 3 | 3 | 02 | 230 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | | Actividades destinadas a la operación y mantenimiento de la infraestructura básica en ecología | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | Aprobado | 132,719,100 | 42,320,404 | 336,000 | 175,375,504 | 0 | | | 0 | 175,375,504 | 100.0 | | |
| 3 | 3 | 02 | 230 | E012 | | Modificado | 108,639,248 | 162,473,206 | 204,881 | 271,317,335 | 0 | | | 0 | 271,317,335 | 100.0 | | |
| 3 | 3 | 02 | 230 | E012 | | Devengado | 107,674,875 | 178,546,735 | 192,048 | 286,413,658 | 0 | | | 0 | 286,413,658 | 100.0 | | |
| 3 | 3 | 02 | 230 | E012 | | Pagado | 108,639,248 | 162,463,781 | 204,881 | 271,307,910 | 0 | | | 0 | 271,307,910 | 100.0 | | |
| 3 | 3 | 02 | 230 | E012 | | Porcentaje Pag/Aprob | 81.9 | 383.9 | 61.0 | 154.7 | | | | | 154.7 | | | |
| 3 | 3 | 02 | 230 | E012 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | T41 | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | T41 | Aprobado | 132,719,100 | 42,320,404 | 336,000 | 175,375,504 | 0 | | | 0 | 175,375,504 | 100.0 | | |
| 3 | 3 | 02 | 230 | E012 | T41 | Modificado | 108,639,248 | 162,473,206 | 204,881 | 271,317,335 | 0 | | | 0 | 271,317,335 | 100.0 | | |
| 3 | 3 | 02 | 230 | E012 | T41 | Devengado | 107,674,875 | 178,546,735 | 192,048 | 286,413,658 | 0 | | | 0 | 286,413,658 | 100.0 | | |
| 3 | 3 | 02 | 230 | E012 | T41 | Pagado | 108,639,248 | 162,463,781 | 204,881 | 271,307,910 | 0 | | | 0 | 271,307,910 | 100.0 | | |
| 3 | 3 | 02 | 230 | E012 | T41 | Porcentaje Pag/Aprob | 81.9 | 383.9 | 61.0 | 154.7 | | | | | 154.7 | | | |
| 3 | 3 | 02 | 230 | E012 | T41 | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | |
| 3 | 3 | 02 | 231 | | | Personal activo y jubilado saludable y con calidad de vida | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | | | Aprobado | 7,129,871,725 | 2,241,787,211 | 27,253,430 | 9,398,912,366 | 718,203,072 | | | 718,203,072 | 10,117,115,438 | 92.9 | 7.1 | |
| 3 | 3 | 02 | 231 | | | Modificado | 7,678,763,104 | 4,643,698,718 | 68,723,886 | 12,391,185,708 | 536,875,935 | | | 536,875,935 | 12,928,061,643 | 95.8 | 4.2 | |
| 3 | 3 | 02 | 231 | | | Devengado | 7,640,914,665 | 4,782,816,130 | 68,983,694 | 12,492,714,489 | 355,390,078 | | | 355,390,078 | 12,848,104,567 | 97.2 | 2.8 | |
| 3 | 3 | 02 | 231 | | | Pagado | 7,678,763,104 | 4,581,943,557 | 68,723,886 | 12,329,430,547 | 536,875,935 | | | 536,875,935 | 12,866,306,482 | 95.8 | 4.2 | |
| 3 | 3 | 02 | 231 | | | Porcentaje Pag/Aprob | 107.7 | 204.4 | 252.2 | 131.2 | 74.8 | | | 74.8 | 127.2 | | | |
| 3 | 3 | 02 | 231 | | | Porcentaje Pag/Modif | 100.0 | 98.7 | 100.0 | 99.5 | 100.0 | | | 100.0 | 99.5 | | | |
| 3 | 3 | 02 | 231 | E013 | | Servicios médicos al personal de PEMEX | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | E013 | | Aprobado | 7,129,871,725 | 2,241,787,211 | 27,253,430 | 9,398,912,366 | 0 | | | 0 | 9,398,912,366 | 100.0 | | |
| 3 | 3 | 02 | 231 | E013 | | Modificado | 7,678,763,104 | 4,643,698,718 | 68,723,886 | 12,391,185,708 | 0 | | | 0 | 12,391,185,708 | 100.0 | | |
| 3 | 3 | 02 | 231 | E013 | | Devengado | 7,640,914,665 | 4,782,816,130 | 68,983,694 | 12,492,714,489 | 0 | | | 0 | 12,492,714,489 | 100.0 | | |
| 3 | 3 | 02 | 231 | E013 | | Pagado | 7,678,763,104 | 4,581,943,557 | 68,723,886 | 12,329,430,547 | 0 | | | 0 | 12,329,430,547 | 100.0 | | |
| 3 | 3 | 02 | 231 | E013 | | Porcentaje Pag/Aprob | 107.7 | 204.4 | 252.2 | 131.2 | | | | | 131.2 | | | |
| 3 | 3 | 02 | 231 | E013 | | Porcentaje Pag/Modif | 100.0 | 98.7 | 100.0 | 99.5 | | | | | 99.5 | | | |
| 3 | 3 | 02 | 231 | E013 | T41 | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | E013 | T41 | Aprobado | 7,129,871,725 | 2,241,787,211 | 27,253,430 | 9,398,912,366 | 0 | | | 0 | 9,398,912,366 | 100.0 | | |
| 3 | 3 | 02 | 231 | E013 | T41 | Modificado | 7,678,763,104 | 4,643,698,718 | 68,723,886 | 12,391,185,708 | 0 | | | 0 | 12,391,185,708 | 100.0 | | |
| 3 | 3 | 02 | 231 | E013 | T41 | Devengado | 7,640,914,665 | 4,782,816,130 | 68,983,694 | 12,492,714,489 | 0 | | | 0 | 12,492,714,489 | 100.0 | | |
| 3 | 3 | 02 | 231 | E013 | T41 | Pagado | 7,678,763,104 | 4,581,943,557 | 68,723,886 | 12,329,430,547 | 0 | | | 0 | 12,329,430,547 | 100.0 | | |
| 3 | 3 | 02 | 231 | E013 | T41 | Porcentaje Pag/Aprob | 107.7 | 204.4 | 252.2 | 131.2 | | | | | 131.2 | | | |
| 3 | 3 | 02 | 231 | E013 | T41 | Porcentaje Pag/Modif | 100.0 | 98.7 | 100.0 | 99.5 | | | | | 99.5 | | | |
| 3 | 3 | 02 | 231 | K011 | | Proyectos de infraestructura social de salud | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K011 | | Aprobado | 0 | 0 | 0 | 484,398,230 | 0 | | | 484,398,230 | 484,398,230 | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | | Modificado | 0 | 0 | 0 | 149,610,024 | 0 | | | 149,610,024 | 149,610,024 | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | | Devengado | 0 | 0 | 0 | 149,254,623 | 0 | | | 149,254,623 | 149,254,623 | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | | Pagado | 0 | 0 | 0 | 149,610,024 | 0 | | | 149,610,024 | 149,610,024 | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | | Porcentaje Pag/Aprob | | | | 30.9 | | | | 30.9 | 30.9 | | | |
| 3 | 3 | 02 | 231 | K011 | | Porcentaje Pag/Modif | | | | 100.0 | | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 231 | K011 | T41 | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K011 | T41 | Aprobado | 0 | 0 | 0 | 484,398,230 | 0 | | | 484,398,230 | 484,398,230 | 100.0 | | |

PETRÓLEOS MEXICANOS (CORPORATIVO)

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
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PETRÓLEOS MEXICANOS (CORPORATIVO)
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|--|----------------------|--------------------|---------------|--------------------|-------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 3 | 02 | 231 | K011 | T4I | Modificado | | | | 0 | 149,610,024 | | | 149,610,024 | 149,610,024 | | 100.0 | |
| 3 | 3 | 02 | 231 | K011 | T4I | Devengado | | | | 0 | 149,254,623 | | | 149,254,623 | 149,254,623 | | 100.0 | |
| 3 | 3 | 02 | 231 | K011 | T4I | Pagado | | | | 0 | 149,610,024 | | | 149,610,024 | 149,610,024 | | 100.0 | |
| 3 | 3 | 02 | 231 | K011 | T4I | Porcentaje Pag/Aprob | | | | | 30.9 | | | 30.9 | 30.9 | | | |
| 3 | 3 | 02 | 231 | K011 | T4I | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 231 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K027 | | Aprobado | | | | 0 | 233,804,842 | | | 233,804,842 | 233,804,842 | | 100.0 | |
| 3 | 3 | 02 | 231 | K027 | | Modificado | | | | 0 | 152,850,011 | | | 152,850,011 | 152,850,011 | | 100.0 | |
| 3 | 3 | 02 | 231 | K027 | | Devengado | | | | 0 | 162,936,463 | | | 162,936,463 | 162,936,463 | | 100.0 | |
| 3 | 3 | 02 | 231 | K027 | | Pagado | | | | 0 | 152,850,011 | | | 152,850,011 | 152,850,011 | | 100.0 | |
| 3 | 3 | 02 | 231 | K027 | | Porcentaje Pag/Aprob | | | | | 65.4 | | | 65.4 | 65.4 | | | |
| 3 | 3 | 02 | 231 | K027 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 231 | K027 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K027 | T4I | Aprobado | | | | 0 | 233,804,842 | | | 233,804,842 | 233,804,842 | | 100.0 | |
| 3 | 3 | 02 | 231 | K027 | T4I | Modificado | | | | 0 | 152,850,011 | | | 152,850,011 | 152,850,011 | | 100.0 | |
| 3 | 3 | 02 | 231 | K027 | T4I | Devengado | | | | 0 | 162,936,463 | | | 162,936,463 | 162,936,463 | | 100.0 | |
| 3 | 3 | 02 | 231 | K027 | T4I | Pagado | | | | 0 | 152,850,011 | | | 152,850,011 | 152,850,011 | | 100.0 | |
| 3 | 3 | 02 | 231 | K027 | T4I | Porcentaje Pag/Aprob | | | | | 65.4 | | | 65.4 | 65.4 | | | |
| 3 | 3 | 02 | 231 | K027 | T4I | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 231 | K029 | | Programas de adquisiciones | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K029 | | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 231 | K029 | | Modificado | | | | 0 | 234,415,900 | | | 234,415,900 | 234,415,900 | | 100.0 | |
| 3 | 3 | 02 | 231 | K029 | | Devengado | | | | 0 | 43,198,992 | | | 43,198,992 | 43,198,992 | | 100.0 | |
| 3 | 3 | 02 | 231 | K029 | | Pagado | | | | 0 | 234,415,900 | | | 234,415,900 | 234,415,900 | | 100.0 | |
| 3 | 3 | 02 | 231 | K029 | | Porcentaje Pag/Aprob | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 231 | K029 | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K029 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K029 | T4I | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 231 | K029 | T4I | Modificado | | | | 0 | 234,415,900 | | | 234,415,900 | 234,415,900 | | 100.0 | |
| 3 | 3 | 02 | 231 | K029 | T4I | Devengado | | | | 0 | 43,198,992 | | | 43,198,992 | 43,198,992 | | 100.0 | |
| 3 | 3 | 02 | 231 | K029 | T4I | Pagado | | | | 0 | 234,415,900 | | | 234,415,900 | 234,415,900 | | 100.0 | |
| 3 | 3 | 02 | 231 | K029 | T4I | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K029 | T4I | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 232 | | | Pensiones y jubilaciones | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | | | Aprobado | | | 7,725,000,000 | 7,725,000,000 | 0 | | | 7,725,000,000 | 7,725,000,000 | | 100.0 | |
| 3 | 3 | 02 | 232 | | | Modificado | | | 8,220,000,000 | 8,220,000,000 | 0 | | | 8,220,000,000 | 8,220,000,000 | | 100.0 | |
| 3 | 3 | 02 | 232 | | | Devengado | | | 8,218,781,677 | 8,218,781,677 | 0 | | | 8,218,781,677 | 8,218,781,677 | | 100.0 | |
| 3 | 3 | 02 | 232 | | | Pagado | | | 8,218,366,712 | 8,218,366,712 | 0 | | | 8,218,366,712 | 8,218,366,712 | | 100.0 | |
| 3 | 3 | 02 | 232 | | | Porcentaje Pag/Aprob | | | 106.4 | 106.4 | | | | 106.4 | 106.4 | | | |
| 3 | 3 | 02 | 232 | | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 232 | J002 | | Aportaciones para el pago de pensiones y jubilaciones al personal de PEMEX | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | | Aprobado | | | 7,725,000,000 | 7,725,000,000 | 0 | | | 7,725,000,000 | 7,725,000,000 | | 100.0 | |
| 3 | 3 | 02 | 232 | J002 | | Modificado | | | 8,220,000,000 | 8,220,000,000 | 0 | | | 8,220,000,000 | 8,220,000,000 | | 100.0 | |
| 3 | 3 | 02 | 232 | J002 | | Devengado | | | 8,218,781,677 | 8,218,781,677 | 0 | | | 8,218,781,677 | 8,218,781,677 | | 100.0 | |
| 3 | 3 | 02 | 232 | J002 | | Pagado | | | 8,218,366,712 | 8,218,366,712 | 0 | | | 8,218,366,712 | 8,218,366,712 | | 100.0 | |
| 3 | 3 | 02 | 232 | J002 | | Porcentaje Pag/Aprob | | | 106.4 | 106.4 | | | | 106.4 | 106.4 | | | |
| 3 | 3 | 02 | 232 | J002 | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 232 | J002 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | T4I | Aprobado | | | 7,725,000,000 | 7,725,000,000 | 0 | | | 7,725,000,000 | 7,725,000,000 | | 100.0 | |
| 3 | 3 | 02 | 232 | J002 | T4I | Modificado | | | 8,220,000,000 | 8,220,000,000 | 0 | | | 8,220,000,000 | 8,220,000,000 | | 100.0 | |
| 3 | 3 | 02 | 232 | J002 | T4I | Devengado | | | 8,218,781,677 | 8,218,781,677 | 0 | | | 8,218,781,677 | 8,218,781,677 | | 100.0 | |
| 3 | 3 | 02 | 232 | J002 | T4I | Pagado | | | 8,218,366,712 | 8,218,366,712 | 0 | | | 8,218,366,712 | 8,218,366,712 | | 100.0 | |
| 3 | 3 | 02 | 232 | J002 | T4I | Porcentaje Pag/Aprob | | | 106.4 | 106.4 | | | | 106.4 | 106.4 | | | |
| 3 | 3 | 02 | 232 | J002 | T4I | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 233 | | | Servicios de telecomunicaciones en PEMEX | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | | | Aprobado | 1,141,427,403 | 179,813,018 | 0 | 1,321,240,421 | 15,742,009 | | | 15,742,009 | 1,336,982,430 | 98.8 | 1.2 | |
| 3 | 3 | 02 | 233 | | | Modificado | 885,692,241 | 297,475,637 | 183,340 | 1,183,351,218 | 491,546,678 | | | 491,546,678 | 1,674,897,896 | 70.7 | 29.3 | |
| 3 | 3 | 02 | 233 | | | Devengado | 878,386,171 | 290,007,345 | 204,305 | 1,168,597,821 | 578,565,666 | | | 578,565,666 | 1,747,163,487 | 66.9 | 33.1 | |
| 3 | 3 | 02 | 233 | | | Pagado | 885,692,241 | 297,352,755 | 183,340 | 1,183,228,336 | 491,546,678 | | | 491,546,678 | 1,674,775,014 | 70.6 | 29.4 | |
| 3 | 3 | 02 | 233 | | | Porcentaje Pag/Aprob | 77.6 | 165.4 | | 89.6 | 3,122.5 | | | 3,122.5 | 125.3 | | | |
| 3 | 3 | 02 | 233 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |

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PETRÓLEOS MEXICANOS (CORPORATIVO)
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|--|----------------------|--------------------|----------------|--------------------|-------------|--------------------|---------------|--------------------|----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 3 | 02 | 233 | E014 | | Prestación de servicios de telecomunicaciones internos a PEMEX | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | E014 | | Aprobado | 1,141,427,403 | 179,813,018 | 0 | 1,321,240,421 | | | | 0 | 1,321,240,421 | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | | Modificado | 885,692,241 | 297,475,637 | 183,340 | 1,183,351,218 | | | | 0 | 1,183,351,218 | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | | Devengado | 878,386,171 | 290,007,345 | 204,305 | 1,168,597,821 | | | | 0 | 1,168,597,821 | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | | Pagado | 885,692,241 | 297,352,755 | 183,340 | 1,183,228,336 | | | | 0 | 1,183,228,336 | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | | Porcentaje Pag/Aprob | 77.6 | 165.4 | | 89.6 | | | | | | | 89.6 | |
| 3 | 3 | 02 | 233 | E014 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | 100.0 | |
| 3 | 3 | 02 | 233 | E014 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | E014 | T4I | Aprobado | 1,141,427,403 | 179,813,018 | 0 | 1,321,240,421 | | | | 0 | 1,321,240,421 | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | T4I | Modificado | 885,692,241 | 297,475,637 | 183,340 | 1,183,351,218 | | | | 0 | 1,183,351,218 | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | T4I | Devengado | 878,386,171 | 290,007,345 | 204,305 | 1,168,597,821 | | | | 0 | 1,168,597,821 | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | T4I | Pagado | 885,692,241 | 297,352,755 | 183,340 | 1,183,228,336 | | | | 0 | 1,183,228,336 | 100.0 | | |
| 3 | 3 | 02 | 233 | E014 | T4I | Porcentaje Pag/Aprob | 77.6 | 165.4 | | 89.6 | | | | | | | 89.6 | |
| 3 | 3 | 02 | 233 | E014 | T4I | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | 100.0 | |
| 3 | 3 | 02 | 233 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | K027 | | Aprobado | | | | 0 | 15,742,009 | | | 15,742,009 | 15,742,009 | 100.0 | | |
| 3 | 3 | 02 | 233 | K027 | | Modificado | | | | 0 | 490,031,848 | | | 490,031,848 | 490,031,848 | 100.0 | | |
| 3 | 3 | 02 | 233 | K027 | | Devengado | | | | 0 | 544,832,077 | | | 544,832,077 | 544,832,077 | 100.0 | | |
| 3 | 3 | 02 | 233 | K027 | | Pagado | | | | 0 | 490,031,848 | | | 490,031,848 | 490,031,848 | 100.0 | | |
| 3 | 3 | 02 | 233 | K027 | | Porcentaje Pag/Aprob | | | | | 3,112.9 | | | 3,112.9 | 3,112.9 | | | |
| 3 | 3 | 02 | 233 | K027 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 233 | K027 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | K027 | T4I | Aprobado | | | | 0 | 15,742,009 | | | 15,742,009 | 15,742,009 | 100.0 | | |
| 3 | 3 | 02 | 233 | K027 | T4I | Modificado | | | | 0 | 490,031,848 | | | 490,031,848 | 490,031,848 | 100.0 | | |
| 3 | 3 | 02 | 233 | K027 | T4I | Devengado | | | | 0 | 544,832,077 | | | 544,832,077 | 544,832,077 | 100.0 | | |
| 3 | 3 | 02 | 233 | K027 | T4I | Pagado | | | | 0 | 490,031,848 | | | 490,031,848 | 490,031,848 | 100.0 | | |
| 3 | 3 | 02 | 233 | K027 | T4I | Porcentaje Pag/Aprob | | | | | 3,112.9 | | | 3,112.9 | 3,112.9 | | | |
| 3 | 3 | 02 | 233 | K027 | T4I | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 233 | K029 | | Programas de adquisiciones | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | K029 | | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 233 | K029 | | Modificado | | | | 0 | 1,514,830 | | | 1,514,830 | 1,514,830 | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | | Devengado | | | | 0 | 33,733,589 | | | 33,733,589 | 33,733,589 | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | | Pagado | | | | 0 | 1,514,830 | | | 1,514,830 | 1,514,830 | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | K029 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 233 | K029 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | K029 | T4I | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 233 | K029 | T4I | Modificado | | | | 0 | 1,514,830 | | | 1,514,830 | 1,514,830 | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | T4I | Devengado | | | | 0 | 33,733,589 | | | 33,733,589 | 33,733,589 | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | T4I | Pagado | | | | 0 | 1,514,830 | | | 1,514,830 | 1,514,830 | 100.0 | | |
| 3 | 3 | 02 | 233 | K029 | T4I | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 233 | K029 | T4I | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 234 | | | Gestión corporativa a los organismos subsidiarios de PEMEX | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | | | Aprobado | 10,493,082,449 | 4,937,556,474 | 49,901,112,883 | 65,331,751,806 | 766,054,919 | | 0 | 766,054,919 | 66,097,806,725 | 98.8 | 1.2 | |
| 3 | 3 | 02 | 234 | | | Modificado | 10,492,719,064 | 4,858,310,827 | 66,851,061,837 | 82,202,091,728 | 691,577,387 | | 1,753,857,464 | 2,445,434,851 | 84,647,526,579 | 97.1 | 2.9 | |
| 3 | 3 | 02 | 234 | | | Devengado | 10,170,192,815 | 5,256,447,606 | 4,668,852,961 | 20,095,493,382 | 479,928,462 | | 3,654,878,456 | 4,134,806,918 | 24,230,300,300 | 82.9 | 17.1 | |
| 3 | 3 | 02 | 234 | | | Pagado | 10,288,915,285 | 4,833,638,668 | 68,565,066,922 | 83,687,620,875 | 678,651,809 | | 1,679,809,850 | 2,358,461,659 | 86,046,082,534 | 97.3 | 2.7 | |
| 3 | 3 | 02 | 234 | | | Porcentaje Pag/Aprob | 98.1 | 97.9 | 137.4 | 128.1 | 88.6 | | | 307.9 | 132.5 | | | |
| 3 | 3 | 02 | 234 | | | Porcentaje Pag/Modif | 98.1 | 99.5 | 102.6 | 101.8 | 98.1 | | 95.8 | 96.4 | 101.7 | | | |
| 3 | 3 | 02 | 234 | E015 | | Prestación de servicios corporativos técnico, administrativo y financiero a los organismos subsidiarios de PEMEX | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | E015 | | Aprobado | 4,929,142,262 | 3,048,861,218 | 49,311,812,418 | 57,289,815,898 | | | | 0 | 57,289,815,898 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | | Modificado | 4,644,518,391 | 2,668,675,805 | 66,808,512,087 | 74,121,706,283 | | | | 0 | 74,121,706,283 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | | Devengado | 4,596,345,715 | 2,843,916,879 | 2,913,334,533 | 10,353,597,127 | | | | 0 | 10,353,597,127 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | | Pagado | 4,644,518,391 | 2,660,798,180 | 68,575,120,505 | 75,880,437,076 | | | | 0 | 75,880,437,076 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | | Porcentaje Pag/Aprob | 94.2 | 87.3 | 139.1 | 132.5 | | | | | | | | |
| 3 | 3 | 02 | 234 | E015 | | Porcentaje Pag/Modif | 100.0 | 99.7 | 102.6 | 102.4 | | | | | | | | |
| 3 | 3 | 02 | 234 | E015 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | E015 | T4I | Aprobado | 4,929,142,262 | 3,048,861,218 | 49,311,812,418 | 57,289,815,898 | | | | 0 | 57,289,815,898 | 100.0 | | |

PETRÓLEOS MEXICANOS (CORPORATIVO)

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA
PETRÓLEOS MEXICANOS (CORPORATIVO)
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|--|----------------------|--------------------|----------------|--------------------|-------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 3 | 02 | 234 | E015 | T4I | Modificado | 4,644,518,391 | 2,668,675,805 | 66,808,512,087 | 74,121,706,283 | | | | 0 | 74,121,706,283 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | T4I | Devengado | 4,596,345,715 | 2,843,916,879 | 2,913,334,533 | 10,353,597,127 | | | | 0 | 10,353,597,127 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | T4I | Pagado | 4,644,518,391 | 2,660,798,180 | 68,575,120,505 | 75,880,437,076 | | | | 0 | 75,880,437,076 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | T4I | Porcentaje Pag/Aprob | 94.2 | 87.3 | 139.1 | 132.5 | | | | | 132.5 | | | |
| 3 | 3 | 02 | 234 | E015 | T4I | Porcentaje Pag/Modif | 100.0 | 99.7 | 102.6 | 102.4 | | | | | 102.4 | | | |
| 3 | 3 | 02 | 234 | K012 | | Proyectos de infraestructura social de asistencia y seguridad social | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K012 | | Aprobado | | | | 0 | 98,512,012 | | | 98,512,012 | 98,512,012 | | 100.0 | |
| 3 | 3 | 02 | 234 | K012 | | Modificado | | | | 0 | 41,706,322 | | | 41,706,322 | 41,706,322 | | 100.0 | |
| 3 | 3 | 02 | 234 | K012 | | Devengado | | | | 0 | 54,472,811 | | | 54,472,811 | 54,472,811 | | 100.0 | |
| 3 | 3 | 02 | 234 | K012 | | Pagado | | | | 0 | 41,706,322 | | | 41,706,322 | 41,706,322 | | 100.0 | |
| 3 | 3 | 02 | 234 | K012 | | Porcentaje Pag/Aprob | | | | | 42.3 | | | 42.3 | | | | |
| 3 | 3 | 02 | 234 | K012 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K012 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K012 | T4I | Aprobado | | | | 0 | 98,512,012 | | | 98,512,012 | 98,512,012 | | 100.0 | |
| 3 | 3 | 02 | 234 | K012 | T4I | Modificado | | | | 0 | 41,706,322 | | | 41,706,322 | 41,706,322 | | 100.0 | |
| 3 | 3 | 02 | 234 | K012 | T4I | Devengado | | | | 0 | 54,472,811 | | | 54,472,811 | 54,472,811 | | 100.0 | |
| 3 | 3 | 02 | 234 | K012 | T4I | Pagado | | | | 0 | 41,706,322 | | | 41,706,322 | 41,706,322 | | 100.0 | |
| 3 | 3 | 02 | 234 | K012 | T4I | Porcentaje Pag/Aprob | | | | | 42.3 | | | 42.3 | | | | |
| 3 | 3 | 02 | 234 | K012 | T4I | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K014 | | Otros proyectos de infraestructura social | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | | Aprobado | | | | 0 | 21,300,000 | | | 21,300,000 | 21,300,000 | | 100.0 | |
| 3 | 3 | 02 | 234 | K014 | | Modificado | | | | 0 | 23,087,132 | | | 23,087,132 | 23,087,132 | | 100.0 | |
| 3 | 3 | 02 | 234 | K014 | | Devengado | | | | 0 | 16,723,987 | | | 16,723,987 | 16,723,987 | | 100.0 | |
| 3 | 3 | 02 | 234 | K014 | | Pagado | | | | 0 | 23,087,132 | | | 23,087,132 | 23,087,132 | | 100.0 | |
| 3 | 3 | 02 | 234 | K014 | | Porcentaje Pag/Aprob | | | | | 108.4 | | | 108.4 | | | | |
| 3 | 3 | 02 | 234 | K014 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K014 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | T4I | Aprobado | | | | 0 | 21,300,000 | | | 21,300,000 | 21,300,000 | | 100.0 | |
| 3 | 3 | 02 | 234 | K014 | T4I | Modificado | | | | 0 | 23,087,132 | | | 23,087,132 | 23,087,132 | | 100.0 | |
| 3 | 3 | 02 | 234 | K014 | T4I | Devengado | | | | 0 | 16,723,987 | | | 16,723,987 | 16,723,987 | | 100.0 | |
| 3 | 3 | 02 | 234 | K014 | T4I | Pagado | | | | 0 | 23,087,132 | | | 23,087,132 | 23,087,132 | | 100.0 | |
| 3 | 3 | 02 | 234 | K014 | T4I | Porcentaje Pag/Aprob | | | | | 108.4 | | | 108.4 | | | | |
| 3 | 3 | 02 | 234 | K014 | T4I | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K025 | | Proyectos de inmuebles (oficinas administrativas) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 234 | K025 | | Modificado | | | | 0 | 139,902,281 | | | 139,902,281 | 139,902,281 | | 100.0 | |
| 3 | 3 | 02 | 234 | K025 | | Devengado | | | | 0 | 139,902,281 | | | 139,902,281 | 139,902,281 | | 100.0 | |
| 3 | 3 | 02 | 234 | K025 | | Pagado | | | | 0 | 139,902,281 | | | 139,902,281 | 139,902,281 | | 100.0 | |
| 3 | 3 | 02 | 234 | K025 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K025 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | T4I | Aprobado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 234 | K025 | T4I | Modificado | | | | 0 | 139,902,281 | | | 139,902,281 | 139,902,281 | | 100.0 | |
| 3 | 3 | 02 | 234 | K025 | T4I | Devengado | | | | 0 | 139,902,281 | | | 139,902,281 | 139,902,281 | | 100.0 | |
| 3 | 3 | 02 | 234 | K025 | T4I | Pagado | | | | 0 | 139,902,281 | | | 139,902,281 | 139,902,281 | | 100.0 | |
| 3 | 3 | 02 | 234 | K025 | T4I | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | T4I | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K026 | | Otros proyectos | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K026 | | Aprobado | | | | 0 | 30,810,977 | | | 30,810,977 | 30,810,977 | | 100.0 | |
| 3 | 3 | 02 | 234 | K026 | | Modificado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 234 | K026 | | Devengado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 234 | K026 | | Pagado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 234 | K026 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K026 | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K026 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K026 | T4I | Aprobado | | | | 0 | 30,810,977 | | | 30,810,977 | 30,810,977 | | 100.0 | |
| 3 | 3 | 02 | 234 | K026 | T4I | Modificado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 234 | K026 | T4I | Devengado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 234 | K026 | T4I | Pagado | | | | 0 | 0 | | | 0 | 0 | | | |
| 3 | 3 | 02 | 234 | K026 | T4I | Porcentaje Pag/Aprob | | | | | | | | | | | | |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA
PETRÓLEOS MEXICANOS (CORPORATIVO)
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|---------------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 3 | 02 | 234 | K026 | T4I | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K027 | | Aprobado | | | | | 0 | 0 | | | 0 | 0 | | |
| 3 | 3 | 02 | 234 | K027 | | Modificado | | | | | 0 | 53,516,651 | | | 53,516,651 | 53,516,651 | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | | Devengado | | | | | 0 | 54,587,188 | | | 54,587,188 | 54,587,188 | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | | Pagado | | | | | 0 | 53,516,651 | | | 53,516,651 | 53,516,651 | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K027 | | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 3 | 3 | 02 | 234 | K027 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K027 | T4I | Aprobado | | | | | 0 | 0 | | | 0 | 0 | | |
| 3 | 3 | 02 | 234 | K027 | T4I | Modificado | | | | | 0 | 53,516,651 | | | 53,516,651 | 53,516,651 | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | T4I | Devengado | | | | | 0 | 54,587,188 | | | 54,587,188 | 54,587,188 | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | T4I | Pagado | | | | | 0 | 53,516,651 | | | 53,516,651 | 53,516,651 | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | T4I | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K027 | T4I | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 3 | 3 | 02 | 234 | K029 | | Programas de adquisiciones | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K029 | | Aprobado | | | | | 0 | 424,820,890 | | | 424,820,890 | 424,820,890 | | 100.0 |
| 3 | 3 | 02 | 234 | K029 | | Modificado | | | | | 0 | 433,365,001 | | | 433,365,001 | 433,365,001 | | 100.0 |
| 3 | 3 | 02 | 234 | K029 | | Devengado | | | | | 0 | 214,242,195 | | | 214,242,195 | 214,242,195 | | 100.0 |
| 3 | 3 | 02 | 234 | K029 | | Pagado | | | | | 0 | 420,439,423 | | | 420,439,423 | 420,439,423 | | 100.0 |
| 3 | 3 | 02 | 234 | K029 | | Porcentaje Pag/Aprob | | | | | | 99.0 | | | 99.0 | 99.0 | | |
| 3 | 3 | 02 | 234 | K029 | | Porcentaje Pag/Modif | | | | | | 97.0 | | | 97.0 | 97.0 | | |
| 3 | 3 | 02 | 234 | K029 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K029 | T4I | Aprobado | | | | | 0 | 424,820,890 | | | 424,820,890 | 424,820,890 | | 100.0 |
| 3 | 3 | 02 | 234 | K029 | T4I | Modificado | | | | | 0 | 433,365,001 | | | 433,365,001 | 433,365,001 | | 100.0 |
| 3 | 3 | 02 | 234 | K029 | T4I | Devengado | | | | | 0 | 214,242,195 | | | 214,242,195 | 214,242,195 | | 100.0 |
| 3 | 3 | 02 | 234 | K029 | T4I | Pagado | | | | | 0 | 420,439,423 | | | 420,439,423 | 420,439,423 | | 100.0 |
| 3 | 3 | 02 | 234 | K029 | T4I | Porcentaje Pag/Aprob | | | | | | 99.0 | | | 99.0 | 99.0 | | |
| 3 | 3 | 02 | 234 | K029 | T4I | Porcentaje Pag/Modif | | | | | | 97.0 | | | 97.0 | 97.0 | | |
| 3 | 3 | 02 | 234 | K043 | | Otros programas de inversión | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K043 | | Aprobado | | | | | 0 | 190,611,040 | | | 190,611,040 | 190,611,040 | | 100.0 |
| 3 | 3 | 02 | 234 | K043 | | Modificado | | | | | 0 | 0 | | | 0 | 0 | | |
| 3 | 3 | 02 | 234 | K043 | | Devengado | | | | | 0 | 0 | | | 0 | 0 | | |
| 3 | 3 | 02 | 234 | K043 | | Pagado | | | | | 0 | 0 | | | 0 | 0 | | |
| 3 | 3 | 02 | 234 | K043 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K043 | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K043 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K043 | T4I | Aprobado | | | | | 0 | 190,611,040 | | | 190,611,040 | 190,611,040 | | 100.0 |
| 3 | 3 | 02 | 234 | K043 | T4I | Modificado | | | | | 0 | 0 | | | 0 | 0 | | |
| 3 | 3 | 02 | 234 | K043 | T4I | Devengado | | | | | 0 | 0 | | | 0 | 0 | | |
| 3 | 3 | 02 | 234 | K043 | T4I | Pagado | | | | | 0 | 0 | | | 0 | 0 | | |
| 3 | 3 | 02 | 234 | K043 | T4I | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K043 | T4I | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | M001 | | Aprobado | 5,563,940,187 | 1,888,695,256 | | 589,300,465 | 8,041,935,908 | | | | 0 | 8,041,935,908 | | 100.0 |
| 3 | 3 | 02 | 234 | M001 | | Modificado | 5,848,200,673 | 2,189,635,022 | | 1,186,767,763 | 9,224,603,458 | | | | 0 | 9,224,603,458 | | 100.0 |
| 3 | 3 | 02 | 234 | M001 | | Devengado | 5,573,847,100 | 2,412,530,727 | | 1,124,979,324 | 9,111,357,151 | | | | 0 | 9,111,357,151 | | 100.0 |
| 3 | 3 | 02 | 234 | M001 | | Pagado | 5,644,396,894 | 2,172,840,488 | | 1,183,767,763 | 9,001,005,145 | | | | 0 | 9,001,005,145 | | 100.0 |
| 3 | 3 | 02 | 234 | M001 | | Porcentaje Pag/Aprob | | 101.4 | | 200.9 | 111.9 | | | | | 111.9 | | |
| 3 | 3 | 02 | 234 | M001 | | Porcentaje Pag/Modif | | 96.5 | | 99.7 | 97.6 | | | | | 97.6 | | |
| 3 | 3 | 02 | 234 | M001 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | M001 | T4I | Aprobado | 5,563,940,187 | 1,888,695,256 | | 589,300,465 | 8,041,935,908 | | | | 0 | 8,041,935,908 | | 100.0 |
| 3 | 3 | 02 | 234 | M001 | T4I | Modificado | 5,848,200,673 | 2,189,635,022 | | 1,186,767,763 | 9,224,603,458 | | | | 0 | 9,224,603,458 | | 100.0 |
| 3 | 3 | 02 | 234 | M001 | T4I | Devengado | 5,573,847,100 | 2,412,530,727 | | 1,124,979,324 | 9,111,357,151 | | | | 0 | 9,111,357,151 | | 100.0 |
| 3 | 3 | 02 | 234 | M001 | T4I | Pagado | 5,644,396,894 | 2,172,840,488 | | 1,183,767,763 | 9,001,005,145 | | | | 0 | 9,001,005,145 | | 100.0 |
| 3 | 3 | 02 | 234 | M001 | T4I | Porcentaje Pag/Aprob | | 101.4 | | 200.9 | 111.9 | | | | | 111.9 | | |
| 3 | 3 | 02 | 234 | M001 | T4I | Porcentaje Pag/Modif | | 96.5 | | 99.7 | 97.6 | | | | | 97.6 | | |
| 3 | 3 | 02 | 234 | R005 | | Compra de acciones o inversiones diversas para Pemex. | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | R005 | | Aprobado | | | | | 0 | | | 0 | 0 | 0 | | |
| 3 | 3 | 02 | 234 | R005 | | Modificado | | | | | 0 | | | 1,583,100,000 | 1,583,100,000 | 1,583,100,000 | | 100.0 |
| 3 | 3 | 02 | 234 | R005 | | Devengado | | | | | 0 | | | 3,583,100,000 | 3,583,100,000 | 3,583,100,000 | | 100.0 |

PETRÓLEOS MEXICANOS (CORPORATIVO)

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA
PETRÓLEOS MEXICANOS (CORPORATIVO)
(Pesos)

| CATEGORÍAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|------------|----|----|-----|------|-----|-----------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------|---------------|--------------------|----------------|---------------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 3 | 02 | 234 | R005 | | Pagado | | | | 0 | | | | 1,583,100,000 | 1,583,100,000 | 1,583,100,000 | | 100.0 |
| 3 | 3 | 02 | 234 | R005 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | R005 | | Porcentaje Pag/Modif | | | | | | | 100.0 | 100.0 | | 100.0 | | |
| 3 | 3 | 02 | 234 | R005 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | R005 | T4I | Aprobado | | | | 0 | | | 0 | 0 | | 0 | | |
| 3 | 3 | 02 | 234 | R005 | T4I | Modificado | | | | 0 | | | 1,583,100,000 | 1,583,100,000 | 1,583,100,000 | 1,583,100,000 | | 100.0 |
| 3 | 3 | 02 | 234 | R005 | T4I | Devengado | | | | 0 | | | 3,583,100,000 | 3,583,100,000 | 3,583,100,000 | 3,583,100,000 | | 100.0 |
| 3 | 3 | 02 | 234 | R005 | T4I | Pagado | | | | 0 | | | 1,583,100,000 | 1,583,100,000 | 1,583,100,000 | 1,583,100,000 | | 100.0 |
| 3 | 3 | 02 | 234 | R005 | T4I | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | R005 | T4I | Porcentaje Pag/Modif | | | | | | | 100.0 | 100.0 | | 100.0 | | |
| 3 | 3 | 02 | 234 | W001 | | Operaciones ajenas | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | | Aprobado | | | | 0 | | | 0 | 0 | | 0 | | |
| 3 | 3 | 02 | 234 | W001 | | Modificado | | | | -1,144,218,013 | | | 170,757,464 | 170,757,464 | -973,460,549 | 117.5 | -17.5 | |
| 3 | 3 | 02 | 234 | W001 | | Devengado | | | | 630,539,104 | | | 71,778,456 | 71,778,456 | 702,317,560 | 89.8 | 10.2 | |
| 3 | 3 | 02 | 234 | W001 | | Pagado | | | | -1,193,821,346 | | | 96,709,850 | 96,709,850 | -1,097,111,496 | 108.8 | -8.8 | |
| 3 | 3 | 02 | 234 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | | Porcentaje Pag/Modif | | | | 104.3 | | | 56.6 | 56.6 | | 112.7 | | |
| 3 | 3 | 02 | 234 | W001 | T4I | Petróleos Mexicanos (Corporativo) | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | T4I | Aprobado | | | | 0 | | | 0 | 0 | | 0 | | |
| 3 | 3 | 02 | 234 | W001 | T4I | Modificado | | | | -1,144,218,013 | | | 170,757,464 | 170,757,464 | -973,460,549 | 117.5 | -17.5 | |
| 3 | 3 | 02 | 234 | W001 | T4I | Devengado | | | | 630,539,104 | | | 71,778,456 | 71,778,456 | 702,317,560 | 89.8 | 10.2 | |
| 3 | 3 | 02 | 234 | W001 | T4I | Pagado | | | | -1,193,821,346 | | | 96,709,850 | 96,709,850 | -1,097,111,496 | 108.8 | -8.8 | |
| 3 | 3 | 02 | 234 | W001 | T4I | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | T4I | Porcentaje Pag/Modif | | | | 104.3 | | | 56.6 | 56.6 | | 112.7 | | |

NOTA: Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.