



Tercera Reunión del Subcomité de Compras del Gobierno Federal en Apoyo a las MIPYMES

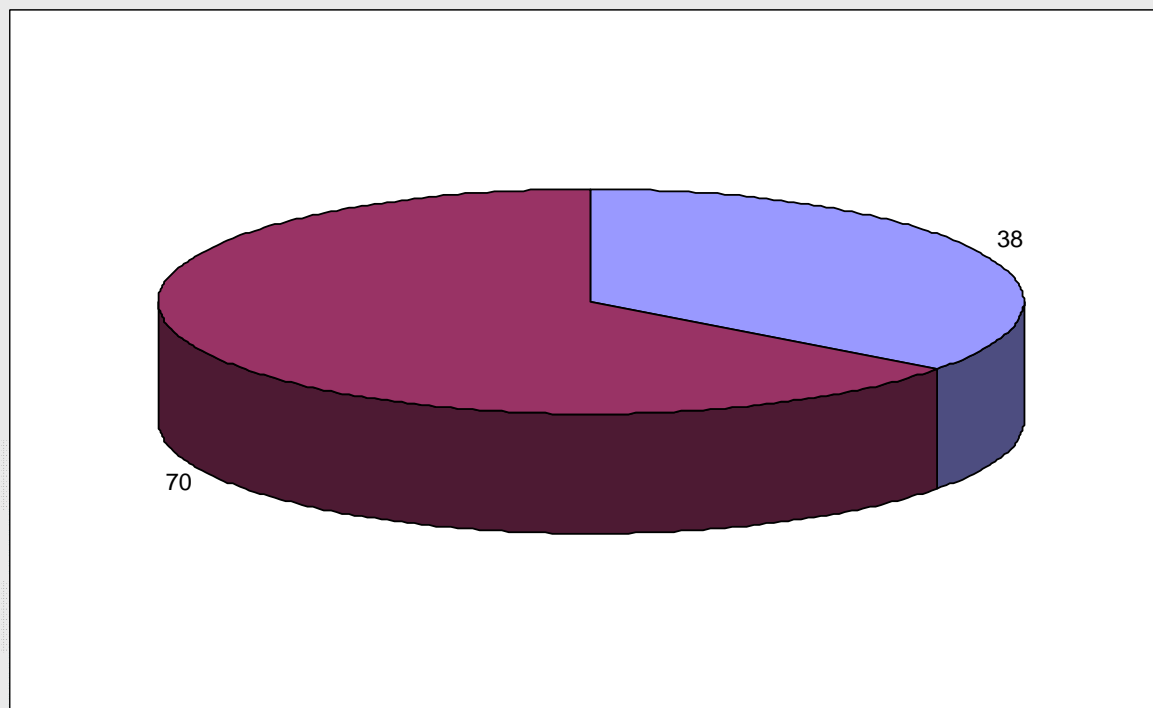
Junio 26, 2009



Recepción de Información

“Formato de Seguimiento a los Acuerdos en Apoyo a MIPYMES”

Subcomité

Datos a Mayo 2009



-  Dependencias y Entidades faltantes de envío de formato
-  Formatos recibidos



Tablero de Control Subcomité de Compras del Gobierno Federal. Avances

	Monto Programa Anual de Adquisiciones y Obras con compras a MIPyMES		% DESTINADO A MIPYMES POR ARTICULO 42 de la LAASP y 43 de Obras (Debe ser al menos un 50%)		% de monto contratado a MIPYMES del gasto total (al menos un 20%)	Programa de desarrollo de MIPyMES instalado	Al menos 3 Procedimientos con lineamientos	Monto de contribución a meta de los 10,000 mdp	# MIPYMES Beneficiadas	Promedio de MIPYMES participantes por proceso	Registro de 100% de pagos en Cadenas Productivas	Registro de 100% de pedidos / contratos en COMPRANET	Monto Comprometido no Devengado
	Adquisiciones	Obras	Adquisiciones	Obras									

SECTORES																						
SEP	●	32.14%	●	21.43%	●	80.31%	●	100.00%	●	41.34%	●	0.00%	●	10.71%	125,708	654	3	●	28.57%	●	21.43%	796,037
SHCP	●	89.47%	●	57.89%	●	73.11%	●	95.62%	●	23.11%	●	26.32%	●	73.68%	408,195	3,380	3	●	42.11%	●	52.63%	805,290
SCT	●	4.76%	●	4.76%	●	100.00%	●	100.00%	●	0.00%	●	0.00%	●	4.76%	1,342,895	106	11	●	4.76%	●	4.76%	-
SEMARNAT	●	33.33%	●	33.33%	●	100.00%	●	0.00%	●	19.76%	●	33.33%	●	33.33%	10,660	110	100	●	0.00%	●	0.00%	200,165
SSA	●	17.65%	●	17.65%	●	82.34%	●	100.00%	●	10.03%	●	0.00%	●	11.76%	8,425	1,490	7	●	5.88%	●	0.00%	108,015
SSP	●	100.00%	●	100.00%	●	66.08%	●	85.53%	●	7.08%	●	0.00%	●	0.00%	3,094	148	7	●	100.00%	●	100.00%	-

DEPENDENCIAS / ENTIDADES																						
PEMEX	●	0.00%	●	0.00%	●	0.00%	●	0.00%	●	0.00%	●	0.00%	●	38.46%	3,944,066	-	-	●	0.00%	●	0.00%	4,185,492
CFE	●	100.00%	●	100.00%	●	77.72%	●	100.00%	●	45.82%	●	100.00%	●	100.00%	2,496,491	8,903	4	●	100.00%	●	100.00%	-
LFC	●	100.00%	●	100.00%	●	41.12%	●	100.00%	●	18.17%	●	0.00%	●	100.00%	23,700	76	7	●	0.00%	●	100.00%	776,339
IMSS	●	100.00%	●	100.00%	●	47.99%	●	9.31%	●	20.00%	●	0.00%	●	100.00%	2,241,880	108	8	●	100.00%	●	100.00%	3,938,706
ISSSTE	●	100.00%	●	100.00%	●	30.28%	●	100.00%	●	47.47%	●	0.00%	●	0.00%	-	204	-	●	100.00%	●	100.00%	1,873,233
LICONSA	●	100.00%	●	100.00%	●	97.00%	●	100.00%	●	47.17%	●	0.00%	●	0.00%	-	1,150	4	●	100.00%	●	100.00%	-
DICONSA	●	100.00%	●	100.00%	●	88.45%	●	0.00%	●	41.76%	●	0.00%	●	0.00%	-	1,305	2	●	0.00%	●	0.00%	1,052,437

TOTAL SUB	●	35.19%	●	26.85%	●	74.39%	●	50.74%	●	31.19%	●	6.48%	●	26.85%	10,605,114	17,634	-	●	21.30%	●	21.30%	13,968,803
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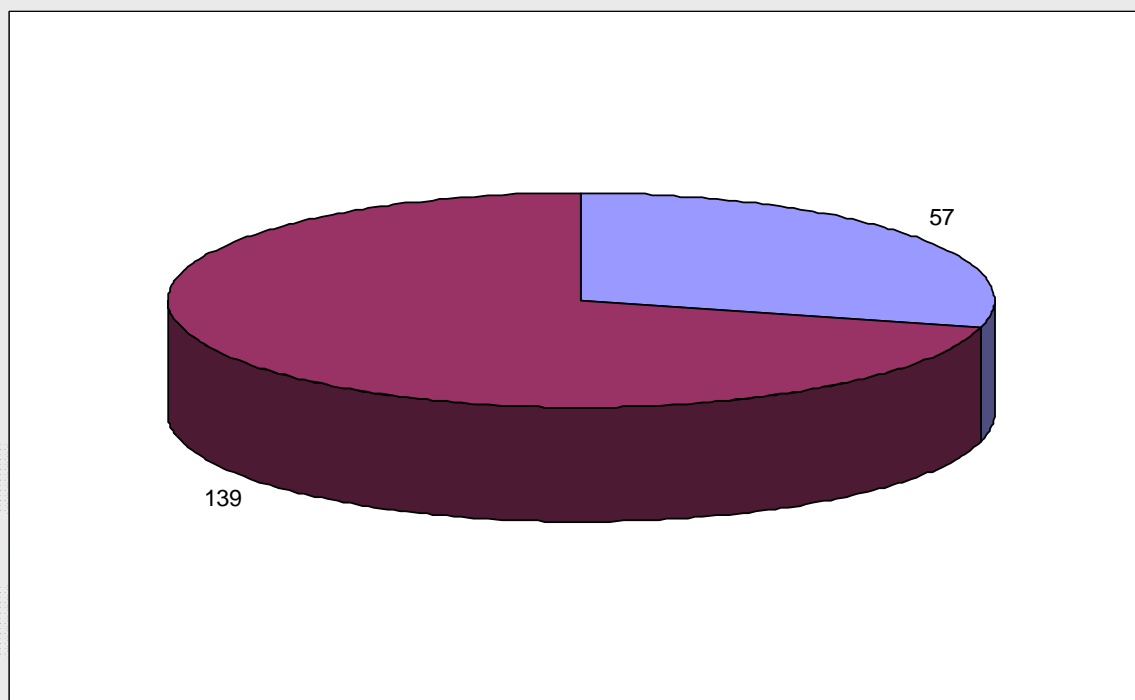
RESTO APF	●	20.45%	●	9.09%	●	99.68%	●	750.68%	●	21.49%	●	3.41%	●	18.18%	979,041	3,492	-	●	12.50%	●	9.09%	494,339
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Administración Pública Federal

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