

	Monto Programa Anual de Adquisiciones y Obras con compras a MIPYMES		% DESTINADO A MIPYMES POR ARTICULO 42 de la LAASP y 43 de Obras (Debe ser al menos un 50%)		% de monto contratado a MIPYMES del gasto total (al menos un 20%)	Programa de desarrollo de MIPYMES instalado	Al menos 3 Procedimientos con lineamientos	Monto de contribución a meta de los 10,000 mdp	# MIPYMES Beneficiadas	Promedio de MIPYMES participantes por proceso	Registro de 100% de pagos en Cadenas Productivas	Registro de 100% de pedidos / contratos en COMPRANET	Monto Comprometido no Devengado
	Adquisiciones	Obras	Adquisiciones	Obras									

SECTORES																	
SEP	●	96.55%	●	95.24%	●	44.98%	●	99.07%	●	33.55%	●	20.69%	●	96.55%	●	96.55%	2,808,225
SHCP	●	100.00%	●	100.00%	●	90.63%	●	76.18%	●	27.79%	●	29.41%	●	100.00%	●	94.12%	777,487
SCT	●	90.48%	●	82.35%	●	86.34%	●	72.30%	●	36.62%	●	23.81%	●	23.81%	●	66.67%	447,054
SEMARNAT	●	100.00%	●	100.00%	●	78.62%	●	98.41%	●	26.65%	●	66.67%	●	33.33%	●	100.00%	115,513
SSA	●	94.44%	●	92.86%	●	67.06%	●	92.10%	●	23.55%	●	33.33%	●	88.89%	●	72.22%	839,146
SSP	●	100.00%	●	100.00%	●	67.48%	●	100.00%	●	36.52%	●	0.00%	●	100.00%	●	0.00%	1,563,569
DEPENDENCIAS / ENTIDADES																	
PEMEX	●	100.00%	●	80.00%	●	77.54%	●	98.59%	●	59.36%	●	60.00%	●	100.00%	●	60.00%	50,219,105
CFE	●	100.00%	●	100.00%	●	83.47%	●	100.00%	●	49.48%	●	100.00%	●	100.00%	●	100.00%	-
LFC	●	100.00%	●	100.00%	●	52.01%	●	100.00%	●	25.20%	●	100.00%	●	100.00%	●	0.00%	589,232
IMSS	●	100.00%	●	100.00%	●	63.94%	●	83.80%	●	20.33%	●	0.00%	●	100.00%	●	100.00%	35,311
ISSSTE	●	100.00%	●	100.00%	●	93.43%	●	100.00%	●	46.24%	●	0.00%	●	100.00%	●	100.00%	657,589
LICONSA	●	100.00%	●	100.00%	●	97.00%	●	100.00%	●	47.17%	●	0.00%	●	100.00%	●	100.00%	-
DICONSA	●	100.00%	●	100.00%	●	88.45%	●	100.00%	●	41.05%	●	0.00%	●	100.00%	●	0.00%	1,109,410
<b>TOTAL SUB</b>	●	<b>96.00%</b>	●	<b>92.41%</b>	●	<b>73.92%</b>	●	<b>82.15%</b>	●	<b>36.68%</b>	●	<b>29.00%</b>	●	<b>79.00%</b>	●	<b>81.00%</b>	<b>59,161,642</b>
<b>RESTO APF</b>	●	<b>48.19%</b>	●	<b>28.99%</b>	●	<b>81.54%</b>	●	<b>65.68%</b>	●	<b>53.17%</b>	●	<b>9.64%</b>	●	<b>63.86%</b>	●	<b>39.76%</b>	<b>19,311,285</b>
<b>TOTAL APF</b>	●	<b>74.32%</b>	●	<b>62.84%</b>	●	<b>75.05%</b>	●	<b>81.88%</b>	●	<b>38.96%</b>	●	<b>20.22%</b>	●	<b>72.13%</b>	●	<b>62.30%</b>	<b>78,472,927</b>

	Monto total del programa Anual (mdp)	Monto total del Programa Anual Destinado a MIPYMES (mdp)	Monto Ejercido	Monto del Ejercido Destinado a MIPYMES
<b>TOTAL Subcomité</b>	<b>1,076,931,771.00</b>	<b>321,975,555.34</b>	<b>180,527,446.86</b>	<b>66,213,577.16</b>
<b>TOTAL APF</b>	<b>1,112,786,940.08</b>	<b>331,893,573.82</b>	<b>209,581,955.12</b>	<b>81,662,335.91</b>

● < 75%    ● < 15%    ● < 75%    ● < 75%  
● > 75%    ● > 15%    ● > 75%    ● > 75%  
● >= 95%    ● >= 40%    ● >= 95%    ● >= 95%