

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2015

RAMO: 09 Comunicaciones y Transportes

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL		126,146,236,133	6,084,548,535	9,591,429,186	12,536,809,581	10,502,595,477	9,607,812,255	12,166,760,299	13,358,159,568	10,492,008,190	15,526,215,607	10,074,685,727	10,016,499,147	6,188,712,561
Sector Central		112,181,782,084	4,772,764,968	7,611,778,164	10,195,951,539	8,170,731,727	7,141,426,484	10,783,392,311	12,881,409,011	10,156,240,242	15,194,583,065	9,764,237,948	9,641,161,227	5,868,105,398
100	Secretaría	69,692,023	6,535,563	5,531,310	5,835,660	5,894,438	5,652,330	5,510,167	5,840,617	5,488,354	5,483,867	5,458,567	6,916,595	5,544,555
102	Dirección General de Vinculación	22,840,211	2,029,337	1,891,752	1,891,752	1,891,752	1,944,845	1,893,252	1,891,752	1,894,910	1,891,752	1,891,752	2,300,297	1,427,058
110	Unidad de Asuntos Jurídicos	94,170,249	7,793,004	7,355,565	7,908,491	7,792,991	8,220,576	8,110,991	7,426,991	7,433,578	7,917,491	7,411,491	10,213,371	6,585,709
111	Dirección General de Comunicación Social	156,504,522	26,658,835	26,153,143	26,153,143	26,153,143	6,320,891	6,275,743	6,272,743	6,221,814	6,153,143	6,153,143	7,671,224	6,317,557
112	Órgano Interno de Control	64,954,590	4,938,758	4,497,374	4,325,874	4,721,874	4,729,882	4,521,374	6,616,569	6,947,636	8,816,374	4,744,374	5,847,176	4,247,325
114	Dirección General de Planeación	24,925,546	1,967,586	1,840,561	2,475,511	1,853,511	2,267,989	2,396,312	2,146,462	2,164,615	2,365,511	1,645,911	2,185,919	1,615,658
116	Coordinación de la Sociedad de la Información y el Conocimiento	2,421,375,843	2,170,485	2,378,853,157	3,543,966	3,542,494	3,624,842	3,599,761	3,376,398	5,245,016	5,797,701	3,546,881	4,263,310	3,811,832
200	Subsecretaría de Infraestructura	47,415,034	4,378,673	3,685,496	3,647,992	3,835,304	3,804,034	3,630,046	3,672,250	3,795,502	3,754,786	3,646,346	5,899,585	3,665,020
210	Dirección General de Carreteras	3,337,612,930	159,185,454	281,678,390	254,544,122	240,357,682	241,490,719	266,198,942	328,245,626	348,529,998	346,681,295	309,783,069	348,693,157	212,224,476
211	Dirección General de Conservación de Carreteras	2,091,276,884	892,269,875	29,271,893	67,102,604	56,645,305	72,522,388	30,007,552	491,170,209	29,569,339	67,555,627	49,016,710	170,335,701	135,809,681
212	Dirección General de Servicios Técnicos	696,027,967	5,304,086	8,438,841	37,099,437	70,536,579	75,496,654	81,015,539	90,923,139	83,045,082	84,349,139	82,323,139	68,693,457	8,802,875
214	Dirección General de Desarrollo Carretero	1,087,725,964	31,047,953	59,212,627	65,226,088	71,463,025	100,574,756	105,357,318	120,576,495	120,416,781	125,357,797	121,613,843	129,709,824	37,169,457
300	Subsecretaría de Transporte	41,272,224	2,839,372	3,038,062	3,167,034	4,473,687	3,562,751	6,356,685	3,020,900	3,206,114	3,005,900	2,975,066	2,735,339	2,891,314
310	Dirección General de Aeronáutica Civil	429,460,654	46,925,567	28,178,223	35,105,583	28,748,383	32,048,152	59,680,383	43,413,883	32,194,113	30,132,583	30,533,383	35,412,348	27,088,053
311	Dirección General de Transporte Ferroviario y Multimodal	25,773,896,574	19,262,464	20,219,124	4,551,890,167	2,664,658,255	1,185,455,129	2,061,309,434	4,174,461,249	2,304,590,963	2,251,424,296	2,245,259,426	2,337,126,183	1,958,239,884
312	Dirección General de Autotransporte Federal	235,812,046	9,361,854	9,537,952	15,171,952	10,055,452	60,391,448	9,670,952	43,151,452	11,840,696	29,085,952	11,229,452	15,650,051	10,664,833
313	Dirección General de Protección y Medicina Preventiva en el Transporte	197,580,160	14,538,545	13,250,009	13,553,110	25,122,109	18,460,711	12,871,109	15,608,095	17,106,728	23,481,300	13,157,759	16,995,155	13,435,530
400	Subsecretaría de Comunicaciones	7,915,202,491	91,734,202	111,587,904	131,656,504	141,753,804	153,507,543	261,674,404	418,195,614	362,848,642	4,981,863,254	320,459,582	443,087,861	496,833,177
411	Dirección General de Política de Telecomunicaciones y de Radiodifusión	2,809,851,008	2,708,933,497	11,525,980	8,410,165	12,111,285	6,124,169	8,972,765	13,182,231	9,051,945	8,081,219	7,849,393	9,213,308	6,395,051
414	Unidad de la Red Privada del Gobierno Federal	12,522,212	660,492	742,936	1,124,136	947,936	1,002,715	1,313,436	1,351,836	1,254,226	1,433,436	953,436	1,079,416	658,211
500	Coordinación General de Puertos y Marina Mercante	32,971,728	2,846,276	2,595,196	2,530,196	3,022,196	2,582,382	2,528,696	2,553,396	2,554,205	2,528,896	2,663,331	3,997,079	2,569,879
510	Dirección General de Puertos	1,516,018,339	2,437,040	44,146,240	128,085,465	127,276,472	85,893,721	112,815,443	160,904,642	187,671,222	189,355,703	154,199,653	170,180,822	153,051,916
511	Dirección General de Marina Mercante	182,659,219	13,839,964	17,866,481	15,899,481	14,942,499	14,596,509	13,952,494	18,016,649	13,811,747	13,724,601	14,048,601	18,501,406	13,458,787
512	Dirección General de Fomento y Administración Portuaria	32,174,262	2,622,414	2,309,663	2,554,121	2,310,663	2,819,311	2,309,664	3,387,122	2,584,924	2,715,126	2,476,340	3,499,467	2,585,447
600	Coordinación General de Centros SCT	31,371,659	2,602,018	2,509,009	2,453,769	2,469,619	2,612,982	2,531,569	2,522,569	2,545,513	2,536,569	2,523,569	3,521,477	2,542,996
611	Dirección General de Evaluación	45,714,356	3,220,417	3,155,369	3,598,141	3,661,439	3,809,126	3,832,245	3,818,489	3,992,293	4,651,765	4,063,566	4,504,629	3,406,877

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			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
621	Centro SCT Aguascalientes	982,303,990	6,055,945	80,647,755	59,522,469	81,498,128	93,849,877	105,393,257	104,842,725	107,354,819	111,251,127	108,884,610	101,554,220	21,449,058
622	Centro SCT Baja California	1,418,528,583	11,505,616	148,449,497	70,847,332	97,735,990	95,404,670	75,694,059	157,394,853	169,268,156	173,671,009	173,112,378	151,296,742	94,148,281
623	Centro SCT Baja California Sur	1,156,470,694	9,859,134	96,655,261	49,274,464	115,530,749	65,505,535	56,116,103	139,088,284	137,310,079	140,829,795	140,802,594	144,266,966	61,231,730
624	Centro SCT Campeche	1,745,534,664	9,357,641	161,564,679	141,827,561	147,307,920	193,995,864	222,991,849	304,375,698	194,930,290	138,928,108	109,531,630	102,512,057	18,211,367
625	Centro SCT Coahuila	1,684,284,749	10,332,934	97,955,108	64,907,262	125,982,169	139,649,328	128,948,661	203,740,803	211,566,529	218,363,858	224,946,660	203,021,445	54,869,992
626	Centro SCT Colima	1,079,113,814	20,595,085	229,474,505	206,855,399	73,767,434	75,750,587	76,315,769	78,418,447	75,795,879	74,806,809	74,233,407	75,928,266	17,172,227
627	Centro SCT Chiapas	2,811,643,368	120,658,459	203,010,166	233,420,986	185,238,464	195,860,784	347,593,386	281,251,048	281,867,723	367,014,393	268,987,613	238,250,188	88,490,158
628	Centro SCT Chihuahua	1,598,254,816	8,961,734	211,774,067	119,228,955	140,472,166	205,852,871	153,181,570	170,656,334	140,866,456	143,565,449	127,376,391	112,756,684	63,562,139
630	Centro SCT Durango	2,333,954,725	78,339,212	253,103,102	169,536,156	180,237,911	175,594,454	274,997,318	216,244,365	221,211,120	202,040,088	226,087,880	215,585,856	120,977,263
631	Centro SCT Guanajuato	2,544,788,047	7,696,057	117,932,342	518,339,310	60,938,475	61,744,133	382,301,306	133,757,199	132,220,784	466,958,060	166,294,847	166,868,736	329,736,798
632	Centro SCT Guerrero	2,127,567,964	11,081,033	62,978,585	187,351,758	152,827,258	121,735,552	122,978,941	258,806,698	270,191,347	288,994,736	274,753,852	278,801,188	97,067,016
633	Centro SCT Hidalgo	1,936,620,739	7,612,820	177,893,219	120,749,957	180,956,656	301,579,915	173,309,120	270,666,742	171,466,563	158,271,788	156,053,659	157,296,532	60,763,768
634	Centro SCT Jalisco	3,133,014,464	12,869,315	167,828,876	359,055,636	224,099,566	204,082,615	516,404,411	333,605,781	333,041,209	305,138,258	303,401,439	264,048,641	109,438,717
635	Centro SCT México	3,103,159,280	10,475,015	228,305,085	177,102,369	159,335,380	191,683,462	416,958,901	399,380,809	384,897,285	374,577,658	372,643,542	293,995,825	93,803,949
636	Centro SCT Michoacán	2,697,004,519	36,301,197	128,726,004	159,292,617	163,513,988	185,217,987	232,418,683	285,758,468	302,494,686	341,435,484	354,026,648	318,965,595	188,853,162
637	Centro SCT Morelos	1,001,651,539	7,094,378	54,655,919	67,676,589	74,314,473	106,539,755	83,989,609	109,334,838	105,134,724	112,002,736	107,960,368	109,733,865	63,214,285
638	Centro SCT Nayarit	575,883,667	6,663,111	53,374,143	36,513,089	46,689,637	54,129,751	51,548,581	67,180,696	63,163,899	57,777,116	57,227,648	56,483,620	25,132,376
639	Centro SCT Nuevo León	3,702,658,000	11,135,188	218,335,197	152,287,119	265,145,056	206,933,686	1,373,867,037	273,782,650	272,297,730	269,694,173	279,488,309	246,384,356	133,307,499
640	Centro SCT Oaxaca	2,712,685,016	14,770,866	76,425,312	138,729,774	157,454,898	196,681,714	254,797,457	404,432,611	394,884,421	372,207,300	336,129,679	293,276,695	72,894,289
641	Centro SCT Puebla	2,640,486,877	109,245,736	252,487,739	362,284,508	143,240,901	149,353,628	370,862,469	229,438,703	229,471,631	258,133,238	240,953,879	242,669,732	52,344,713
642	Centro SCT Querétaro	1,465,236,958	7,172,379	104,528,822	53,215,349	82,189,149	257,290,060	145,637,520	150,452,615	174,181,822	163,974,981	164,433,659	114,029,676	48,130,926
643	Centro SCT Quintana Roo	1,073,890,228	9,229,641	72,836,183	66,704,294	101,332,937	111,354,775	121,304,862	124,171,240	102,938,128	110,574,255	106,462,711	100,639,458	46,341,744
644	Centro SCT San Luis Potosí	2,127,552,631	10,053,229	162,710,597	211,423,655	108,830,941	190,500,909	329,764,457	196,311,557	185,849,496	306,480,474	189,946,761	151,323,092	84,357,463
645	Centro SCT Sinaloa	1,890,923,571	14,399,360	73,373,607	75,887,493	276,102,111	106,882,825	101,153,607	343,117,992	242,918,114	204,876,483	205,011,764	186,243,526	60,956,689
646	Centro SCT Sonora	2,124,491,853	12,587,184	126,450,710	81,817,536	210,539,128	161,530,876	152,718,986	249,203,203	249,247,027	256,220,675	256,047,062	248,309,210	119,820,256
647	Centro SCT Tabasco	1,799,737,631	7,834,936	48,293,289	234,457,655	100,565,001	86,245,159	236,239,792	191,233,749	189,332,468	187,973,971	200,116,481	199,806,493	117,638,637
648	Centro SCT Tamaulipas	1,960,497,064	13,318,407	131,782,556	74,101,349	144,703,941	159,396,378	188,720,455	241,154,207	240,771,448	247,620,230	230,293,541	226,633,281	62,001,271

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			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
649	Centro SCT Tlaxcala	1,116,301,938	5,960,948	54,481,753	70,879,968	97,104,166	120,961,915	144,243,179	115,089,705	108,317,805	118,390,761	114,261,732	113,827,057	52,782,949
650	Centro SCT Veracruz	3,285,685,025	22,369,919	219,754,315	197,187,782	326,639,749	362,885,010	430,690,841	325,648,641	325,519,759	339,916,482	324,788,077	284,683,332	125,601,118
651	Centro SCT Yucatán	1,482,330,455	18,425,348	61,959,556	109,666,702	129,736,647	124,010,221	148,690,834	201,486,224	188,086,859	174,826,927	163,238,047	124,604,036	37,599,054
652	Centro SCT Zacatecas	2,206,211,244	9,647,412	185,449,770	128,050,122	164,743,482	252,741,261	210,443,256	238,813,139	234,098,172	231,268,413	231,283,373	204,396,695	115,276,149
700	Oficialía Mayor	202,608,796	7,917,488	7,066,405	7,052,705	7,049,855	7,202,629	7,050,005	33,971,000	16,614,880	16,591,453	16,548,803	19,191,737	56,351,836
710	Dirección General de Programación, Organización y Presupuesto	104,355,878	6,236,209	11,246,468	6,755,136	7,041,468	7,025,954	7,215,468	9,942,747	10,000,190	9,627,567	9,256,954	10,877,560	9,130,157
711	Dirección General de Recursos Humanos	303,065,523	23,718,086	23,022,784	20,577,354	20,604,454	27,565,843	21,190,955	24,068,003	22,554,880	21,685,587	21,580,558	41,663,759	34,833,260
712	Dirección General de Recursos Materiales	245,226,834	25,244,865	19,596,343	19,683,443	21,748,443	20,042,871	16,084,752	19,799,097	70,955,094	7,251,013	7,220,813	9,983,629	7,616,471
713	Unidad de Tecnologías de Información y Comunicaciones	437,028,245	1,935,350	208,576,188	48,733,222	59,271,139	25,127,075	23,238,579	23,040,762	19,412,814	11,497,527	11,222,796	3,017,320	1,955,473
Órganos Administrativos Desconcentrados		2,742,915,088	193,373,640	221,493,541	220,023,143	266,988,578	261,255,274	179,058,844	236,606,004	202,341,765	229,626,555	206,574,480	301,036,409	224,536,855
A00	Instituto Mexicano del Transporte	195,145,119	10,730,711	21,386,268	12,942,079	13,536,204	18,063,481	19,898,060	16,910,708	17,428,459	18,317,926	16,877,488	15,366,319	13,687,416
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	2,547,769,969	182,642,929	200,107,273	207,081,064	253,452,374	243,191,793	159,160,784	219,695,296	184,913,306	211,308,629	189,696,992	285,670,090	210,849,439
Entidades Paraestatales		11,221,538,961	1,118,409,927	1,758,157,481	2,120,834,899	2,064,875,172	2,205,130,497	1,204,309,144	240,144,553	133,426,183	102,005,987	103,873,299	74,301,511	96,070,308
JZL	Aeropuertos y Servicios Auxiliares	190,795,321	31,580,413	7,255,800	7,563,200	17,648,819	14,665,302	16,803,762	19,529,765	24,926,692	15,544,591	10,189,474	5,451,866	19,635,637
JZN	Agencia Espacial Mexicana	111,983,200	3,959,082	6,204,410	12,178,209	11,309,910	21,662,406	6,516,441	8,363,613	6,554,871	10,432,896	7,951,827	7,583,689	9,265,846
J0U	Caminos y Puentes Federales de Ingresos y Servicios Conexos	243,743,138		1,171,500	5,489,100	18,760,900	31,577,150	40,518,300	44,739,135	50,001,372	26,615,850	18,307,343	6,417,988	144,500
J2U	Administración Portuaria Integral de Progreso, S.A. de C.V.	13,909,150		8,900,150	5,009,000									
J2Y	Administración Portuaria Integral de Altamira, S.A. de C.V.	289,000,000	18,000,000	18,000,000	20,000,000	24,000,000	24,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	26,000,000	34,000,000
J2Z	Administración Portuaria Integral de Guaymas, S.A. de C.V.	659,209,256		198,000,000	95,000,000	80,000,000	92,000,000	100,000,000	94,209,256					
J3C	Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	53,450,395	1,485,463	2,445,580	13,070,875	9,904,683	8,125,472	3,407,508	2,437,555	2,842,688	2,491,785	2,694,887	2,705,706	1,838,193
J3L	Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	312,469,269	194,636,072	60,799,020	5,635,742	5,715,055	4,810,917	4,290,561	12,071,675	3,614,334	3,771,711	5,464,533	5,379,401	6,280,248
J4V	Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	78,856,617	5,411,926	5,328,028	8,402,984	6,637,347	5,234,484	4,751,382	5,450,127	4,829,499	5,805,180	5,890,201	7,431,690	13,683,769
J9E	Servicio Postal Mexicano	1,310,611,498	262,122,300	262,122,299	131,061,150	131,061,150	262,122,299	262,122,300						
KCZ	Telecomunicaciones de México	885,980,155	362,340,783	446,176,869	77,462,503									
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	7,071,530,962	238,873,888	741,753,825	1,739,962,136	1,759,837,308	1,740,932,467	740,898,890	28,343,427	15,656,727	12,343,974	28,375,034	13,331,171	11,222,115