

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2015

RAMO: 13 Marina

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL		27,025,522,576	1,947,484,902	2,210,770,456	2,622,913,759	2,274,580,234	2,007,350,123	2,054,683,213	2,980,733,075	1,985,246,548	2,024,562,721	2,260,005,638	2,887,558,793	1,769,633,114
Sector Central		27,025,522,576	1,947,484,902	2,210,770,456	2,622,913,759	2,274,580,234	2,007,350,123	2,054,683,213	2,980,733,075	1,985,246,548	2,024,562,721	2,260,005,638	2,887,558,793	1,769,633,114
100	Secretaría	127,694,540	11,482,768	10,185,521	9,666,640	10,432,387	9,694,732	9,615,003	11,157,737	9,615,003	9,666,640	10,438,444	16,044,940	9,694,725
110	Inspección y Contraloría General de Marina	61,470,392	5,737,236	4,980,697	4,883,202	4,951,299	4,726,202	4,726,202	5,347,793	4,726,202	4,726,202	5,105,798	6,833,375	4,726,184
111	Junta de Almirantes	16,458,430	1,547,684	1,327,435	1,273,958	1,334,959	1,273,958	1,273,958	1,388,436	1,273,958	1,273,958	1,334,955	1,881,205	1,273,966
112	Junta Naval	8,232,786	767,200	660,207	642,629	661,798	666,429	653,379	690,124	631,879	631,879	661,796	933,582	631,884
113	Estado Mayor General de la Armada	1,562,304,436	109,336,409	68,361,982	658,676,799	69,844,132	89,496,323	64,227,573	86,394,720	65,439,763	62,985,685	65,785,295	160,201,132	61,554,623
115	Fuerzas, Regiones, Zonas y Sectores Navales	14,034,892,356	1,273,086,422	1,191,009,062	1,065,427,961	1,129,133,692	1,064,871,893	1,066,531,413	1,208,026,159	1,064,865,475	1,064,790,136	1,120,072,520	1,721,962,104	1,065,115,519
117	Unidad Jurídica	31,462,968	2,914,900	2,548,438	2,406,169	2,504,442	2,412,866	2,394,577	2,889,894	2,394,577	2,406,169	2,504,453	3,643,330	2,443,153
200	Subsecretaría	26,721,308	2,217,071	1,954,781	2,788,243	1,944,059	2,035,359	1,853,389	2,223,898	1,853,389	1,963,572	2,836,232	3,170,760	1,880,555
211	Dirección General de Construcciones Navales	1,382,639,389	20,198,607	122,617,629	118,562,060	106,771,386	144,714,013	80,221,570	172,150,786	137,475,344	87,080,356	107,906,638	189,139,701	95,801,299
212	Dirección General de Investigación y Desarrollo	149,815,150	8,891,513	7,591,793	23,754,169	19,867,245	7,419,429	13,893,379	16,050,839	14,331,972	7,333,556	11,690,411	11,113,484	7,877,360
216	Dirección General de Servicios	4,362,322,259	123,004,145	364,008,815	293,772,837	423,431,065	257,355,035	348,906,780	1,054,602,517	302,647,678	242,903,710	524,969,175	248,073,783	178,646,719
300	Oficialía Mayor	520,526,987	6,231,665	5,644,521	31,987,483	14,882,460	14,540,580	14,446,149	15,409,019	56,111,233	178,729,975	37,458,492	48,872,957	96,212,453
311	Dirección General de Recursos Humanos	3,015,502,190	234,378,907	230,441,327	218,341,973	284,170,006	230,350,158	277,829,847	264,478,592	219,087,148	218,574,619	264,867,403	365,115,022	207,867,188
312	Dirección General de Administración y Finanzas	1,725,479,385	147,690,375	199,438,248	190,729,636	204,651,304	177,793,146	168,109,994	139,922,561	104,792,927	141,496,264	104,374,026	110,573,418	35,907,486