

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2015

RAMO: 17 Procuraduría General de la República

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| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-----------------------|--|-----------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | | 17,029,485,877 | 874,486,585 | 1,037,623,073 | 1,018,752,190 | 1,166,397,631 | 1,125,015,575 | 1,279,883,214 | 1,190,064,436 | 1,077,810,084 | 1,199,108,983 | 1,840,126,833 | 1,605,808,777 | 3,614,408,496 |
| Sector Central | | 16,527,913,528 | 843,913,447 | 1,003,972,751 | 984,902,399 | 1,127,721,661 | 1,088,869,622 | 1,244,561,537 | 1,150,772,171 | 1,041,586,912 | 1,163,687,779 | 1,797,613,758 | 1,560,316,819 | 3,519,994,672 |
| 100 | Procuraduría General de la República | 254,426,108 | 7,680,722 | 23,475,017 | 18,672,594 | 19,005,153 | 18,728,996 | 18,520,935 | 19,265,422 | 18,309,442 | 18,637,709 | 20,781,854 | 23,646,478 | 47,701,786 |
| 101 | Unidad Especializada en Análisis Financiero | 65,196,329 | 4,531,576 | 4,465,315 | 4,510,972 | 5,676,875 | 4,618,287 | 4,583,216 | 4,759,460 | 5,135,096 | 4,625,386 | 5,082,481 | 5,641,529 | 11,566,136 |
| 110 | Dirección General de Comunicación Social | 137,846,887 | 3,630,438 | 4,323,658 | 4,522,076 | 5,340,790 | 5,931,593 | 5,230,952 | 5,589,383 | 4,919,850 | 4,168,335 | 78,324,702 | 6,226,541 | 9,638,569 |
| 112 | Órgano Interno de Control | 80,585,157 | 5,766,539 | 5,214,903 | 5,462,768 | 5,855,853 | 5,637,378 | 5,381,417 | 6,140,281 | 5,241,155 | 5,492,020 | 7,133,330 | 9,585,820 | 13,673,693 |
| 120 | Policía Federal Ministerial | 2,394,164,748 | 183,934,598 | 159,207,593 | 168,355,742 | 187,655,589 | 183,116,993 | 168,577,352 | 195,399,350 | 153,906,689 | 163,138,347 | 251,025,195 | 264,567,007 | 315,280,293 |
| 121 | Dirección General de Mandamientos Ministeriales y Judiciales | 21,063,120 | 1,509,572 | 1,369,200 | 1,423,193 | 1,511,622 | 1,460,769 | 1,514,859 | 1,591,028 | 1,393,477 | 1,447,470 | 1,855,826 | 2,306,978 | 3,679,126 |
| 122 | Dirección General de Servicios Especiales de Seguridad y de Protección a Personas | 27,357,979 | 1,628,191 | 1,438,376 | 1,511,319 | 1,631,351 | 1,562,095 | 1,464,945 | 1,710,265 | 1,442,804 | 1,515,747 | 3,495,791 | 4,084,154 | 5,872,941 |
| 123 | Dirección General del Centro de Comunicaciones | 18,595,231 | 1,328,364 | 1,210,834 | 1,255,794 | 1,329,630 | 1,287,127 | 1,356,493 | 1,399,793 | 1,235,111 | 1,280,071 | 1,635,412 | 2,032,468 | 3,244,134 |
| 124 | Dirección General de Apoyo Técnico y Logístico | 75,562,487 | 5,539,397 | 4,861,052 | 5,112,323 | 5,559,057 | 5,286,342 | 5,211,312 | 5,874,481 | 4,919,429 | 5,170,700 | 6,703,840 | 8,269,229 | 13,055,325 |
| 125 | Dirección General de Investigación Policial en Apoyo a Mandamientos | 17,502,334 | 1,249,285 | 1,139,199 | 1,181,217 | 1,250,427 | 1,210,502 | 1,284,858 | 1,317,585 | 1,163,476 | 1,205,494 | 1,538,688 | 1,911,497 | 3,050,106 |
| 129 | Dirección General de Asuntos Policiales Internacionales e INTERPOL | 10,262,048 | 724,926 | 661,649 | 686,536 | 725,694 | 703,891 | 798,451 | 773,892 | 684,450 | 709,337 | 899,606 | 1,117,284 | 1,776,332 |
| 130 | Coordinación de Planeación, Desarrollo e Innovación Institucional | 75,360,448 | 5,019,673 | 4,727,322 | 4,990,690 | 5,268,965 | 5,512,603 | 5,034,717 | 5,502,107 | 4,962,167 | 5,377,791 | 7,176,062 | 8,646,132 | 13,142,219 |
| 131 | Dirección General de Planeación y Proyectos Estratégicos | 21,689,275 | 1,506,578 | 1,402,530 | 1,457,037 | 1,625,208 | 1,660,285 | 1,484,156 | 1,691,486 | 1,482,675 | 1,508,400 | 1,931,163 | 2,301,513 | 3,638,244 |
| 132 | Dirección General de Políticas Públicas, Vinculación y Coordinación Interinstitucional | 34,914,742 | 2,009,804 | 1,831,211 | 1,960,871 | 3,229,434 | 2,061,532 | 2,873,464 | 3,187,182 | 1,903,000 | 3,994,097 | 3,659,258 | 3,255,982 | 4,948,907 |
| 133 | Dirección General de Formación Profesional | 38,816,894 | 1,765,933 | 1,990,041 | 2,163,601 | 2,945,882 | 2,889,526 | 3,162,167 | 3,319,068 | 3,162,686 | 3,649,464 | 3,895,638 | 5,205,033 | 4,667,855 |
| 134 | Dirección General del Servicio de Carrera | 263,148,811 | 14,086,382 | 12,240,213 | 12,905,380 | 14,270,960 | 13,444,815 | 12,294,999 | 14,879,214 | 12,240,545 | 12,914,090 | 53,360,066 | 37,123,176 | 53,388,971 |
| 140 | Coordinación General de Servicios Periciales | 958,506,582 | 62,578,317 | 53,972,922 | 57,120,318 | 63,325,613 | 62,710,458 | 54,334,193 | 68,516,814 | 54,313,258 | 62,438,523 | 103,536,597 | 121,695,962 | 193,963,607 |
| 141 | Dirección General de Especialidades Periciales Documentales | 9,405,017 | 581,713 | 542,991 | 560,972 | 582,242 | 573,328 | 543,221 | 630,102 | 1,658,676 | 560,972 | 746,784 | 936,149 | 1,487,867 |
| 142 | Dirección General de Especialidades Médico Forenses | 9,652,657 | 494,349 | 465,394 | 479,104 | 494,528 | 489,653 | 1,923,894 | 509,504 | 573,894 | 480,104 | 1,444,742 | 852,501 | 1,444,990 |
| 143 | Dirección General de Ingenierías Forenses | 10,097,729 | 654,497 | 609,090 | 631,671 | 656,453 | 646,336 | 770,890 | 1,206,654 | 612,877 | 631,671 | 871,651 | 1,087,121 | 1,718,818 |
| 144 | Dirección General de Laboratorios Criminalísticos | 104,946,586 | 906,788 | 843,621 | 872,371 | 1,118,444 | 1,008,700 | 50,698,667 | 6,893,528 | 2,284,371 | 1,777,871 | 2,932,155 | 29,864,050 | 5,746,020 |
| 200 | Subprocuraduría Jurídica y de Asuntos Internacionales | 135,522,617 | 8,834,414 | 8,177,975 | 8,394,182 | 9,114,027 | 8,731,099 | 8,299,890 | 9,491,641 | 8,086,578 | 8,453,415 | 14,347,116 | 17,254,632 | 26,337,648 |
| 210 | Dirección General de Asuntos Jurídicos | 56,965,532 | 3,783,808 | 3,482,430 | 3,719,152 | 4,266,906 | 4,114,291 | 3,671,409 | 4,226,945 | 3,514,366 | 3,791,513 | 5,112,751 | 6,652,467 | 10,629,494 |
| 211 | Dirección General de Constitucionalidad | 23,523,681 | 1,657,078 | 1,500,140 | 1,570,687 | 1,715,889 | 1,648,022 | 1,521,211 | 1,764,723 | 1,499,103 | 1,579,207 | 2,146,671 | 2,682,704 | 4,238,246 |
| 212 | Dirección General de Análisis Legislativo y Normatividad | 18,067,645 | 1,243,955 | 1,145,541 | 1,202,752 | 1,310,711 | 1,275,916 | 1,143,223 | 1,338,358 | 1,139,852 | 1,208,792 | 1,650,673 | 2,086,655 | 3,321,217 |

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CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2015

RAMO: 17 Procuraduría General de la República

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| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-------|--|---------------|-------------------------------------|------------|-------------|-------------|-------------|------------|-------------|------------|-------------|-------------|-------------|-------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| 213 | Dirección General de Procedimientos Internacionales | 36,900,756 | 2,287,321 | 2,304,025 | 2,454,078 | 2,760,091 | 2,665,848 | 2,550,868 | 2,688,631 | 2,265,464 | 2,448,007 | 3,347,190 | 4,353,917 | 6,775,316 |
| 214 | Dirección General de Cooperación Internacional | 45,131,494 | 1,390,429 | 1,296,207 | 1,430,973 | 18,508,143 | 1,453,487 | 5,979,217 | 4,271,979 | 1,469,357 | 1,453,540 | 1,902,642 | 2,345,940 | 3,629,580 |
| 216 | Coordinación de Asuntos Internacionales y Agregadurías | 122,740,207 | 11,009,179 | 8,662,605 | 8,847,410 | 11,123,371 | 8,883,735 | 8,840,380 | 11,268,450 | 8,630,095 | 8,778,879 | 17,988,715 | 7,632,995 | 11,074,393 |
| 217 | Agregadurías Legales, Regionales y Oficinas de Enlace | 60,903,991 | 5,075,300 | 5,075,300 | 5,075,300 | 5,075,300 | 5,075,300 | 5,075,300 | 5,075,300 | 5,075,300 | 5,075,300 | 5,075,300 | 5,075,300 | 5,075,691 |
| 300 | Subprocuraduría de Control Regional, Procedimientos Penales y Amparo | 1,639,736,363 | 112,069,828 | 99,304,899 | 105,011,149 | 112,972,726 | 108,150,628 | 99,555,185 | 118,276,774 | 99,351,042 | 104,694,575 | 166,410,373 | 201,974,063 | 311,965,121 |
| 310 | Dirección General de Control de Averiguaciones Previas | 37,468,343 | 2,293,312 | 2,414,045 | 2,555,124 | 2,932,276 | 2,834,257 | 2,618,391 | 2,920,671 | 2,520,755 | 2,635,378 | 3,280,339 | 4,163,426 | 6,300,369 |
| 311 | Dirección General de Control de Procesos Penales Federales | 30,108,061 | 2,010,138 | 1,852,143 | 2,064,960 | 2,262,595 | 2,216,143 | 2,106,199 | 2,277,329 | 1,938,730 | 2,066,689 | 2,662,673 | 3,364,458 | 5,286,004 |
| 312 | Dirección General de Control de Juicios de Amparo | 40,880,711 | 2,484,480 | 2,386,659 | 2,561,801 | 3,031,322 | 2,951,793 | 2,552,919 | 2,940,061 | 2,400,577 | 2,635,581 | 3,919,645 | 5,130,595 | 7,885,278 |
| 313 | Coordinación de Supervisión y Control Regional | 27,249,836 | 1,860,597 | 1,724,636 | 1,818,348 | 2,002,553 | 1,953,463 | 1,895,428 | 2,055,479 | 1,770,656 | 1,885,492 | 2,389,276 | 3,055,894 | 4,838,014 |
| 321 | Delegación Estatal en Aguascalientes | 23,921,146 | 1,444,484 | 1,542,666 | 1,568,351 | 1,900,608 | 1,725,573 | 1,727,659 | 1,855,660 | 1,577,584 | 1,669,239 | 2,176,805 | 2,635,196 | 4,097,321 |
| 322 | Delegación Estatal en Baja California | 74,132,352 | 5,474,723 | 4,892,681 | 5,151,749 | 5,735,840 | 5,451,052 | 5,175,906 | 5,832,421 | 4,831,951 | 5,150,959 | 6,745,070 | 8,026,223 | 11,663,777 |
| 323 | Delegación Estatal en Baja California Sur | 26,354,731 | 1,370,139 | 1,915,394 | 1,854,558 | 1,979,683 | 1,975,733 | 1,937,651 | 2,071,975 | 1,798,027 | 1,865,612 | 2,437,249 | 2,907,231 | 4,241,479 |
| 324 | Delegación Estatal en Campeche | 25,115,826 | 1,629,871 | 1,652,676 | 1,723,830 | 1,854,828 | 1,832,904 | 1,803,167 | 1,982,581 | 1,730,087 | 1,822,474 | 2,249,283 | 2,734,652 | 4,099,473 |
| 325 | Delegación Estatal en Coahuila | 49,861,261 | 2,864,259 | 3,335,029 | 3,502,471 | 4,650,888 | 3,906,998 | 3,793,082 | 4,055,489 | 3,567,453 | 3,603,132 | 4,389,419 | 4,988,689 | 7,204,352 |
| 326 | Delegación Estatal en Colima | 28,084,606 | 1,790,896 | 1,757,569 | 1,765,658 | 1,893,479 | 2,013,583 | 1,788,088 | 2,194,000 | 1,704,851 | 1,711,283 | 3,069,050 | 3,166,298 | 5,229,851 |
| 327 | Delegación Estatal en Chiapas | 57,117,847 | 3,879,796 | 3,688,755 | 3,495,805 | 4,198,831 | 4,555,630 | 4,094,862 | 4,342,285 | 3,907,764 | 3,978,177 | 5,127,545 | 6,089,260 | 9,759,137 |
| 328 | Delegación Estatal en Chihuahua | 65,459,529 | 3,397,122 | 4,304,858 | 4,559,851 | 5,102,387 | 4,917,750 | 4,659,236 | 5,287,475 | 4,540,953 | 4,741,397 | 5,817,109 | 6,778,130 | 11,353,261 |
| 329 | Delegación Estatal en el Distrito Federal | 120,421,974 | 7,107,499 | 6,457,196 | 9,364,908 | 9,433,196 | 9,270,609 | 7,593,915 | 9,055,865 | 7,398,685 | 8,075,916 | 11,337,032 | 14,644,042 | 20,683,111 |
| 330 | Delegación Estatal en Durango | 39,780,815 | 2,869,956 | 2,639,877 | 2,801,306 | 3,025,133 | 2,937,701 | 2,809,834 | 3,103,871 | 2,680,262 | 2,840,051 | 3,554,561 | 4,273,634 | 6,244,629 |
| 331 | Delegación Estatal en Guanajuato | 51,648,026 | 3,561,924 | 3,309,460 | 3,451,311 | 4,000,881 | 3,714,638 | 3,526,724 | 4,028,263 | 3,359,428 | 3,517,677 | 4,906,782 | 5,755,008 | 8,515,930 |
| 332 | Delegación Estatal en Guerrero | 45,751,679 | 2,670,692 | 2,697,417 | 3,312,228 | 3,630,039 | 3,520,246 | 3,333,890 | 3,646,901 | 3,183,221 | 3,342,359 | 4,156,963 | 4,983,439 | 7,274,284 |
| 333 | Delegación Estatal en Hidalgo | 29,970,591 | 2,020,876 | 1,856,298 | 1,994,858 | 2,218,015 | 2,248,154 | 2,127,095 | 2,419,926 | 2,053,389 | 2,193,432 | 2,714,300 | 3,251,268 | 4,872,980 |
| 334 | Delegación Estatal en Jalisco | 85,697,160 | 5,935,768 | 5,676,159 | 6,049,651 | 6,728,181 | 6,488,913 | 6,185,088 | 6,789,560 | 5,674,975 | 6,059,418 | 7,813,440 | 9,329,362 | 12,966,645 |
| 335 | Delegación Estatal en México | 56,198,067 | 4,001,392 | 3,659,135 | 3,829,733 | 4,367,813 | 4,189,744 | 3,633,333 | 4,157,569 | 3,458,921 | 3,695,273 | 5,256,940 | 6,426,538 | 9,521,676 |
| 336 | Delegación Estatal en Michoacán | 48,776,225 | 2,599,849 | 3,024,889 | 3,458,019 | 3,700,179 | 3,601,216 | 3,295,011 | 3,765,754 | 3,236,971 | 3,378,513 | 5,330,963 | 5,396,439 | 7,988,422 |
| 337 | Delegación Estatal en Morelos | 36,235,220 | 2,159,923 | 2,298,327 | 2,526,525 | 2,763,404 | 2,889,294 | 2,570,288 | 2,949,645 | 2,385,140 | 2,763,535 | 3,106,187 | 4,041,932 | 5,781,020 |
| 338 | Delegación Estatal en Nayarit | 28,393,665 | 1,595,102 | 1,661,296 | 1,809,291 | 2,030,447 | 2,019,577 | 1,993,911 | 2,177,912 | 1,871,930 | 2,016,987 | 2,570,951 | 3,626,102 | 5,020,159 |

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|-------|--|-------------|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| 339 | Delegación Estatal en Nuevo León | 57,946,164 | 4,084,695 | 3,936,497 | 4,189,464 | 4,522,816 | 4,421,474 | 4,158,563 | 4,652,076 | 4,087,762 | 4,230,532 | 5,093,748 | 6,452,021 | 8,116,516 |
| 340 | Delegación Estatal en Oaxaca | 43,579,145 | 2,709,140 | 2,939,012 | 2,932,352 | 3,683,261 | 3,374,056 | 3,100,048 | 3,417,124 | 3,381,110 | 3,117,369 | 3,899,619 | 4,726,224 | 6,299,830 |
| 341 | Delegación Estatal en Puebla | 34,175,281 | 1,914,649 | 1,953,790 | 2,231,912 | 2,495,559 | 2,404,149 | 2,221,543 | 2,504,741 | 2,098,933 | 2,199,051 | 3,544,688 | 4,321,607 | 6,284,659 |
| 342 | Delegación Estatal en Querétaro | 30,312,821 | 3,103,193 | 1,850,518 | 1,972,911 | 2,160,044 | 2,094,621 | 2,010,122 | 2,210,526 | 1,870,314 | 2,001,930 | 2,709,002 | 3,332,208 | 4,997,432 |
| 343 | Delegación Estatal en Quintana Roo | 35,811,026 | 2,883,392 | 2,215,953 | 2,456,169 | 2,500,457 | 2,448,537 | 2,398,766 | 2,733,026 | 2,325,456 | 2,414,198 | 3,527,281 | 4,170,443 | 5,737,348 |
| 344 | Delegación Estatal en San Luis Potosí | 37,085,693 | 2,328,232 | 2,403,228 | 2,447,202 | 2,958,604 | 2,772,207 | 2,561,035 | 3,001,230 | 2,550,797 | 2,565,348 | 3,548,429 | 4,103,558 | 5,845,823 |
| 345 | Delegación Estatal en Sinaloa | 64,054,362 | 3,875,989 | 3,928,218 | 4,294,577 | 4,947,283 | 4,727,995 | 4,366,733 | 5,023,313 | 4,141,440 | 4,494,658 | 5,950,688 | 7,227,984 | 11,075,484 |
| 346 | Delegación Estatal en Sonora | 59,016,440 | 4,100,725 | 3,681,470 | 3,989,661 | 4,580,984 | 4,325,828 | 3,986,480 | 4,589,158 | 3,815,053 | 4,046,119 | 5,569,320 | 6,673,343 | 9,658,299 |
| 347 | Delegación Estatal en Tabasco | 32,107,477 | 1,780,313 | 2,142,015 | 2,271,344 | 2,478,081 | 2,422,555 | 2,328,479 | 2,491,247 | 2,157,981 | 2,320,040 | 2,837,401 | 3,481,128 | 5,396,893 |
| 348 | Delegación Estatal en Tamaulipas | 58,222,007 | 4,053,652 | 3,713,697 | 4,100,419 | 4,656,646 | 4,498,541 | 4,055,359 | 4,629,363 | 4,009,393 | 4,265,538 | 5,141,146 | 6,189,496 | 8,908,757 |
| 349 | Delegación Estatal en Tlaxcala | 22,545,956 | 3,064,887 | 1,300,096 | 1,388,963 | 1,510,731 | 1,506,159 | 1,476,277 | 1,601,541 | 1,340,085 | 1,475,296 | 1,906,442 | 2,339,287 | 3,636,192 |
| 350 | Delegación Estatal en Veracruz | 66,562,492 | 3,175,056 | 3,917,805 | 4,922,037 | 5,599,563 | 5,216,198 | 4,877,087 | 5,290,272 | 4,816,674 | 5,359,393 | 6,059,686 | 8,063,277 | 9,265,444 |
| 351 | Delegación Estatal en Yucatán | 27,841,358 | 1,969,962 | 1,817,670 | 1,951,298 | 2,137,901 | 2,053,707 | 1,952,127 | 2,134,318 | 1,802,195 | 1,920,543 | 2,453,988 | 3,063,121 | 4,584,528 |
| 352 | Delegación Estatal en Zacatecas | 24,581,098 | 1,681,441 | 1,522,780 | 1,609,601 | 1,868,745 | 1,819,683 | 1,761,956 | 1,920,745 | 1,641,077 | 1,743,161 | 2,203,368 | 2,686,482 | 4,122,059 |
| 400 | Subprocuraduría Especializada en Investigación de Delincuencia Organizada | 755,964,788 | 59,710,939 | 47,939,740 | 48,388,565 | 53,124,399 | 50,851,431 | 50,068,395 | 58,352,374 | 47,673,749 | 49,756,532 | 72,043,530 | 86,759,309 | 131,295,825 |
| 410 | Unidad Especializada en Investigación de Terrorismo, Acopio y Tráfico de Armas | 25,512,824 | 1,638,352 | 1,537,637 | 1,599,856 | 1,639,067 | 1,613,424 | 2,548,656 | 1,866,152 | 1,707,807 | 1,752,726 | 2,276,474 | 2,794,293 | 4,538,380 |
| 411 | Unidad Especializada en Investigación de Delitos contra la Salud | 52,661,681 | 3,711,511 | 3,386,042 | 3,514,772 | 3,717,277 | 3,603,605 | 3,958,439 | 3,945,746 | 3,485,774 | 3,612,204 | 4,707,105 | 5,808,428 | 9,210,778 |
| 412 | Unidad Especializada en Investigación de Operaciones con Recursos de Procedencia Ilícita y de Falsificación o Alteración de Moneda | 69,320,705 | 4,784,299 | 4,372,172 | 4,534,685 | 4,790,536 | 4,650,028 | 5,336,443 | 5,120,588 | 4,532,176 | 4,699,339 | 6,362,740 | 7,834,280 | 12,303,419 |
| 413 | Unidad Especializada en Investigación de Delitos en materia de Secuestro | 29,627,368 | 1,977,241 | 1,803,496 | 1,871,695 | 1,980,771 | 1,921,653 | 2,670,877 | 2,276,067 | 2,029,203 | 2,099,502 | 2,669,056 | 3,261,327 | 5,066,480 |
| 414 | Unidad Especializada en Investigación de Tráfico de Menores, Personas y Organos | 22,135,123 | 1,435,739 | 1,363,026 | 1,395,035 | 1,434,205 | 1,419,492 | 2,318,018 | 1,645,088 | 1,540,519 | 1,573,153 | 1,921,215 | 2,365,867 | 3,723,766 |
| 415 | Unidad Especializada en Investigación de Asalto y Robo de Vehículos | 19,329,270 | 1,278,612 | 1,211,404 | 1,240,072 | 1,277,605 | 1,261,840 | 1,889,995 | 1,421,449 | 1,324,585 | 1,354,253 | 1,681,171 | 2,080,661 | 3,307,623 |
| 416 | Dirección General de Control de Procesos Penales y Amparo en materia de Delincuencia Organizada | 12,592,408 | 809,594 | 775,965 | 792,345 | 809,655 | 807,512 | 1,350,601 | 932,325 | 884,337 | 898,517 | 1,081,695 | 1,338,422 | 2,111,440 |
| 417 | Dirección General de Apoyo Jurídico y Control Ministerial en Delincuencia Organizada | 18,489,323 | 1,223,981 | 1,159,933 | 1,189,666 | 1,222,375 | 1,212,006 | 1,735,069 | 1,349,195 | 1,260,372 | 1,287,055 | 1,630,604 | 2,018,593 | 3,200,474 |
| 418 | Dirección General de Cuerpo Técnico de Control | 108,093,268 | 1,221,773 | 1,127,931 | 1,173,064 | 1,225,418 | 1,196,473 | 49,820,026 | 1,293,202 | 1,173,647 | 42,690,780 | 1,631,536 | 2,036,649 | 3,502,769 |
| 419 | Dirección General de Tecnología, Seguridad y Apoyo a la Investigación en Delincuencia Organizada | 22,697,694 | 1,606,250 | 1,460,069 | 1,519,206 | 1,610,545 | 1,561,250 | 1,635,702 | 1,699,718 | 1,491,424 | 1,547,561 | 2,032,837 | 2,524,319 | 4,008,813 |
| 500 | Subprocuraduría Especializada en Investigación de Delitos Federales | 272,121,375 | 18,123,531 | 16,426,209 | 17,109,226 | 18,544,358 | 17,812,363 | 16,573,307 | 19,274,754 | 16,426,521 | 17,196,828 | 28,833,087 | 34,166,329 | 51,634,862 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
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| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-------|---|---------------|-------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| 510 | Unidad Especializada en Investigación de Delitos contra los Derechos de Autor y la Propiedad Industrial | 30,179,819 | 1,927,381 | 1,767,308 | 1,907,557 | 2,264,432 | 2,170,082 | 1,949,459 | 2,171,033 | 1,765,262 | 1,952,893 | 2,815,950 | 3,690,441 | 5,798,021 |
| 511 | Unidad Especializada en Investigación de Delitos Fiscales y Financieros | 24,262,625 | 1,609,087 | 1,494,797 | 1,595,215 | 1,834,741 | 1,759,696 | 1,666,066 | 1,812,407 | 1,502,265 | 1,626,070 | 2,140,665 | 2,792,846 | 4,428,770 |
| 512 | Unidad Especializada en Investigación de Delitos contra el Ambiente y Previstos en Leyes Especiales | 21,204,322 | 1,388,718 | 1,318,720 | 1,374,071 | 1,574,781 | 1,508,212 | 1,472,133 | 1,556,504 | 1,320,148 | 1,413,013 | 1,920,770 | 2,475,872 | 3,881,380 |
| 513 | Unidad Especializada en Investigación de Delitos Cometidos por Servidores Públicos y contra la Administración de Justicia | 26,311,660 | 1,694,246 | 1,541,963 | 1,637,889 | 1,837,987 | 1,782,858 | 1,770,689 | 1,885,890 | 1,574,321 | 1,692,820 | 2,626,248 | 3,253,588 | 5,013,161 |
| 514 | Coordinación General de Investigación | 37,094,051 | 2,577,615 | 2,420,735 | 2,541,086 | 2,623,842 | 2,595,372 | 2,647,886 | 2,776,010 | 2,409,871 | 2,492,222 | 3,348,895 | 4,139,690 | 6,520,827 |
| 515 | Unidad Especializada en Investigación de Delitos de Comercio de Narcóticos destinados al Consumo Final | 17,081,928 | 1,141,757 | 1,046,136 | 1,075,529 | 1,154,243 | 1,116,662 | 1,206,102 | 1,223,535 | 1,072,612 | 1,107,709 | 1,729,127 | 2,087,506 | 3,121,010 |
| 516 | Dirección General de Control de Procesos Penales y Amparo en Materia de Delitos Federales | 20,205,429 | 1,395,809 | 1,241,128 | 1,302,816 | 1,406,764 | 1,349,086 | 1,244,668 | 1,469,736 | 1,244,718 | 1,302,766 | 2,037,580 | 2,461,086 | 3,749,272 |
| 600 | Subprocuraduría de Derechos Humanos, Prevención del Delito y Servicios a la Comunidad | 134,859,938 | 8,737,035 | 8,040,991 | 8,531,452 | 9,414,002 | 9,199,901 | 8,622,246 | 10,066,731 | 8,163,768 | 8,808,260 | 13,190,395 | 16,535,412 | 25,549,745 |
| 601 | Fiscalía Especial para los Delitos de Violencia contra las Mujeres y Trata de Personas | 93,365,797 | 4,970,399 | 4,657,238 | 5,252,787 | 6,459,181 | 6,526,966 | 5,042,037 | 5,751,354 | 5,361,859 | 5,651,448 | 6,999,562 | 8,350,504 | 28,342,462 |
| 602 | Fiscalía Especial para la Atención de Delitos cometidos en contra de la Libertad de Expresión | 28,891,583 | 1,169,696 | 1,343,493 | 1,515,176 | 1,895,566 | 1,943,922 | 1,981,284 | 3,352,762 | 1,465,745 | 1,902,836 | 2,614,270 | 3,533,310 | 6,173,523 |
| 603 | Unidad Especializada de Búsqueda de Personas Desaparecidas | 14,676,268 | 72,475 | 362,370 | 579,792 | 869,689 | 1,014,637 | 1,159,584 | 1,830,108 | 579,792 | 1,014,637 | 1,449,481 | 2,174,222 | 3,569,481 |
| 610 | Dirección General de Promoción de la Cultura en Derechos Humanos, Quejas e Inspección | 6,086,155 | 404,134 | 381,027 | 402,327 | 434,308 | 429,581 | 403,420 | 477,489 | 394,970 | 423,561 | 538,642 | 689,477 | 1,107,219 |
| 611 | Dirección General de Atención y Seguimiento a Recomendaciones y Conciliaciones en Materia de Derechos Humanos | 4,464,037 | 288,717 | 280,205 | 284,801 | 305,573 | 300,919 | 286,807 | 333,950 | 274,733 | 293,858 | 437,627 | 543,533 | 833,314 |
| 613 | Dirección General de Prevención del Delito y Servicios a la Comunidad | 81,457,615 | 5,809,854 | 5,674,838 | 5,910,002 | 6,392,059 | 6,337,312 | 6,008,922 | 6,740,423 | 5,753,089 | 6,118,431 | 7,126,081 | 8,397,670 | 11,188,934 |
| 700 | Fiscalía Especializada para la Atención de Delitos Electorales | 152,344,352 | 10,444,998 | 9,316,577 | 9,820,244 | 10,665,179 | 10,918,719 | 10,213,163 | 11,198,467 | 9,499,377 | 9,963,527 | 14,621,169 | 17,809,816 | 27,873,116 |
| 800 | Oficialía Mayor | 183,539,312 | 8,260,650 | 7,728,088 | 8,327,268 | 9,379,276 | 9,111,044 | 8,808,045 | 9,628,717 | 23,347,398 | 21,932,015 | 28,287,590 | 16,844,289 | 31,884,932 |
| 810 | Dirección General de Programación y Presupuesto | 54,725,533 | 3,711,937 | 3,496,129 | 3,621,834 | 4,023,361 | 3,911,701 | 3,423,520 | 4,190,591 | 3,405,182 | 3,642,390 | 4,851,063 | 6,225,102 | 10,222,723 |
| 811 | Dirección General de Recursos Humanos y Organización | 783,548,694 | 44,719,337 | 44,295,135 | 57,218,368 | 58,966,480 | 64,681,556 | 58,676,031 | 59,540,331 | 57,726,338 | 70,790,590 | 74,955,469 | 84,303,268 | 107,675,791 |
| 812 | Dirección General de Recursos Materiales y Servicios Generales | 2,690,811,448 | 20,085,631 | 191,865,951 | 118,408,663 | 132,401,265 | 165,474,226 | 266,048,706 | 154,488,715 | 179,229,897 | 169,356,794 | 355,717,076 | 65,804,915 | 871,929,609 |
| 813 | Dirección General de Tecnologías de Información y Comunicaciones | 1,118,521,479 | 6,239,550 | 57,260,708 | 61,867,637 | 91,229,142 | 61,357,208 | 60,581,264 | 61,668,303 | 60,576,036 | 60,939,875 | 112,678,635 | 64,778,225 | 419,344,896 |
| 814 | Dirección General de Control y Registro de Aseguramientos Ministeriales | 42,586,016 | 2,757,471 | 2,578,702 | 2,969,666 | 3,290,479 | 3,181,908 | 2,854,562 | 3,290,752 | 2,846,496 | 3,005,544 | 3,874,576 | 4,809,106 | 7,126,754 |
| 815 | Dirección General de Servicios Aéreos | 627,461,694 | 36,765,468 | 31,608,981 | 39,897,413 | 41,300,251 | 40,594,822 | 39,194,117 | 50,494,678 | 44,902,316 | 47,805,722 | 68,533,444 | 79,973,472 | 106,391,010 |
| 816 | Dirección General de Seguridad Institucional | 274,439,731 | 4,133,414 | 3,310,889 | 4,176,221 | 3,900,435 | 4,392,135 | 3,339,715 | 4,179,028 | 3,985,984 | 44,961,424 | 5,254,295 | 6,314,690 | 186,491,501 |
| 900 | Visitaduría General | 186,220,694 | 10,630,635 | 14,652,789 | 9,912,438 | 15,955,322 | 10,313,514 | 14,813,250 | 11,193,623 | 14,673,644 | 10,026,137 | 20,717,108 | 18,919,001 | 34,413,233 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2015

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| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|--|---|--------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| 910 | Dirección General de Evaluación Técnico Jurídica | 11,323,633 | 771,380 | 699,437 | 733,571 | 817,252 | 785,348 | 792,471 | 868,831 | 712,624 | 754,066 | 1,063,152 | 1,317,290 | 2,008,211 |
| 911 | Dirección General de Asuntos Internos | 30,975,592 | 2,205,005 | 1,982,600 | 2,074,048 | 2,219,275 | 2,149,784 | 2,070,132 | 2,337,691 | 1,997,563 | 2,090,229 | 2,871,547 | 3,528,573 | 5,449,145 |
| 913 | Dirección General de Delitos Cometidos por Servidores Públicos de la Institución | 22,560,040 | 1,605,974 | 1,434,588 | 1,511,306 | 1,632,453 | 1,570,168 | 1,552,042 | 1,708,379 | 1,453,168 | 1,523,540 | 2,065,513 | 2,548,502 | 3,954,407 |
| 914 | Dirección General de Procedimientos de Remoción | 9,105,810 | 646,174 | 596,437 | 604,557 | 647,925 | 640,990 | 669,595 | 690,703 | 610,757 | 618,375 | 808,118 | 1,013,664 | 1,558,515 |
| Órganos Administrativos Desconcentrados | | 359,152,968 | 20,817,926 | 22,540,113 | 22,004,057 | 26,508,507 | 23,465,712 | 23,484,796 | 25,285,431 | 23,368,074 | 23,101,839 | 32,487,491 | 33,200,913 | 82,888,109 |
| A00 | Centro Nacional de Planeación, Análisis e Información para el Combate a la Delincuencia | 156,062,348 | 10,472,732 | 11,037,368 | 10,422,107 | 13,432,989 | 11,143,697 | 11,777,539 | 12,075,179 | 11,473,842 | 11,012,874 | 16,442,030 | 16,649,087 | 20,122,904 |
| B00 | Instituto de Formación Ministerial, Policial y Pericial | 41,651,459 | 2,203,227 | 2,618,886 | 2,865,130 | 3,652,673 | 3,212,304 | 3,198,584 | 3,193,704 | 3,332,066 | 3,116,188 | 4,295,252 | 4,349,559 | 5,613,886 |
| C00 | Centro de Evaluación y Control de Confianza | 119,475,499 | 7,399,485 | 8,221,719 | 8,022,215 | 8,675,287 | 8,392,163 | 7,846,533 | 9,235,820 | 7,900,026 | 8,278,172 | 10,852,859 | 11,242,087 | 23,409,133 |
| D00 | Centro Federal de Protección a Personas | 41,963,662 | 742,482 | 662,140 | 694,605 | 747,558 | 717,548 | 662,140 | 780,728 | 662,140 | 694,605 | 897,350 | 960,180 | 33,742,186 |
| Entidades Paraestatales | | 142,419,381 | 9,755,212 | 11,110,209 | 11,845,734 | 12,167,463 | 12,680,241 | 11,836,881 | 14,006,834 | 12,855,098 | 12,319,365 | 10,025,584 | 12,291,045 | 11,525,715 |
| SKC | Instituto Nacional de Ciencias Penales | 142,419,381 | 9,755,212 | 11,110,209 | 11,845,734 | 12,167,463 | 12,680,241 | 11,836,881 | 14,006,834 | 12,855,098 | 12,319,365 | 10,025,584 | 12,291,045 | 11,525,715 |