

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2015

RAMO: 32 Tribunal Federal de Justicia Fiscal y Administrativa

Página: 1 de 2

| Clave                 | Unidad Responsable  | Total Anual          | C a l e n d a r i o   M e n s u a l |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|-----------------------|---|----------------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|                       |   |                      | Enero                               | Febrero            | Marzo              | Abril              | Mayo               | Junio              | Julio              | Agosto             | Septiembre         | Octubre            | Noviembre          | Diciembre          |
| <b>TOTAL</b>          |   | <b>2,526,869,053</b> | <b>320,175,194</b>                  | <b>227,255,099</b> | <b>212,132,435</b> | <b>220,136,233</b> | <b>224,513,185</b> | <b>234,959,453</b> | <b>161,328,679</b> | <b>178,527,517</b> | <b>166,674,413</b> | <b>170,931,357</b> | <b>188,424,528</b> | <b>221,810,960</b> |
| <b>Sector Central</b> |   | <b>2,526,869,053</b> | <b>320,175,194</b>                  | <b>227,255,099</b> | <b>212,132,435</b> | <b>220,136,233</b> | <b>224,513,185</b> | <b>234,959,453</b> | <b>161,328,679</b> | <b>178,527,517</b> | <b>166,674,413</b> | <b>170,931,357</b> | <b>188,424,528</b> | <b>221,810,960</b> |
| 110                   | Tribunal Federal de Justicia Fiscal y Administrativa con sede en el Distrito Federal                | 1,518,698,883        | 233,070,505                         | 145,930,477        | 139,611,151        | 142,222,391        | 141,686,703        | 158,687,842        | 87,807,093         | 94,004,282         | 94,559,871         | 93,894,277         | 96,405,622         | 90,818,669         |
| 111                   | Sala Regional del Noroeste II, con sede en Ciudad Obregón, Son.                                     | 28,698,317           | 2,502,334                           | 2,283,751          | 2,049,396          | 2,228,269          | 2,317,060          | 2,148,819          | 2,116,366          | 2,430,808          | 2,051,046          | 2,201,189          | 2,639,134          | 3,730,145          |
| 112                   | Primera Sala Regional del Norte Centro II, con sede en Torreón, Coah.                               | 25,558,657           | 2,238,419                           | 2,012,842          | 1,814,814          | 2,042,133          | 2,047,473          | 1,930,683          | 1,864,064          | 2,113,652          | 1,810,464          | 1,950,833          | 2,312,150          | 3,421,130          |
| 113                   | Primera Sala Regional del Noreste, con sede en Garza García, N. L.                                  | 37,289,179           | 3,255,828                           | 3,039,995          | 2,678,343          | 2,873,543          | 3,067,190          | 2,863,643          | 2,720,873          | 3,130,578          | 2,678,843          | 2,851,873          | 3,404,654          | 4,723,816          |
| 114                   | Primera Sala Regional de Occidente, con sede en Guadalajara, Jal.                                   | 28,216,479           | 2,419,858                           | 2,300,194          | 1,983,113          | 2,150,125          | 2,326,808          | 2,094,925          | 2,002,753          | 2,380,639          | 1,997,413          | 2,133,815          | 2,624,959          | 3,801,877          |
| 115                   | Sala Regional del Centro III, con sede en Celaya, Gto.  | 28,138,549           | 2,378,410                           | 2,343,366          | 1,985,158          | 2,151,561          | 2,306,225          | 2,101,261          | 2,022,698          | 2,391,475          | 1,989,158          | 2,146,751          | 2,588,940          | 3,733,546          |
| 116                   | Primera Sala Regional de Oriente, con sede en Puebla, Pue.  | 34,046,822           | 2,866,602                           | 2,671,629          | 2,562,003          | 2,536,127          | 2,997,001          | 2,746,596          | 2,697,581          | 2,993,055          | 2,389,451          | 2,491,742          | 2,959,113          | 4,135,922          |
| 117                   | Tercera Sala Regional del Noreste, con sede en la Ciudad de Monterrey, Estado de Nuevo León         | 30,897,004           | 2,662,758                           | 2,486,678          | 2,254,462          | 2,416,026          | 2,503,980          | 2,400,926          | 2,300,132          | 2,561,384          | 2,254,962          | 2,392,146          | 2,780,759          | 3,882,791          |
| 118                   | Primera Sala Regional del Sureste, con sede en Oaxaca, Oax.   | 30,228,978           | 2,318,372                           | 2,515,071          | 2,203,578          | 2,366,801          | 2,509,421          | 2,285,351          | 2,226,558          | 2,534,414          | 2,221,528          | 2,339,831          | 2,781,681          | 3,926,372          |
| 119                   | Primera Sala Regional Peninsular, con sede en Mérida, Yuc.  | 28,988,173           | 2,450,726                           | 2,328,819          | 2,077,997          | 2,278,990          | 2,316,786          | 2,198,521          | 2,096,473          | 2,438,315          | 2,056,005          | 2,232,730          | 2,607,036          | 3,905,775          |
| 120                   | Sala Regional del Pacífico, con sede en Acapulco, Gro.  | 31,437,951           | 2,751,902                           | 2,501,898          | 2,328,643          | 2,434,002          | 2,547,314          | 2,363,902          | 2,346,463          | 2,624,297          | 2,240,643          | 2,407,772          | 2,844,746          | 4,046,369          |
| 121                   | Primera Sala Regional Hidalgo-México, con sede en Tlalnepantla, Méx.                                | 33,939,276           | 2,972,604                           | 2,735,770          | 2,379,713          | 2,621,903          | 2,832,327          | 2,535,203          | 2,428,991          | 2,866,474          | 2,419,953          | 2,578,963          | 3,082,602          | 4,484,773          |
| 122                   | Sala Regional del Pacífico-Centro, con sede en la ciudad de Morelia, Estado de Michoacán            | 29,576,399           | 2,496,906                           | 2,432,172          | 2,175,420          | 2,300,699          | 2,432,140          | 2,261,535          | 2,126,669          | 2,469,982          | 2,124,209          | 2,324,475          | 2,666,039          | 3,766,153          |
| 201                   | Segunda Sala Regional Hidalgo-México, con sede en Tlalnepantla, Méx.                                | 29,666,529           | 2,566,542                           | 2,373,616          | 2,105,490          | 2,306,842          | 2,464,976          | 2,230,542          | 2,150,563          | 2,498,771          | 2,133,730          | 2,268,322          | 2,686,855          | 3,880,280          |
| 202                   | Sala Regional del Centro II, con sede en Querétaro, Qro.  | 28,464,600           | 2,458,441                           | 2,275,574          | 2,142,366          | 2,154,629          | 2,318,992          | 2,168,629          | 2,021,317          | 2,407,324          | 2,001,851          | 2,186,429          | 2,608,218          | 3,720,830          |
| 203                   | Segunda Sala Regional del Noreste, con sede en Monterrey, N. L.                                     | 31,994,544           | 2,773,785                           | 2,587,462          | 2,321,701          | 2,489,105          | 2,605,876          | 2,479,205          | 2,364,231          | 2,665,584          | 2,322,201          | 2,467,435          | 2,888,888          | 4,029,071          |
| 204                   | Sala Regional del Noroeste I, con sede en Tijuana, B. C.  | 34,438,731           | 3,035,617                           | 2,789,390          | 2,435,604          | 2,645,230          | 2,889,605          | 2,567,830          | 2,468,344          | 2,891,242          | 2,455,604          | 2,605,920          | 3,169,831          | 4,484,514          |
| 205                   | Segunda Sala Regional de Occidente, con sede en Guadalajara, Jal.                                   | 25,238,956           | 2,140,551                           | 2,047,032          | 1,790,631          | 1,931,996          | 2,070,202          | 1,881,996          | 1,807,131          | 2,116,715          | 1,804,931          | 1,917,896          | 2,344,475          | 3,385,400          |
| 206                   | Sala Regional del Norte Centro I, con sede en Chihuahua, Chih.                                      | 28,261,268           | 2,474,527                           | 2,247,990          | 1,996,179          | 2,280,516          | 2,350,529          | 2,107,527          | 2,007,964          | 2,332,422          | 1,982,151          | 2,164,121          | 2,587,475          | 3,729,867          |
| 208                   | Segunda Sala Regional del Golfo, con sede en la ciudad de Jalapa, Estado de Veracruz                | 27,918,816           | 2,413,677                           | 2,243,034          | 2,025,126          | 2,162,801          | 2,258,803          | 2,095,501          | 2,033,032          | 2,333,718          | 2,004,420          | 2,136,377          | 2,540,796          | 3,671,531          |
| 209                   | Segunda Sala Regional del Noroeste I, con sede en la ciudad de Tijuana, Estado de Baja California   | 28,017,617           | 2,417,352                           | 2,291,997          | 2,052,498          | 2,128,015          | 2,305,482          | 2,118,415          | 2,072,618          | 2,332,476          | 2,043,698          | 2,117,385          | 2,611,921          | 3,525,760          |
| 210                   | Sala Regional del Norte-Centro III, con sede en la ciudad de Victoria de Durango, Estado de Durango | 28,199,605           | 2,638,311                           | 2,274,329          | 2,034,258          | 2,117,648          | 2,312,131          | 2,097,548          | 2,012,178          | 2,338,145          | 2,009,258          | 2,139,518          | 2,628,544          | 3,597,737          |
| 211                   | Sala Regional del Norte-Centro IV, con sede en la Ciudad de Zacatecas, Estado de Zacatecas          | 19,633,734           | 1,785,837                           | 1,605,293          | 1,365,350          | 1,449,685          | 1,663,379          | 1,458,835          | 1,377,340          | 1,647,727          | 1,373,350          | 1,454,175          | 1,878,409          | 2,574,354          |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2015

RAMO: 32 Tribunal Federal de Justicia Fiscal y Administrativa

Página: 2 de 2

| Clave | Unidad Responsable  | Total Anual | C a l e n d a r i o   M e n s u a l |           |           |           |           |           |           |           |            |           |           |           |
|-------|---|-------------|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
|       |   |             | Enero                               | Febrero   | Marzo     | Abril     | Mayo      | Junio     | Julio     | Agosto    | Septiembre | Octubre   | Noviembre | Diciembre |
| 301   | Sala Regional del Golfo, con sede en Jalapa, Ver.   | 28,782,769  | 2,490,604                           | 2,333,457 | 2,070,984 | 2,221,828 | 2,340,966 | 2,159,128 | 2,088,264 | 2,412,229 | 2,060,378  | 2,197,014 | 2,633,879 | 3,774,038 |
| 302   | Sala Regional del Centro I, con sede en Aguascalientes, Ags.                                    | 26,881,845  | 2,301,126                           | 2,132,554 | 1,925,932 | 2,083,107 | 2,165,697 | 2,049,114 | 1,975,430 | 2,224,125 | 1,910,175  | 2,066,837 | 2,452,782 | 3,594,966 |
| 303   | Sala Regional del Noroeste III, con sede en Culiacán, Sin.                                      | 27,400,728  | 2,332,988                           | 2,243,052 | 1,970,998 | 2,111,355 | 2,239,195 | 2,056,455 | 1,999,453 | 2,284,748 | 1,949,898  | 2,095,710 | 2,524,780 | 3,592,096 |
| 304   | Segunda Sala Regional del Norte Centro II, con sede en Torreón, Coah.                           | 25,254,578  | 2,190,530                           | 2,075,931 | 1,801,100 | 1,945,656 | 2,033,747 | 1,915,606 | 1,839,930 | 2,097,339 | 1,796,500  | 1,920,136 | 2,302,250 | 3,335,853 |
| 305   | Tercera Sala Regional Hidalgo-México, con sede en Tlalnepantla, Méx.                            | 29,566,788  | 2,561,555                           | 2,362,162 | 2,098,823 | 2,304,513 | 2,448,890 | 2,223,013 | 2,147,061 | 2,473,177 | 2,149,063  | 2,263,783 | 2,668,300 | 3,866,448 |
| 306   | Sala Regional del Golfo Norte, con sede en Ciudad Victoria, Tamps.                              | 29,924,592  | 2,526,216                           | 2,415,278 | 2,208,099 | 2,303,681 | 2,454,021 | 2,270,281 | 2,233,529 | 2,471,949 | 2,170,099  | 2,304,661 | 2,766,106 | 3,800,672 |
| 307   | Sala Regional Chiapas-Tabasco, con sede en Tuxtla Gutiérrez, Chiapas                            | 25,893,822  | 2,231,784                           | 2,056,886 | 1,846,314 | 1,995,543 | 2,123,287 | 1,961,893 | 1,873,794 | 2,142,007 | 1,843,614  | 1,969,023 | 2,393,919 | 3,455,758 |
| 308   | Sala Regional del Caribe, con sede en Cancún, Quintana Roo                                      | 27,727,190  | 2,388,428                           | 2,201,690 | 2,001,516 | 2,161,135 | 2,262,564 | 2,096,250 | 2,073,946 | 2,299,764 | 2,016,821  | 2,122,850 | 2,523,891 | 3,578,335 |
| 309   | Tercera Sala Regional del Norte-Centro II, con sede en la ciudad de Torreón, Estado de Coahuila | 26,810,460  | 2,340,285                           | 2,121,150 | 1,909,522 | 2,079,701 | 2,161,463 | 2,030,301 | 1,951,882 | 2,226,050 | 1,911,372  | 2,050,711 | 2,450,151 | 3,577,872 |
| 310   | Tercera Sala Regional del Occidente, con sede en la ciudad de Guadalajara, Estado de Jalisco    | 27,142,650  | 2,314,083                           | 2,191,946 | 1,912,116 | 2,083,126 | 2,222,430 | 2,017,526 | 1,938,036 | 2,280,271 | 1,926,416  | 2,063,896 | 2,509,629 | 3,683,175 |
| 400   | Secretaría Operativa de Administración  | 8,798,485   | 776,549                             | 726,514   | 615,559   | 651,721   | 736,960   | 651,721   | 615,559   | 744,594   | 615,559    | 651,721   | 846,238   | 1,165,790 |
| 410   | Dirección General de Recursos Humanos   | 38,991,151  | 3,377,415                           | 3,167,994 | 2,954,334 | 3,142,035 | 3,210,661 | 3,058,835 | 3,004,574 | 3,276,885 | 2,954,334  | 3,106,675 | 3,378,584 | 4,358,825 |
| 411   | Dirección General de Programación, Organización y Presupuesto                                   | 14,237,053  | 1,272,287                           | 1,163,515 | 983,556   | 1,072,733 | 1,186,481 | 1,051,933 | 996,116   | 1,211,863 | 983,556    | 1,063,893 | 1,347,913 | 1,903,207 |
| 412   | Dirección General de Recursos Materiales y Servicios Generales                                  | 21,907,875  | 1,981,480                           | 1,744,591 | 1,460,588 | 1,691,062 | 1,796,420 | 1,592,162 | 1,519,673 | 1,879,037 | 1,461,888  | 1,650,472 | 1,983,259 | 3,147,243 |