

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2015

RAMO: 43 Instituto Federal de Telecomunicaciones

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL		2,000,000,000	106,220,344	113,718,241	170,902,425	132,997,391	135,596,437	261,031,565	177,683,860	166,272,723	180,113,025	173,181,469	173,261,355	209,021,165
Sector Central		2,000,000,000	106,220,344	113,718,241	170,902,425	132,997,391	135,596,437	261,031,565	177,683,860	166,272,723	180,113,025	173,181,469	173,261,355	209,021,165
100	Pleno	108,291,108	8,046,339	7,536,208	8,048,134	8,212,059	8,234,965	10,022,762	8,476,579	7,614,855	8,421,760	8,103,810	12,391,507	13,182,130
110	Autoridad Investigadora	68,343,022	4,721,328	4,589,674	5,185,244	5,299,548	5,293,925	6,307,589	5,451,198	4,935,424	5,402,589	5,236,578	7,731,252	8,188,673
200	Presidencia	43,761,208	4,232,459	3,349,983	3,052,832	2,901,709	3,887,084	3,309,680	3,455,962	4,366,610	2,931,323	2,866,073	4,166,728	5,240,765
210	Coordinación General de Planeación Estratégica	19,023,397	1,412,347	1,314,520	1,407,532	1,444,481	1,443,754	1,784,444	1,489,519	1,329,770	1,479,980	1,423,494	2,171,877	2,321,679
211	Coordinación General de Mejora Regulatoria	10,918,024	806,360	749,320	808,513	829,313	834,383	1,081,495	854,239	760,213	860,262	814,322	1,208,046	1,311,558
212	Coordinación General de Vinculación Institucional	24,076,761	1,591,164	1,477,620	2,226,376	1,634,775	1,650,541	2,739,145	1,693,424	1,498,317	2,324,698	1,606,293	2,403,693	3,230,715
213	Coordinación General de Comunicación Social	173,030,625	1,386,042	2,565,972	1,637,227	1,722,993	1,683,803	52,301,406	1,719,805	51,751,342	1,728,375	51,741,008	2,302,291	2,490,361
220	Coordinación Ejecutiva	8,450,989	628,640	586,780	625,447	641,725	640,197	782,383	660,857	592,991	654,943	633,182	971,056	1,032,788
221	Unidad de Política Regulatoria	191,351,931	16,303,872	27,059,022	17,414,915	22,234,068	9,338,633	23,313,559	11,248,399	12,518,162	13,082,161	7,894,318	19,943,249	11,001,573
222	Unidad de Espectro Radioeléctrico	99,662,856	6,245,112	5,304,945	4,334,827	6,984,015	7,459,037	5,773,867	4,588,838	4,214,164	16,583,221	4,501,412	26,594,731	7,078,687
223	Unidad de Concesiones y Servicios	142,622,135	8,046,121	10,007,714	8,174,151	12,187,689	11,889,748	12,970,493	10,857,911	13,340,004	10,941,112	11,503,170	14,898,499	17,805,523
224	Unidad de Medios y Contenidos Audiovisuales	286,252,187	11,011,195	7,606,601	45,977,360	16,777,449	27,177,525	49,127,338	9,160,717	7,832,959	38,077,646	21,103,532	11,140,972	41,258,893
225	Unidad de Cumplimiento	292,545,636	11,709,099	12,429,822	28,060,177	15,502,866	14,039,954	31,554,711	73,898,575	12,557,055	28,471,833	13,183,938	18,126,660	33,010,946
226	Unidad de Competencia Económica	70,722,626	4,728,659	4,978,064	7,762,462	4,830,652	4,894,487	8,120,564	4,984,776	5,466,993	5,045,824	4,820,351	7,317,261	7,772,533
227	Unidad de Asuntos Jurídicos	84,526,041	6,343,055	5,985,225	6,310,859	6,472,340	6,468,704	7,962,483	6,659,674	5,980,944	6,626,527	6,368,885	9,358,200	9,989,145
228	Coordinación General de Asuntos Internacionales	32,860,886	876,608	816,540	878,763	899,561	7,904,633	1,150,230	927,517	7,827,433	930,512	3,217,901	3,663,080	3,768,108
229	Coordinación General de Política del Usuario	26,523,444	967,044	897,801	4,197,718	1,989,997	990,689	4,466,549	2,522,748	908,694	4,065,190	2,122,445	1,474,616	1,919,953
230	Centro de Estudios	22,403,118	1,671,647	1,567,188	1,657,465	1,694,600	1,683,335	1,914,661	1,750,610	1,578,081	1,709,214	1,679,609	2,688,948	2,807,760
240	Unidad de Administración	257,664,259	12,764,601	12,351,552	20,403,478	17,909,398	17,271,937	32,857,824	24,359,551	18,622,322	27,857,279	21,609,905	20,530,111	31,126,301
300	Contraloría Interna	36,969,747	2,728,652	2,543,690	2,738,945	2,828,153	2,809,103	3,490,382	2,922,961	2,576,390	2,918,576	2,751,243	4,178,578	4,483,074