

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2012**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

1 DE ENERO DE 2012

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 1 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
1	7		04			<b>TOTAL:</b>	<b>482,155,473,745</b>	<b>365,092,650,289</b>	<b>303,940,533,082</b>		<b>61,152,117,207</b>	<b>117,062,823,456</b>
						Gobierno	7,373,650,500	2,652,574,910			2,652,574,910	4,721,075,590
						<b>Asuntos de Orden Público y de Seguridad Interior</b>	<b>7,373,650,500</b>	<b>2,652,574,910</b>			<b>2,652,574,910</b>	<b>4,721,075,590</b>
			009			Sistema Nacional de Seguridad Pública	7,373,650,500	2,652,574,910			2,652,574,910	4,721,075,590
				I011		Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,373,650,500	2,652,574,910			2,652,574,910	4,721,075,590
					34	FASP	7,373,650,500	2,652,574,910			2,652,574,910	4,721,075,590
						No Distribuible Geograficamente	7,373,650,500	2,652,574,910			2,652,574,910	4,721,075,590
2	2					Desarrollo Social	474,781,823,245	362,440,075,379	303,940,533,082		58,499,542,297	112,341,747,866
						<b>Vivienda y Servicios a la Comunidad</b>	<b>127,951,627,159</b>	<b>25,366,390,779</b>			<b>25,366,390,779</b>	<b>102,585,236,380</b>
			005			Desarrollo Regional	127,951,627,159	25,366,390,779			25,366,390,779	102,585,236,380
						Fondo de Aportaciones para la Infraestructura Social	49,499,260,000					49,499,260,000
				I003		FAIS Estatal	5,999,310,312					5,999,310,312
					01	Aguascalientes	21,750,751					21,750,751
					02	Baja California	26,579,499					26,579,499
					03	Baja California Sur	8,157,200					8,157,200
					04	Campeche	61,879,255					61,879,255
					05	Coahuila De Zaragoza	44,479,724					44,479,724
					06	Colima	9,413,387					9,413,387
					07	Chiapas	1,094,181,959					1,094,181,959
					08	Chihuahua	117,306,518					117,306,518
					10	Durango	87,532,205					87,532,205
					11	Guanajuato	225,625,505					225,625,505
					12	Guerrero	533,077,809					533,077,809
					13	Hidalgo	189,067,780					189,067,780
					14	Jalisco	141,676,553					141,676,553
					15	Estado De Mexico	384,295,333					384,295,333
					16	Michoacan	239,028,401					239,028,401
					17	Morelos	52,483,686					52,483,686
					18	Nayarit	53,175,035					53,175,035
					19	Nuevo Leon	69,412,815					69,412,815

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 2 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Inversión	
									Servicios Personales			Otros
									Aportaciones Federales	Otros		
				1004	20	Oaxaca	611,296,409				611,296,409	
					21	Puebla	489,061,360				489,061,360	
					22	Queretaro	56,785,014				56,785,014	
					23	Quintana Roo	60,607,031				60,607,031	
					24	San Luis Potosi	197,812,983				197,812,983	
					25	Sinaloa	74,325,310				74,325,310	
					26	Sonora	45,318,964				45,318,964	
					27	Tabasco	113,981,631				113,981,631	
					28	Tamaulipas	75,871,935				75,871,935	
					29	Tlaxcala	53,103,762				53,103,762	
					30	Veracruz	631,988,755				631,988,755	
					31	Yucatan	143,750,598				143,750,598	
					32	Zacatecas	86,283,145				86,283,145	
						FAIS Municipal	43,499,949,688				43,499,949,688	
					01	Aguascalientes	157,710,888				157,710,888	
					02	Baja California	192,723,300				192,723,300	
					03	Baja California Sur	59,146,428				59,146,428	
					04	Campeche	448,675,655				448,675,655	
					05	Coahuila De Zaragoza	322,514,696				322,514,696	
					06	Colima	68,254,823				68,254,823	
					07	Chiapas	7,933,721,996				7,933,721,996	
					08	Chihuahua	850,569,043				850,569,043	
					10	Durango	634,680,706				634,680,706	
					11	Guanajuato	1,635,971,074				1,635,971,074	
					12	Guerrero	3,865,253,946				3,865,253,946	
					13	Hidalgo	1,370,897,404				1,370,897,404	
					14	Jalisco	1,027,271,904				1,027,271,904	
					15	Estado De Mexico	2,786,458,243				2,786,458,243	
					16	Michoacan	1,733,153,126				1,733,153,126	
					17	Morelos	380,550,029				380,550,029	
					18	Nayarit	385,562,876				385,562,876	
					19	Nuevo Leon	503,300,185				503,300,185	
					20	Oaxaca	4,432,403,333				4,432,403,333	
					21	Puebla	3,546,098,374				3,546,098,374	
					22	Queretaro	411,738,207				411,738,207	

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 3 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					23	Quintana Roo	439,450,983					439,450,983
					24	San Luis Potosi	1,434,307,336					1,434,307,336
					25	Sinaloa	538,919,822					538,919,822
					26	Sonora	328,599,879					328,599,879
					27	Tabasco	826,460,866					826,460,866
					28	Tamaulipas	550,134,129					550,134,129
					29	Tlaxcala	385,046,088					385,046,088
					30	Veracruz	4,582,439,914					4,582,439,914
					31	Yucatan	1,042,310,445					1,042,310,445
					32	Zacatecas	625,623,990					625,623,990
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	50,732,781,559	25,366,390,779			25,366,390,779	25,366,390,780
				1005		FORTAMUN	50,732,781,559	25,366,390,779			25,366,390,779	25,366,390,780
					01	Aguascalientes	537,286,793	268,643,396			268,643,396	268,643,397
					02	Baja California	1,432,260,453	716,130,227			716,130,227	716,130,226
					03	Baja California Sur	294,816,551	147,408,276			147,408,276	147,408,275
					04	Campeche	370,657,070	185,328,535			185,328,535	185,328,535
					05	Coahuila De Zaragoza	1,239,293,034	619,646,517			619,646,517	619,646,517
					06	Colima	293,428,469	146,714,234			146,714,234	146,714,235
					07	Chiapas	2,168,455,872	1,084,227,936			1,084,227,936	1,084,227,936
					08	Chihuahua	1,523,918,206	761,959,103			761,959,103	761,959,103
					09	Distrito Federal	4,203,477,159	2,101,738,579			2,101,738,579	2,101,738,580
					10	Durango	731,366,804	365,683,402			365,683,402	365,683,402
					11	Guanajuato	2,469,284,939	1,234,642,469			1,234,642,469	1,234,642,470
					12	Guerrero	1,513,576,679	756,788,340			756,788,340	756,788,339
					13	Hidalgo	1,201,249,645	600,624,823			600,624,823	600,624,822
					14	Jalisco	3,303,906,232	1,651,953,116			1,651,953,116	1,651,953,116
					15	Estado De Mexico	6,818,407,293	3,409,203,647			3,409,203,647	3,409,203,646
					16	Michoacan	1,941,619,056	970,809,528			970,809,528	970,809,528
					17	Morelos	797,224,997	398,612,498			398,612,498	398,612,499
					18	Nayarit	488,422,648	244,211,324			244,211,324	244,211,324
					19	Nuevo Leon	2,101,847,388	1,050,923,694			1,050,923,694	1,050,923,694
					20	Oaxaca	1,699,060,233	849,530,116			849,530,116	849,530,117

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 4 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					21	Puebla	2,591,615,157	1,295,807,578			1,295,807,578	1,295,807,579
					22	Queretaro	832,250,391	416,125,196			416,125,196	416,125,195
					23	Quintana Roo	614,083,999	307,041,999			307,041,999	307,042,000
					24	San Luis Potosi	1,157,662,341	578,831,171			578,831,171	578,831,170
					25	Sinaloa	1,235,022,930	617,511,465			617,511,465	617,511,465
					26	Sonora	1,201,122,973	600,561,487			600,561,487	600,561,486
					27	Tabasco	1,008,201,616	504,100,808			504,100,808	504,100,808
					28	Tamaulipas	1,472,600,335	736,300,168			736,300,168	736,300,167
					29	Tlaxcala	528,508,742	264,254,371			264,254,371	264,254,371
					30	Veracruz	3,415,890,051	1,707,945,025			1,707,945,025	1,707,945,026
					31	Yucatan	880,404,549	440,202,274			440,202,274	440,202,275
					32	Zacatecas	665,858,954	332,929,477			332,929,477	332,929,477
			010			Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	27,719,585,600					27,719,585,600
				1012		FAFEF	27,719,585,600					27,719,585,600
					01	Aguascalientes	252,697,319					252,697,319
					02	Baja California	1,022,601,502					1,022,601,502
					03	Baja California Sur	158,428,986					158,428,986
					04	Campeche	215,097,570					215,097,570
					05	Coahuila De Zaragoza	577,063,146					577,063,146
					06	Colima	188,313,227					188,313,227
					07	Chiapas	1,506,805,498					1,506,805,498
					08	Chihuahua	995,782,570					995,782,570
					09	Distrito Federal	1,751,455,011					1,751,455,011
					10	Durango	462,723,453					462,723,453
					11	Guanajuato	1,148,150,562					1,148,150,562
					12	Guerrero	957,116,011					957,116,011
					13	Hidalgo	651,499,658					651,499,658
					14	Jalisco	1,792,861,940					1,792,861,940
					15	Estado De Mexico	3,700,623,875					3,700,623,875
					16	Michoacan	1,097,537,608					1,097,537,608
					17	Morelos	378,654,748					378,654,748
					18	Nayarit	337,374,676					337,374,676
					19	Nuevo Leon	998,787,644					998,787,644

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 5 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Inversión	
									Servicios Personales			Otros
									Aportaciones Federales	Otros		
					20	Oaxaca	999,696,351					999,696,351
					21	Puebla	1,404,155,770					1,404,155,770
					22	Queretaro	391,024,594					391,024,594
					23	Quintana Roo	246,936,270					246,936,270
					24	San Luis Potosi	569,993,683					569,993,683
					25	Sinaloa	742,012,592					742,012,592
					26	Sonora	739,823,332					739,823,332
					27	Tabasco	519,272,475					519,272,475
					28	Tamaulipas	751,539,415					751,539,415
					29	Tlaxcala	321,353,126					321,353,126
					30	Veracruz	1,888,669,697					1,888,669,697
					31	Yucatan	541,277,923					541,277,923
					32	Zacatecas	410,255,368					410,255,368
	<b>3</b>					<b>Salud</b>	<b>61,951,394,932</b>	<b>61,780,109,829</b>	<b>48,154,403,184</b>		<b>13,625,706,645</b>	<b>171,285,103</b>
		01				Prestación de Servicios de Salud a la Comunidad	15,478,079,833	15,456,915,515	13,208,187,534		2,248,727,981	21,164,318
			004			Fondo de Aportaciones para los Servicios de Salud	15,478,079,833	15,456,915,515	13,208,187,534		2,248,727,981	21,164,318
				1002		FASSA	15,478,079,833	15,456,915,515	13,208,187,534		2,248,727,981	21,164,318
					01	Aguascalientes	245,065,163	245,065,163	198,378,618		46,686,545	
					02	Baja California	327,609,663	327,022,538	289,901,008		37,121,530	587,125
					03	Baja California Sur	159,591,523	158,742,205	140,778,130		17,964,075	849,318
					04	Campeche	279,151,213	278,081,871	209,550,795		68,531,076	1,069,342
					05	Coahuila De Zaragoza	306,184,141	306,184,141	270,606,846		35,577,295	
					06	Colima	201,445,255	201,445,255	158,736,162		42,709,093	
					07	Chiapas	761,220,341	761,220,341	622,537,655		138,682,686	
					08	Chihuahua	432,700,406	432,471,583	381,797,554		50,674,029	228,823
					09	Distrito Federal	820,104,239	820,104,239	771,791,259		48,312,980	
					10	Durango	344,165,305	344,165,305	295,845,390		48,319,915	
					11	Guanajuato	595,331,387	595,331,387	468,125,278		127,206,109	
					12	Guerrero	836,761,909	833,728,825	693,971,879		139,756,946	3,033,084
					13	Hidalgo	484,989,528	484,989,528	430,294,845		54,694,683	
					14	Jalisco	925,613,782	924,922,402	808,136,393		116,786,009	691,380
					15	Estado De Mexico	1,783,921,826	1,783,921,826	1,537,248,490		246,673,336	
					16	Michoacan	502,818,410	502,799,764	435,090,379		67,709,385	18,646

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 6 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					17	Morelos	273,103,179	271,062,578	247,558,628		23,503,950	2,040,601
					18	Nayarit	240,358,023	240,358,023	203,256,684		37,101,339	
					19	Nuevo Leon	473,249,437	466,315,248	394,833,437		71,481,811	6,934,189
					20	Oaxaca	654,298,922	654,298,922	551,818,789		102,480,133	
					21	Puebla	492,863,814	492,484,653	455,176,153		37,308,500	379,161
					22	Queretaro	350,018,557	345,811,462	256,779,793		89,031,669	4,207,095
					23	Quintana Roo	254,323,507	254,323,507	209,534,299		44,789,208	
					24	San Luis Potosi	384,546,443	384,546,443	293,907,062		90,639,381	
					25	Sinaloa	346,948,281	346,934,465	319,208,382		27,726,083	13,816
					26	Sonora	429,250,122	429,226,421	360,881,742		68,344,679	23,701
					27	Tabasco	377,796,517	377,573,797	330,982,840		46,590,957	222,720
					28	Tamaulipas	574,728,588	574,728,588	515,136,041		59,592,547	
					29	Tlaxcala	223,565,800	222,700,483	174,609,167		48,091,316	865,317
					30	Veracruz	774,667,560	774,667,560	671,736,201		102,931,359	
					31	Yucatan	343,928,919	343,928,919	310,606,342		33,322,577	
					32	Zacatecas	277,758,073	277,758,073	199,371,293		78,386,780	
		02				Prestación de Servicios de Salud a la Persona	40,439,862,801	40,406,104,015	31,172,447,795		9,233,656,220	33,758,786
			004			Fondo de Aportaciones para los Servicios de Salud	40,439,862,801	40,406,104,015	31,172,447,795		9,233,656,220	33,758,786
				1002		FASSA	40,439,862,801	40,406,104,015	31,172,447,795		9,233,656,220	33,758,786
					01	Aguascalientes	744,370,778	744,370,778	465,869,573		278,501,205	
					02	Baja California	942,799,857	940,718,365	684,776,817		255,941,548	2,081,492
					03	Baja California Sur	448,107,838	447,055,255	332,320,045		114,735,210	1,052,583
					04	Campeche	676,824,679	676,597,207	493,993,546		182,603,661	227,472
					05	Coahuila De Zaragoza	817,001,339	816,675,889	638,517,422		178,158,467	325,450
					06	Colima	637,581,433	637,581,433	374,822,558		262,758,875	
					07	Chiapas	1,795,649,712	1,795,575,803	1,469,328,889		326,246,914	73,909
					08	Chihuahua	1,019,755,618	1,019,755,618	896,056,125		123,699,493	
					09	Distrito Federal	2,003,135,445	2,001,770,589	1,829,232,400		172,538,189	1,364,856
					10	Durango	889,347,107	889,347,107	700,027,547		189,319,560	
					11	Guanajuato	1,279,012,892	1,279,012,892	1,105,029,888		173,983,004	
					12	Guerrero	1,872,241,738	1,864,427,814	1,641,041,705		223,386,109	7,813,924
					13	Hidalgo	1,403,729,544	1,403,729,544	1,017,492,805		386,236,739	
					14	Jalisco	2,236,850,040	2,235,881,960	1,896,326,819		339,555,141	968,080

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**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					15	Estado De Mexico	4,683,797,234	4,683,603,793	3,640,509,444		1,043,094,349	193,441
					16	Michoacan	1,533,997,909	1,533,034,472	1,028,394,852		504,639,620	963,437
					17	Morelos	723,967,496	719,794,643	584,021,753		135,772,890	4,172,853
					18	Nayarit	695,198,094	695,198,094	480,550,678		214,647,416	
					19	Nuevo Leon	1,109,690,115	1,105,987,372	933,115,033		172,872,339	3,702,743
					20	Oaxaca	1,456,692,448	1,456,692,448	1,304,592,036		152,100,412	
					21	Puebla	1,423,294,593	1,423,294,593	1,077,297,134		345,997,459	
					22	Queretaro	748,467,622	745,207,911	606,374,607		138,833,304	3,259,711
					23	Quintana Roo	707,372,720	707,372,720	492,905,949		214,466,771	
					24	San Luis Potosi	842,556,980	842,556,980	691,852,320		150,704,660	
					25	Sinaloa	1,286,238,636	1,286,238,636	754,833,578		531,405,058	
					26	Sonora	1,046,009,999	1,043,404,042	849,257,545		194,146,497	2,605,957
					27	Tabasco	1,176,050,945	1,176,050,945	781,265,153		394,785,792	
					28	Tamaulipas	1,281,009,442	1,281,009,442	1,209,573,337		71,436,105	
					29	Tlaxcala	650,700,975	647,816,061	412,679,282		235,136,779	2,884,914
					30	Veracruz	2,549,315,327	2,547,247,363	1,578,725,923		968,521,440	2,067,964
					31	Yucatan	832,697,507	832,697,507	731,039,500		101,658,007	
					32	Zacatecas	926,396,739	926,396,739	470,623,532		455,773,207	
		03				Generación de Recursos para la Salud	2,048,733,122	1,962,074,898	1,415,162,970		546,911,928	86,658,224
			004			Fondo de Aportaciones para los Servicios de Salud	2,048,733,122	1,962,074,898	1,415,162,970		546,911,928	86,658,224
				1002		FASSA	2,048,733,122	1,962,074,898	1,415,162,970		546,911,928	86,658,224
					01	Aguascalientes	22,972,071	22,972,071	21,254,854		1,717,217	
					02	Baja California	33,602,322	33,366,574	31,060,823		2,305,751	235,748
					03	Baja California Sur	17,981,577	17,762,022	15,083,369		2,678,653	219,555
					04	Campeche	34,521,374	30,825,728	22,451,868		8,373,860	3,695,646
					05	Coahuila De Zaragoza	33,750,363	32,846,827	28,993,593		3,853,234	903,536
					06	Colima	23,782,958	23,782,958	17,007,447		6,775,511	
					07	Chiapas	79,518,188	79,518,188	66,700,466		12,817,722	
					08	Chihuahua	42,872,988	42,872,988	40,906,882		1,966,106	
					09	Distrito Federal	115,737,570	112,418,488	82,691,921		29,726,567	3,319,082
					10	Durango	52,040,995	42,052,729	31,697,718		10,355,011	9,988,266
					11	Guanajuato	95,839,978	95,839,978	50,156,282		45,683,696	
					12	Guerrero	84,185,313	83,862,347	74,354,129		9,508,218	322,966
					13	Hidalgo	77,559,709	74,533,018	46,103,020		28,429,998	3,026,691

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2012**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
(pesos)

1 DE ENERO DE 2012

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 8 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					14	Jalisco	98,303,926	93,142,946	86,586,042		6,556,904	5,160,980
					15	Estado De Mexico	199,674,485	199,674,485	164,705,195		34,969,290	
					16	Michoacan	56,079,038	51,578,966	46,616,828		4,962,138	4,500,072
					17	Morelos	41,797,463	41,269,485	26,524,136		14,745,349	527,978
					18	Nayarit	27,785,998	27,785,998	21,777,502		6,008,496	
					19	Nuevo Leon	53,433,169	50,752,914	42,303,580		8,449,334	2,680,255
					20	Oaxaca	78,507,061	78,507,061	59,123,438		19,383,623	
					21	Puebla	87,274,362	82,293,145	48,768,874		33,524,271	4,981,217
					22	Queretaro	50,685,666	50,664,982	27,512,126		23,152,856	20,684
					23	Quintana Roo	26,705,694	26,705,694	22,450,104		4,255,590	
					24	San Luis Potosi	34,671,281	34,671,281	31,490,046		3,181,235	
					25	Sinaloa	41,703,327	38,372,091	34,200,896		4,171,195	3,331,236
					26	Sonora	54,987,139	45,718,202	38,665,907		7,052,295	9,268,937
					27	Tabasco	43,664,582	43,664,582	35,462,446		8,202,136	
					28	Tamaulipas	65,891,069	58,516,658	55,193,150		3,323,508	7,374,411
					29	Tlaxcala	25,663,948	24,408,361	18,708,126		5,700,235	1,255,587
					30	Veracruz	267,792,199	244,432,226	71,971,736		172,460,490	23,359,973
					31	Yucatan	39,669,372	37,183,968	33,279,255		3,904,713	2,485,404
					32	Zacatecas	40,077,937	40,077,937	21,361,211		18,716,726	
		04				Rectoría del Sistema de Salud	3,984,719,176	3,955,015,401	2,358,604,885		1,596,410,516	29,703,775
			004			Fondo de Aportaciones para los Servicios de Salud	3,984,719,176	3,955,015,401	2,358,604,885		1,596,410,516	29,703,775
				1002		FASSA	3,984,719,176	3,955,015,401	2,358,604,885		1,596,410,516	29,703,775
					01	Aguascalientes	38,306,760	38,306,760	35,424,746		2,882,014	
					02	Baja California	73,108,043	73,076,155	51,768,044		21,308,111	31,888
					03	Baja California Sur	33,277,402	33,174,658	25,138,955		8,035,703	102,744
					04	Campeche	47,471,725	47,306,416	37,419,788		9,886,628	165,309
					05	Coahuila De Zaragoza	55,578,706	55,578,706	48,322,649		7,256,057	
					06	Colima	35,574,713	35,574,713	28,345,743		7,228,970	
					07	Chiapas	273,473,764	273,473,764	111,167,437		162,306,327	
					08	Chihuahua	125,027,193	125,027,193	68,178,139		56,849,054	
					09	Distrito Federal	278,421,126	278,421,126	137,819,864		140,601,262	
					10	Durango	103,880,447	103,880,447	52,829,535		51,050,912	
					11	Guanajuato	134,484,628	134,484,628	83,593,799		50,890,829	
					12	Guerrero	166,726,654	164,903,318	123,923,550		40,979,768	1,823,336



**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2012**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

1 DE ENERO DE 2012

**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					13	Hidalgo	129,006,696	122,877,788	76,838,362		46,039,426	6,128,908
					14	Jalisco	153,811,299	152,567,375	144,310,070		8,257,305	1,243,924
					15	Estado De Mexico	318,557,472	318,557,472	274,508,661		44,048,811	
					16	Michoacan	154,025,087	150,095,956	77,694,709		72,401,247	3,929,131
					17	Morelos	58,394,546	56,127,503	44,206,894		11,920,609	2,267,043
					18	Nayarit	60,438,769	60,438,769	36,295,842		24,142,927	
					19	Nuevo Leon	84,508,543	83,515,920	70,505,974		13,009,946	992,623
					20	Oaxaca	290,326,656	290,326,656	98,539,086		191,787,570	
					21	Puebla	308,702,481	298,372,087	81,281,462		217,090,625	10,330,394
					22	Queretaro	47,510,730	47,479,711	45,853,523		1,626,188	31,019
					23	Quintana Roo	72,881,265	72,881,265	37,416,838		35,464,427	
					24	San Luis Potosi	100,743,706	100,743,706	52,483,404		48,260,302	
					25	Sinaloa	65,959,684	65,944,684	57,001,497		8,943,187	15,000
					26	Sonora	98,187,516	97,322,681	64,443,161		32,879,520	864,835
					27	Tabasco	143,057,204	143,057,204	59,104,081		83,953,123	
					28	Tamaulipas	165,840,399	165,840,399	91,988,579		73,851,820	
					29	Tlaxcala	39,922,400	39,616,691	31,180,205		8,436,486	305,709
					30	Veracruz	222,381,047	222,381,047	119,952,854		102,428,193	
					31	Yucatan	60,347,163	58,875,251	55,465,419		3,409,832	1,471,912
					32	Zacatecas	44,785,352	44,785,352	35,602,015		9,183,337	
	5					<b>Educación</b>	<b>277,527,771,439</b>	<b>267,942,545,056</b>	<b>255,786,129,898</b>		<b>12,156,415,158</b>	<b>9,585,226,383</b>
		01				Educación Básica	269,235,356,351	262,805,864,531	251,613,158,573		11,192,705,958	6,429,491,820
			003			Fondo de Aportaciones para la Educación Básica y Normal	263,625,161,573	262,805,864,531	251,613,158,573		11,192,705,958	819,297,042
				1001		FAEB	263,625,161,573	262,805,864,531	251,613,158,573		11,192,705,958	819,297,042
					01	Aguascalientes	3,320,125,637	3,304,678,235	3,192,626,867		112,051,368	15,447,402
					02	Baja California	8,088,070,921	8,007,709,210	7,011,112,209		996,597,001	80,361,711
					03	Baja California Sur	2,356,292,087	2,315,252,743	2,118,748,674		196,504,069	41,039,344
					04	Campeche	3,111,960,876	3,103,535,155	3,018,368,832		85,166,323	8,425,721
					05	Coahuila De Zaragoza	7,490,416,205	7,444,781,358	7,015,617,296		429,164,062	45,634,847
					06	Colima	2,249,452,834	2,229,852,458	2,117,064,849		112,787,609	19,600,376
					07	Chiapas	13,852,927,916	13,840,263,563	13,442,165,666		398,097,897	12,664,353
					08	Chihuahua	8,257,957,533	8,249,233,600	7,986,389,317		262,844,283	8,723,933
					10	Durango	5,751,169,726	5,744,471,168	5,584,875,693		159,595,475	6,698,558
					11	Guanajuato	12,030,922,565	12,018,132,422	11,802,666,939		215,465,483	12,790,143

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2012**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

1 DE ENERO DE 2012

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 10 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					12	Guerrero	12,284,434,565	12,270,898,653	11,874,597,659		396,300,994	13,535,912
					13	Hidalgo	8,068,399,803	8,056,719,911	7,916,729,205		139,990,706	11,679,892
					14	Jalisco	14,872,473,618	14,856,755,006	14,321,671,556		535,083,450	15,718,612
					15	Estado De Mexico	28,667,071,792	28,454,014,620	25,750,695,982		2,703,318,638	213,057,172
					16	Michoacan	11,841,003,503	11,823,792,613	11,541,885,431		281,907,182	17,210,890
					17	Morelos	4,681,957,531	4,675,187,919	4,570,737,948		104,449,971	6,769,612
					18	Nayarit	3,768,042,820	3,757,639,216	3,645,395,907		112,243,309	10,403,604
					19	Nuevo Leon	9,629,835,050	9,620,983,488	8,699,634,622		921,348,866	8,851,562
					20	Oaxaca	13,377,694,984	13,304,983,160	12,765,922,700		539,060,460	72,711,824
					21	Puebla	13,196,002,594	13,143,910,703	12,634,596,005		509,314,698	52,091,891
					22	Queretaro	4,207,843,425	4,201,084,610	4,115,806,549		85,278,061	6,758,815
					23	Quintana Roo	3,438,236,189	3,426,591,886	3,327,908,036		98,683,850	11,644,303
					24	San Luis Potosi	7,774,170,609	7,764,046,686	7,602,713,637		161,333,049	10,123,923
					25	Sinaloa	7,062,264,280	7,052,215,339	6,887,205,935		165,009,404	10,048,941
					26	Sonora	6,678,223,363	6,669,476,727	6,416,023,504		253,453,223	8,746,636
					27	Tabasco	6,020,574,792	6,011,369,798	5,879,090,490		132,279,308	9,204,994
					28	Tamaulipas	8,837,585,537	8,790,922,295	8,448,535,278		342,387,017	46,663,242
					29	Tlaxcala	3,406,424,255	3,398,259,069	3,281,416,073		116,842,996	8,165,186
					30	Veracruz	19,014,801,039	18,992,959,057	18,651,104,023		341,855,034	21,841,982
					31	Yucatan	4,968,772,862	4,963,024,032	4,844,017,607		119,006,425	5,748,830
					32	Zacatecas	5,320,052,662	5,313,119,831	5,147,834,084		165,285,747	6,932,831
			007			Fondo de Aportaciones Múltiples	5,610,194,778					5,610,194,778
				1007		FAM Infraestructura Educativa Básica	5,610,194,778					5,610,194,778
					34	No Distribuible Geograficamente	5,610,194,778					5,610,194,778
		02				Educación Media Superior	3,127,768,160	3,127,768,160	2,952,668,443		175,099,717	
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	3,127,768,160	3,127,768,160	2,952,668,443		175,099,717	
				1009		FAETA Educación Tecnológica	3,127,768,160	3,127,768,160	2,952,668,443		175,099,717	
					01	Aguaascalientes	45,857,179	45,857,179	44,745,318		1,111,861	
					02	Baja California	98,755,392	98,755,392	92,794,640		5,960,752	
					03	Baja California Sur	24,586,463	24,586,463	23,384,753		1,201,710	
					04	Campeche	30,084,060	30,084,060	28,653,440		1,430,620	
					05	Coahuila De Zaragoza	108,376,710	108,376,710	99,668,376		8,708,334	
					06	Colima	30,357,807	30,357,807	29,452,776		905,031	
					07	Chiapas	114,562,385	114,562,385	100,500,464		14,061,921	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2012**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

1 DE ENERO DE 2012

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 11 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					08	Chihuahua	108,380,208	108,380,208	104,897,710		3,482,498	
					10	Durango	29,972,979	29,972,979	29,438,706		534,273	
					11	Guanajuato	170,375,698	170,375,698	163,564,390		6,811,308	
					12	Guerrero	93,586,341	93,586,341	85,793,611		7,792,730	
					13	Hidalgo	47,106,432	47,106,432	43,373,040		3,733,392	
					14	Jalisco	182,365,180	182,365,180	172,552,754		9,812,426	
					15	Estado De Mexico	547,731,597	547,731,597	533,712,872		14,018,725	
					16	Michoacan	146,951,892	146,951,892	142,084,084		4,867,808	
					17	Morelos	52,639,995	52,639,995	45,180,294		7,459,701	
					18	Nayarit	37,422,172	37,422,172	36,659,096		763,076	
					19	Nuevo Leon	150,225,114	150,225,114	128,141,194		22,083,920	
					21	Puebla	111,241,380	111,241,380	103,811,816		7,429,564	
					22	Queretaro	33,666,907	33,666,907	32,692,200		974,707	
					23	Quintana Roo	71,588,516	71,588,516	65,636,787		5,951,729	
					24	San Luis Potosi	63,425,723	63,425,723	59,146,476		4,279,247	
					25	Sinaloa	159,051,302	159,051,302	149,564,089		9,487,213	
					26	Sonora	164,081,668	164,081,668	154,230,722		9,850,946	
					27	Tabasco	81,973,125	81,973,125	79,384,084		2,589,041	
					28	Tamaulipas	125,619,298	125,619,298	119,778,866		5,840,432	
					29	Tlaxcala	30,945,244	30,945,244	30,016,845		928,399	
					30	Veracruz	165,487,721	165,487,721	157,992,342		7,495,379	
					31	Yucatan	70,870,454	70,870,454	66,533,569		4,336,885	
					32	Zacatecas	30,479,218	30,479,218	29,283,129		1,196,089	
		03				Educación Superior	3,155,734,563					3,155,734,563
			007			Fondo de Aportaciones Múltiples	3,155,734,563					3,155,734,563
				1008		FAM Infraestructura Educativa Media Superior y Superior	3,155,734,563					3,155,734,563
					34	No Distribuible Geograficamente	3,155,734,563					3,155,734,563
		05				Educación para Adultos	2,008,912,365	2,008,912,365	1,220,302,882		788,609,483	
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,008,912,365	2,008,912,365	1,220,302,882		788,609,483	
				1010		FAETA Educación de Adultos	2,008,912,365	2,008,912,365	1,220,302,882		788,609,483	
					01	Aguascalientes	32,664,715	32,664,715	20,270,941		12,393,774	
					02	Baja California	57,497,645	57,497,645	41,196,490		16,301,155	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2012**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

1 DE ENERO DE 2012

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 12 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					03	Baja California Sur	24,872,951	24,872,951	18,318,491		6,554,460	
					04	Campeche	47,410,510	47,410,510	28,332,243		19,078,267	
					05	Coahuila De Zaragoza	96,942,201	96,942,201	37,295,346		59,646,855	
					06	Colima	27,706,801	27,706,801	20,938,332		6,768,469	
					07	Chiapas	145,292,268	145,292,268	94,269,999		51,022,269	
					08	Chihuahua	60,008,429	60,008,429	39,612,031		20,396,398	
					10	Durango	51,579,959	51,579,959	35,460,248		16,119,711	
					11	Guanajuato	62,882,097	62,882,097	62,882,097			
					12	Guerrero	79,363,931	79,363,931	44,521,460		34,842,471	
					13	Hidalgo	61,417,775	61,417,775	37,515,951		23,901,824	
					14	Jalisco	90,536,923	90,536,923	54,120,549		36,416,374	
					15	Estado De Mexico	124,559,637	124,559,637	65,873,886		58,685,751	
					16	Michoacan	73,238,374	73,238,374	49,781,469		23,456,905	
					17	Morelos	45,912,975	45,912,975	30,270,481		15,642,494	
					18	Nayarit	43,616,459	43,616,459	27,500,060		16,116,399	
					20	Oaxaca	113,833,366	113,833,366	61,549,109		52,284,257	
					21	Puebla	98,770,755	98,770,755	55,488,717		43,282,038	
					22	Queretaro	50,884,908	50,884,908	36,438,898		14,446,010	
					23	Quintana Roo	36,885,466	36,885,466	23,891,510		12,993,956	
					24	San Luis Potosi	58,249,143	58,249,143	33,437,643		24,811,500	
					25	Sinaloa	63,566,880	63,566,880	39,463,142		24,103,738	
					26	Sonora	59,176,279	59,176,279	38,245,731		20,930,548	
					27	Tabasco	60,732,636	60,732,636	30,218,893		30,513,743	
					28	Tamaulipas	58,911,911	58,911,911	38,378,557		20,533,354	
					29	Tlaxcala	32,651,544	32,651,544	21,426,652		11,224,892	
					30	Veracruz	145,247,003	145,247,003	68,917,348		76,329,655	
					31	Yucatan	58,677,963	58,677,963	37,362,332		21,315,631	
					32	Zacatecas	45,820,861	45,820,861	27,324,276		18,496,585	
	<b>6</b>					<b>Protección Social</b>	<b>7,351,029,715</b>	<b>7,351,029,715</b>			<b>7,351,029,715</b>	
		08				Otros Grupos Vulnerables	7,351,029,715	7,351,029,715			7,351,029,715	
			007			Fondo de Aportaciones Múltiples	7,351,029,715	7,351,029,715			7,351,029,715	
				1006		FAM Asistencia Social	7,351,029,715	7,351,029,715			7,351,029,715	
					01	Agascalientes	65,168,741	65,168,741			65,168,741	
					02	Baja California	124,584,843	124,584,843			124,584,843	
					03	Baja California Sur	34,811,797	34,811,797			34,811,797	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2012**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

1 DE ENERO DE 2012

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 13 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					04	Campeche	60,917,624	60,917,624			60,917,624	
					05	Coahuila De Zaragoza	113,864,596	113,864,596			113,864,596	
					06	Colima	37,931,930	37,931,930			37,931,930	
					07	Chiapas	626,043,981	626,043,981			626,043,981	
					08	Chihuahua	168,507,690	168,507,690			168,507,690	
					09	Distrito Federal	474,850,481	474,850,481			474,850,481	
					10	Durango	124,092,923	124,092,923			124,092,923	
					11	Guanajuato	296,544,260	296,544,260			296,544,260	
					12	Guerrero	369,479,679	369,479,679			369,479,679	
					13	Hidalgo	199,218,743	199,218,743			199,218,743	
					14	Jalisco	357,251,077	357,251,077			357,251,077	
					15	Estado De Mexico	765,393,675	765,393,675			765,393,675	
					16	Michoacan	300,271,370	300,271,370			300,271,370	
					17	Morelos	113,349,761	113,349,761			113,349,761	
					18	Nayarit	71,036,820	71,036,820			71,036,820	
					19	Nuevo Leon	181,260,009	181,260,009			181,260,009	
					20	Oaxaca	447,814,695	447,814,695			447,814,695	
					21	Puebla	472,723,688	472,723,688			472,723,688	
					22	Queretaro	103,646,437	103,646,437			103,646,437	
					23	Quintana Roo	74,784,115	74,784,115			74,784,115	
					24	San Luis Potosi	165,018,317	165,018,317			165,018,317	
					25	Sinaloa	158,772,047	158,772,047			158,772,047	
					26	Sonora	129,098,391	129,098,391			129,098,391	
					27	Tabasco	164,134,215	164,134,215			164,134,215	
					28	Tamaulipas	164,413,948	164,413,948			164,413,948	
					29	Tlaxcala	88,988,764	88,988,764			88,988,764	
					30	Veracruz	599,014,809	599,014,809			599,014,809	
					31	Yucatan	190,986,561	190,986,561			190,986,561	
					32	Zacatecas	107,053,728	107,053,728			107,053,728	