

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2013
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

1 DE ENERO DE 2013

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 1 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
TOTAL:						513,903,532,030	388,361,895,825	321,204,288,433		67,157,607,392	125,541,636,205	
1	7					Gobierno	7,631,760,775				4,886,334,050	
		04				Asuntos de Orden Público y de Seguridad Interior	7,631,760,775	2,745,426,725		2,745,426,725	4,886,334,050	
			009			Sistema Nacional de Seguridad Pública	7,631,760,775	2,745,426,725		2,745,426,725	4,886,334,050	
						Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,631,760,775	2,745,426,725		2,745,426,725	4,886,334,050	
				I011		FASP	7,631,760,775	2,745,426,725		2,745,426,725	4,886,334,050	
					34	No Distribuible Geográficamente	7,631,760,775	2,745,426,725		2,745,426,725	4,886,334,050	
2	2					Desarrollo Social	506,271,771,255	385,616,469,100	321,204,288,433	64,412,180,667	120,655,302,155	
		07				Vivienda y Servicios a la Comunidad	137,235,509,510	27,206,919,055		27,206,919,055	110,028,590,455	
			005			Desarrollo Regional	137,235,509,510	27,206,919,055		27,206,919,055	110,028,590,455	
						Fondo de Aportaciones para la Infraestructura Social	53,090,815,000				53,090,815,000	
				I003		FAIS Estatal	6,434,606,778				6,434,606,778	
				01		Aguascalientes	23,991,935				23,991,935	
				02		Baja California	29,453,495				29,453,495	
				03		Baja California Sur	8,893,560				8,893,560	
				04		Campeche	66,504,763				66,504,763	
				05		Coahuila	49,232,140				49,232,140	
				06		Colima	10,330,950				10,330,950	
				07		Chiapas	1,159,335,387				1,159,335,387	
				08		Chihuahua	125,993,849				125,993,849	
				10		Durango	93,767,764				93,767,764	
				11		Guanajuato	244,500,735				244,500,735	
				12		Guerrero	565,099,278				565,099,278	
				13		Hidalgo	202,926,523				202,926,523	
				14		Jalisco	154,004,882				154,004,882	
				15		Estado De México	419,699,670				419,699,670	
				16		Michoacán	257,557,486				257,557,486	
				17		Morelos	57,081,390				57,081,390	
				18		Nayarit	56,886,949				56,886,949	

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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					19	Nuevo León	74,759,606					74,759,606
					20	Oaxaca	648,379,018					648,379,018
					21	Puebla	525,920,693					525,920,693
					22	Querétaro	61,489,732					61,489,732
					23	Quintana Roo	64,885,087					64,885,087
					24	San Luis Potosí	212,111,999					212,111,999
					25	Sinaloa	80,804,788					80,804,788
					26	Sonora	50,031,515					50,031,515
					27	Tabasco	123,582,825					123,582,825
					28	Tamaulipas	82,925,879					82,925,879
					29	Tlaxcala	57,810,165					57,810,165
					30	Veracruz	678,889,617					678,889,617
					31	Yucatán	155,088,723					155,088,723
					32	Zacatecas	92,666,375					92,666,375
				1004		FAIS Municipal	46,656,208,222					46,656,208,222
					01	Aguascalientes	173,961,321					173,961,321
					02	Baja California	213,562,144					213,562,144
					03	Baja California Sur	64,485,652					64,485,652
					04	Campeche	482,214,403					482,214,403
					05	Coahuila	356,973,640					356,973,640
					06	Colima	74,907,911					74,907,911
					07	Chiapas	8,406,138,102					8,406,138,102
					08	Chihuahua	913,559,363					913,559,363
					10	Durango	679,893,654					679,893,654
					11	Guanajuato	1,772,832,061					1,772,832,061
					12	Guerrero	4,097,436,017					4,097,436,017
					13	Hidalgo	1,471,384,720					1,471,384,720
					14	Jalisco	1,116,662,458					1,116,662,458
					15	Estado De México	3,043,168,893					3,043,168,893
					16	Michoacán	1,867,504,279					1,867,504,279
					17	Morelos	413,887,171					413,887,171
					18	Nayarit	412,477,319					412,477,319
					19	Nuevo León	542,068,825					542,068,825
					20	Oaxaca	4,701,282,845					4,701,282,845
					21	Puebla	3,813,358,952					3,813,358,952

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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					22	Querétaro	445,851,292					445,851,292
					23	Quintana Roo	470,470,413					470,470,413
					24	San Luis Potosí	1,537,987,006					1,537,987,006
					25	Sinaloa	585,901,386					585,901,386
					26	Sonora	362,769,763					362,769,763
					27	Tabasco	896,077,452					896,077,452
					28	Tamaulipas	601,281,048					601,281,048
					29	Tlaxcala	419,171,396					419,171,396
					30	Veracruz	4,922,509,863					4,922,509,863
					31	Yucatán	1,124,521,200					1,124,521,200
					32	Zacatecas	671,907,673					671,907,673
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	54,413,838,110	27,206,919,055		27,206,919,055		27,206,919,055
				1005		FORTAMUN	54,413,838,110	27,206,919,055		27,206,919,055		27,206,919,055
					01	Aguascalientes	580,336,681	290,168,341		290,168,341		290,168,340
					02	Baja California	1,548,736,401	774,368,200		774,368,200		774,368,201
					03	Baja California Sur	324,080,296	162,040,148		162,040,148		162,040,148
					04	Campeche	398,379,146	199,189,573		199,189,573		199,189,573
					05	Coahuila	1,332,432,012	666,216,006		666,216,006		666,216,006
					06	Colima	315,562,393	157,781,197		157,781,197		157,781,196
					07	Chiapas	2,336,546,346	1,168,273,173		1,168,273,173		1,168,273,173
					08	Chihuahua	1,627,424,554	813,712,277		813,712,277		813,712,277
					09	Distrito Federal	4,508,472,010	2,254,236,005		2,254,236,005		2,254,236,005
					10	Durango	781,819,373	390,909,686		390,909,686		390,909,687
					11	Guanajuato	2,650,637,354	1,325,318,677		1,325,318,677		1,325,318,677
					12	Guerrero	1,614,192,873	807,096,437		807,096,437		807,096,436
					13	Hidalgo	1,291,134,294	645,567,147		645,567,147		645,567,147
					14	Jalisco	3,542,451,434	1,771,225,717		1,771,225,717		1,771,225,717
					15	Estado De México	7,308,309,105	3,654,154,553		3,654,154,553		3,654,154,552
					16	Michoacán	2,069,113,906	1,034,556,953		1,034,556,953		1,034,556,953
					17	Morelos	853,333,939	426,666,969		426,666,969		426,666,970
					18	Nayarit	524,441,397	262,220,699		262,220,699		262,220,698
					19	Nuevo León	2,263,012,729	1,131,506,364		1,131,506,364		1,131,506,365

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 4 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					20	Oaxaca	1,812,870,181	906,435,090			906,435,090	906,435,091
					21	Puebla	2,773,070,845	1,386,535,423			1,386,535,423	1,386,535,422
					22	Querétaro	902,216,933	451,108,467			451,108,467	451,108,466
					23	Quintana Roo	675,587,060	337,793,530			337,793,530	337,793,530
					24	San Luis Potosí	1,237,263,689	618,631,844			618,631,844	618,631,845
					25	Sinaloa	1,316,024,053	658,012,027			658,012,027	658,012,026
					26	Sonora	1,291,920,158	645,960,079			645,960,079	645,960,079
					27	Tabasco	1,082,846,094	541,423,047			541,423,047	541,423,047
					28	Tamaulipas	1,582,137,498	791,068,749			791,068,749	791,068,749
					29	Tlaxcala	569,121,707	284,560,853			284,560,853	284,560,854
					30	Veracruz	3,644,893,689	1,822,446,844			1,822,446,844	1,822,446,845
					31	Yucatán	945,276,749	472,638,375			472,638,375	472,638,374
					32	Zacatecas	710,193,211	355,096,605			355,096,605	355,096,606
			010			Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	29,730,856,400					29,730,856,400
				1012		FAFEF	29,730,856,400					29,730,856,400
					01	Aguascalientes	272,268,624					272,268,624
					02	Baja California	1,077,749,771					1,077,749,771
					03	Baja California Sur	172,271,684					172,271,684
					04	Campeche	215,557,864					215,557,864
					05	Coahuila	607,821,475					607,821,475
					06	Colima	196,033,360					196,033,360
					07	Chiapas	1,647,619,445					1,647,619,445
					08	Chihuahua	1,057,398,265					1,057,398,265
					09	Distrito Federal	1,809,620,686					1,809,620,686
					10	Durango	484,313,594					484,313,594
					11	Guanajuato	1,245,146,875					1,245,146,875
					12	Guerrero	1,067,343,524					1,067,343,524
					13	Hidalgo	700,555,555					700,555,555
					14	Jalisco	1,908,122,652					1,908,122,652
					15	Estado De México	4,043,900,394					4,043,900,394
					16	Michoacán	1,182,423,840					1,182,423,840
					17	Morelos	419,685,784					419,685,784
					18	Nayarit	365,440,607					365,440,607

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 5 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					19	Nuevo León	1,036,196,622					1,036,196,622
					20	Oaxaca	1,101,331,533					1,101,331,533
					21	Puebla	1,519,853,050					1,519,853,050
					22	Querétaro	412,738,740					412,738,740
					23	Quintana Roo	268,873,393					268,873,393
					24	San Luis Potosí	615,438,896					615,438,896
					25	Sinaloa	800,281,877					800,281,877
					26	Sonora	764,177,450					764,177,450
					27	Tabasco	519,636,551					519,636,551
					28	Tamaulipas	811,333,083					811,333,083
					29	Tlaxcala	361,294,424					361,294,424
					30	Veracruz	2,038,610,907					2,038,610,907
					31	Yucatán	581,899,011					581,899,011
					32	Zacatecas	425,916,864					425,916,864
	3					Salud	67,871,103,191	67,440,653,996	50,301,211,443		17,139,442,553	430,449,195
		01				Prestación de Servicios de Salud a la Comunidad	16,494,389,520	16,402,375,439	13,820,076,976		2,582,298,463	92,014,081
			004			Fondo de Aportaciones para los Servicios de Salud	16,494,389,520	16,402,375,439	13,820,076,976		2,582,298,463	92,014,081
				1002		FASSA	16,494,389,520	16,402,375,439	13,820,076,976		2,582,298,463	92,014,081
					01	Aguascalientes	262,386,443	262,386,443	206,529,778		55,856,665	
					02	Baja California	341,885,934	341,038,040	303,867,699		37,170,341	847,894
					03	Baja California Sur	169,363,809	168,559,024	147,868,445		20,690,579	804,785
					04	Campeche	316,566,080	316,082,802	217,783,910		98,298,892	483,278
					05	Coahuila	323,216,188	321,966,188	282,861,129		39,105,059	1,250,000
					06	Colima	195,249,781	195,249,781	164,915,033		30,334,748	
					07	Chiapas	841,075,399	841,040,706	650,759,871		190,280,835	34,693
					08	Chihuahua	446,741,168	445,635,667	395,844,077		49,791,590	1,105,501
					09	Distrito Federal	862,617,800	862,617,800	812,717,185		49,900,615	
					10	Durango	374,197,861	374,197,861	310,023,789		64,174,072	
					11	Guanajuato	623,715,284	623,715,284	489,554,582		134,160,702	
					12	Guerrero	852,738,125	847,387,645	727,077,448		120,310,197	5,350,480
					13	Hidalgo	540,946,994	540,930,444	451,898,732		89,031,712	16,550
					14	Jalisco	970,024,728	969,259,180	838,684,881		130,574,299	765,548
					15	Estado De México	1,829,305,560	1,829,305,560	1,614,822,299		214,483,261	

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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					16	Michoacán	581,731,026	576,370,658	457,205,576		119,165,082	5,360,368
					17	Morelos	325,428,312	322,498,450	259,474,386		63,024,064	2,929,862
					18	Nayarit	255,444,534	255,373,987	213,252,433		42,121,554	70,547
					19	Nuevo León	489,069,777	482,666,825	413,413,067		69,253,758	6,402,952
					20	Oaxaca	684,367,542	684,367,542	582,210,012		102,157,530	
					21	Puebla	568,747,330	568,747,330	478,818,564		89,928,766	
					22	Querétaro	337,177,361	337,052,361	268,892,718		68,159,643	125,000
					23	Quintana Roo	276,283,033	276,283,033	218,496,209		57,786,824	
					24	San Luis Potosí	419,093,228	419,093,228	304,639,257		114,453,971	
					25	Sinaloa	412,206,445	412,206,445	335,103,583		77,102,862	
					26	Sonora	427,315,064	427,310,656	376,050,075		51,260,581	4,408
					27	Tabasco	460,226,281	397,644,049	347,367,236		50,276,813	62,582,232
					28	Tamaulipas	606,575,001	606,575,001	535,951,749		70,623,252	
					29	Tlaxcala	232,034,446	230,921,436	183,555,681		47,365,755	1,113,010
					30	Veracruz	820,523,517	817,756,544	699,116,647		118,639,897	2,766,973
					31	Yucatán	361,734,907	361,734,907	323,409,017		38,325,890	
					32	Zacatecas	286,400,562	286,400,562	207,911,908		78,488,654	
		02				Prestación de Servicios de Salud a la Persona	44,729,831,787	44,691,575,180	32,532,540,825		12,159,034,355	38,256,607
			004			Fondo de Aportaciones para los Servicios de Salud	44,729,831,787	44,691,575,180	32,532,540,825		12,159,034,355	38,256,607
				1002		FASSA	44,729,831,787	44,691,575,180	32,532,540,825		12,159,034,355	38,256,607
					01	Aguascalientes	832,160,380	832,160,380	485,871,014		346,289,366	
					02	Baja California	1,131,969,877	1,131,594,703	715,932,501		415,662,202	375,174
					03	Baja California Sur	534,576,031	533,490,679	348,301,140		185,189,539	1,085,352
					04	Campeche	721,708,553	721,708,553	512,864,247		208,844,306	
					05	Coahuila	903,904,522	903,579,072	666,127,983		237,451,089	325,450
					06	Colima	754,389,676	754,389,676	388,428,789		365,960,887	
					07	Chiapas	1,958,201,002	1,958,167,548	1,532,052,378		426,115,170	33,454
					08	Chihuahua	1,139,387,703	1,139,385,665	930,266,578		209,119,087	2,038
					09	Distrito Federal	2,071,146,038	2,071,146,038	1,916,768,467		154,377,571	
					10	Durango	1,023,389,965	1,023,389,965	730,151,367		293,238,598	
					11	Guanajuato	1,474,946,856	1,474,946,856	1,152,354,354		322,592,502	
					12	Guerrero	2,037,542,230	2,027,064,202	1,712,102,691		314,961,511	10,478,028
					13	Hidalgo	1,515,212,598	1,515,212,598	1,063,268,899		451,943,699	

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					14	Jalisco	2,394,479,801	2,393,407,901	1,974,467,810		418,940,091	1,071,900
					15	Estado De México	5,223,858,127	5,223,858,127	3,799,487,151		1,424,370,976	
					16	Michoacán	1,595,792,622	1,595,477,322	1,076,430,627		519,046,695	315,300
					17	Morelos	796,642,791	789,382,991	610,710,110		178,672,881	7,259,800
					18	Nayarit	803,668,495	803,331,884	502,238,759		301,093,125	336,611
					19	Nuevo León	1,225,255,361	1,220,485,427	973,766,060		246,719,367	4,769,934
					20	Oaxaca	1,707,579,141	1,707,579,141	1,369,737,263		337,841,878	
					21	Puebla	1,594,599,259	1,594,599,259	1,127,440,720		467,158,539	
					22	Querétaro	890,425,232	890,183,232	633,142,536		257,040,696	242,000
					23	Quintana Roo	764,299,438	764,299,438	514,004,231		250,295,207	
					24	San Luis Potosí	923,409,170	923,409,170	716,649,121		206,760,049	
					25	Sinaloa	1,339,984,859	1,339,884,924	789,365,994		550,518,930	99,935
					26	Sonora	1,134,178,951	1,134,000,519	886,253,665		247,746,854	178,432
					27	Tabasco	1,212,900,305	1,212,900,305	818,154,596		394,745,709	
					28	Tamaulipas	1,441,243,284	1,437,368,284	1,260,075,690		177,292,594	3,875,000
					29	Tlaxcala	717,268,345	712,712,571	432,218,105		280,494,466	4,555,774
					30	Veracruz	2,867,729,189	2,864,476,764	1,644,037,031		1,220,439,733	3,252,425
					31	Yucatán	907,923,341	907,923,341	760,609,027		147,314,314	
		03			32	Zacatecas	1,090,058,645	1,090,058,645	489,261,921		600,796,724	
			004			Generación de Recursos para la Salud	2,232,195,941	2,085,541,978	1,480,722,748		604,819,230	146,653,963
						Fondo de Aportaciones para los Servicios de Salud	2,232,195,941	2,085,541,978	1,480,722,748		604,819,230	146,653,963
				1002		FASSA	2,232,195,941	2,085,541,978	1,480,722,748		604,819,230	146,653,963
					01	Aguascalientes	23,853,989	23,853,989	22,128,194		1,725,795	
					02	Baja California	35,115,309	34,879,561	32,557,259		2,322,302	235,748
					03	Baja California Sur	22,246,413	21,949,974	15,843,051		6,106,923	296,439
					04	Campeche	43,358,941	38,657,671	23,333,995		15,323,676	4,701,270
					05	Coahuila	38,704,156	37,800,620	30,306,554		7,494,066	903,536
					06	Colima	25,172,247	25,172,247	17,669,469		7,502,778	
					07	Chiapas	82,623,547	82,623,547	69,724,282		12,899,265	
					08	Chihuahua	44,492,817	44,492,817	42,411,873		2,080,944	
					09	Distrito Federal	181,607,834	125,876,833	87,076,854		38,799,979	55,731,001
					10	Durango	54,886,363	44,566,363	33,216,839		11,349,524	10,320,000
					11	Guanajuato	61,893,942	61,893,942	52,452,284		9,441,658	
					12	Guerrero	93,012,815	92,010,442	77,901,166		14,109,276	1,002,373

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 8 de 13
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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					13	Hidalgo	81,247,993	76,536,222	48,417,727		28,118,495	4,711,771
					14	Jalisco	102,829,755	97,115,157	89,859,107		7,256,050	5,714,598
					15	Estado De México	184,282,986	184,282,986	173,016,700		11,266,286	
					16	Michoacán	59,789,947	58,133,947	48,986,319		9,147,628	1,656,000
					17	Morelos	46,391,495	44,585,233	27,800,832		16,784,401	1,806,262
					18	Nayarit	32,546,272	32,316,272	22,848,479		9,467,793	230,000
					19	Nuevo León	47,737,488	47,119,844	44,294,264		2,825,580	617,644
					20	Oaxaca	109,319,566	109,319,566	62,379,653		46,939,913	
					21	Puebla	126,202,136	126,202,136	51,301,996		74,900,140	
					22	Querétaro	50,706,207	47,106,207	28,809,938		18,296,269	3,600,000
					23	Quintana Roo	28,931,065	28,931,065	23,410,311		5,520,754	
					24	San Luis Potosí	35,835,532	35,835,532	32,639,926		3,195,606	
					25	Sinaloa	51,007,470	39,609,762	35,903,961		3,705,801	11,397,708
					26	Sonora	62,672,466	53,240,691	40,291,085		12,949,606	9,431,775
					27	Tabasco	50,154,587	50,154,587	37,217,924		12,936,663	
					28	Tamaulipas	67,431,474	61,831,474	57,423,410		4,408,064	5,600,000
					29	Tlaxcala	37,088,588	33,195,043	19,666,683		13,528,360	3,893,545
					30	Veracruz	268,991,987	246,673,098	74,905,365		171,767,733	22,318,889
					31	Yucatán	41,056,636	38,571,232	34,650,971		3,920,261	2,485,404
					32	Zacatecas	41,003,918	41,003,918	22,276,277		18,727,641	
		04				Rectoría del Sistema de Salud	4,414,685,943	4,261,161,399	2,467,870,894		1,793,290,505	153,524,544
			004			Fondo de Aportaciones para los Servicios de Salud	4,414,685,943	4,261,161,399	2,467,870,894		1,793,290,505	153,524,544
				1002		FASSA	4,414,685,943	4,261,161,399	2,467,870,894		1,793,290,505	153,524,544
					01	Aguascalientes	59,962,484	59,962,484	36,880,318		23,082,166	
					02	Baja California	75,732,154	75,732,154	54,262,090		21,470,064	
					03	Baja California Sur	34,662,142	34,553,536	26,405,080		8,148,456	108,606
					04	Campeche	61,306,259	61,306,259	38,889,985		22,416,274	
					05	Coahuila	58,809,874	58,809,874	50,510,915		8,298,959	
					06	Colima	45,569,366	45,569,366	29,449,113		16,120,253	
					07	Chiapas	275,393,630	275,393,630	116,207,120		159,186,510	
					08	Chihuahua	127,560,227	127,560,227	70,686,443		56,873,784	
					09	Distrito Federal	344,597,154	344,597,154	145,128,068		199,469,086	
					10	Durango	84,851,975	84,851,975	55,361,390		29,490,585	
					11	Guanajuato	136,206,397	136,206,397	87,420,462		48,785,935	

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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					11	Guanajuato	13,019,756,155	13,006,966,012	12,791,500,529		215,465,483	12,790,143
					12	Guerrero	12,714,389,775	12,700,853,863	12,304,552,869		396,300,994	13,535,912
					13	Hidalgo	8,363,799,572	8,352,119,680	8,212,128,974		139,990,706	11,679,892
					14	Jalisco	16,042,786,042	16,027,067,430	15,491,983,980		535,083,450	15,718,612
					15	Estado De México	31,249,330,235	31,036,273,063	28,332,954,425		2,703,318,638	213,057,172
					16	Michoacán	12,319,146,917	12,301,936,027	12,020,028,845		281,907,182	17,210,890
					17	Morelos	4,856,046,147	4,849,276,535	4,744,826,564		104,449,971	6,769,612
					18	Nayarit	3,901,403,701	3,891,000,097	3,778,756,788		112,243,309	10,403,604
					19	Nuevo León	10,328,174,334	10,319,322,772	9,397,973,906		921,348,866	8,851,562
					20	Oaxaca	13,845,914,308	13,773,202,484	13,234,142,024		539,060,460	72,711,824
					21	Puebla	14,214,854,070	14,162,762,179	13,653,447,481		509,314,698	52,091,891
					22	Querétaro	4,451,445,342	4,444,686,527	4,359,408,466		85,278,061	6,758,815
					23	Quintana Roo	3,583,641,621	3,571,997,318	3,473,313,468		98,683,850	11,644,303
					24	San Luis Potosí	8,057,540,603	8,047,416,680	7,886,083,631		161,333,049	10,123,923
					25	Sinaloa	7,441,107,434	7,431,058,493	7,266,049,089		165,009,404	10,048,941
					26	Sonora	7,039,894,385	7,031,147,749	6,777,694,526		253,453,223	8,746,636
					27	Tabasco	6,328,354,729	6,319,149,735	6,186,870,427		132,279,308	9,204,994
					28	Tamaulipas	9,238,017,975	9,191,354,733	8,848,967,716		342,387,017	46,663,242
					29	Tlaxcala	3,584,009,367	3,575,844,181	3,459,001,185		116,842,996	8,165,186
					30	Veracruz	19,726,707,101	19,704,865,119	19,363,010,085		341,855,034	21,841,982
					31	Yucatán	5,248,874,852	5,243,126,022	5,124,119,597		119,006,425	5,748,830
					32	Zacatecas	5,547,844,734	5,540,911,903	5,375,626,156		165,285,747	6,932,831
			007			Fondo de Aportaciones Múltiples	6,004,768,408					6,004,768,408
				1007		FAM Infraestructura Educativa Básica	6,004,768,408					6,004,768,408
					34	No Distribuible Geográficamente	6,004,768,408					6,004,768,408
			02			Educación Media Superior	3,744,129,812	3,302,372,196	3,127,272,479		175,099,717	441,757,616
						Fondo de Aportaciones Múltiples	441,757,616					441,757,616
			007			FAM Infraestructura Educativa Media Superior y Superior	441,757,616					441,757,616
				1008		No Distribuible Geográficamente	441,757,616					441,757,616
					34	Fondo de Aportaciones para la Educación Tecnológica y de Adultos	3,302,372,196	3,302,372,196	3,127,272,479		175,099,717	
			008			FAETA Educación Tecnológica	3,302,372,196	3,302,372,196	3,127,272,479		175,099,717	
					1009							
					01	Aguascalientes	48,559,629	48,559,629	47,447,768		1,111,861	

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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					02	Baja California	104,300,017	104,300,017	98,339,265		5,960,752	
					03	Baja California Sur	26,084,420	26,084,420	24,882,710		1,201,710	
					04	Campeche	31,254,606	31,254,606	29,823,986		1,430,620	
					05	Coahuila	113,899,392	113,899,392	105,191,058		8,708,334	
					06	Colima	28,896,780	28,896,780	27,991,749		905,031	
					07	Chiapas	121,611,182	121,611,182	107,549,261		14,061,921	
					08	Chihuahua	118,296,812	118,296,812	114,814,314		3,482,498	
					10	Durango	30,797,358	30,797,358	30,263,085		534,273	
					11	Guanajuato	185,319,429	185,319,429	178,508,121		6,811,308	
					12	Guerrero	101,387,747	101,387,747	93,595,017		7,792,730	
					13	Hidalgo	48,612,002	48,612,002	44,878,610		3,733,392	
					14	Jalisco	196,829,118	196,829,118	187,016,692		9,812,426	
					15	Estado De México	571,067,909	571,067,909	557,049,184		14,018,725	
					16	Michoacán	156,655,839	156,655,839	151,788,031		4,867,808	
					17	Morelos	53,632,120	53,632,120	46,172,419		7,459,701	
					18	Nayarit	39,818,748	39,818,748	39,055,672		763,076	
					19	Nuevo León	166,760,272	166,760,272	144,676,352		22,083,920	
					21	Puebla	113,981,286	113,981,286	106,551,722		7,429,564	
					22	Querétaro	35,011,646	35,011,646	34,036,939		974,707	
					23	Quintana Roo	76,233,900	76,233,900	70,282,171		5,951,729	
					24	San Luis Potosí	66,706,547	66,706,547	62,427,300		4,279,247	
					25	Sinaloa	169,048,619	169,048,619	159,561,406		9,487,213	
					26	Sonora	171,111,961	171,111,961	161,261,015		9,850,946	
					27	Tabasco	84,601,590	84,601,590	82,012,549		2,589,041	
					28	Tamaulipas	131,860,953	131,860,953	126,020,521		5,840,432	
					29	Tlaxcala	32,078,002	32,078,002	31,149,603		928,399	
					30	Veracruz	173,022,489	173,022,489	165,527,110		7,495,379	
					31	Yucatán	76,901,125	76,901,125	72,564,240		4,336,885	
					32	Zacatecas	28,030,698	28,030,698	26,834,609		1,196,089	
		03				Educación Superior	2,930,439,439					2,930,439,439
			007			Fondo de Aportaciones Múltiples	2,930,439,439					2,930,439,439
				1008		FAM Infraestructura Educativa Media Superior y Superior	2,930,439,439					2,930,439,439
					34	No Distribuible Geográficamente	2,930,439,439					2,930,439,439
		05				Educación para Adultos	2,073,357,717	2,073,357,717	1,284,748,234		788,609,483	

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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,073,357,717	2,073,357,717	1,284,748,234		788,609,483	
				1010		FAETA Educación de Adultos	2,073,357,717	2,073,357,717	1,284,748,234		788,609,483	
					01	Aguascalientes	33,901,547	33,901,547	21,507,773		12,393,774	
					02	Baja California	59,377,602	59,377,602	43,076,447		16,301,155	
					03	Baja California Sur	26,008,489	26,008,489	19,454,028		6,554,461	
					04	Campeche	49,045,770	49,045,770	29,967,504		19,078,266	
					05	Coahuila	99,817,008	99,817,008	40,170,155		59,646,853	
					06	Colima	28,587,606	28,587,606	21,819,136		6,768,470	
					07	Chiapas	148,051,765	148,051,765	97,029,495		51,022,270	
					08	Chihuahua	61,304,609	61,304,609	40,908,211		20,396,398	
					10	Durango	52,687,851	52,687,851	36,568,140		16,119,711	
					11	Guanajuato	66,630,841	66,630,841	66,630,841			
					12	Guerrero	80,589,714	80,589,714	45,747,243		34,842,471	
					13	Hidalgo	64,064,085	64,064,085	40,162,260		23,901,825	
					14	Jalisco	94,447,764	94,447,764	58,031,390		36,416,374	
					15	Estado De México	129,607,267	129,607,267	70,921,518		58,685,749	
					16	Michoacán	78,254,679	78,254,679	54,797,774		23,456,905	
					17	Morelos	48,202,556	48,202,556	32,560,062		15,642,494	
					18	Nayarit	44,613,852	44,613,852	28,497,453		16,116,399	
					20	Oaxaca	116,470,798	116,470,798	64,186,542		52,284,256	
					21	Puebla	103,103,715	103,103,715	59,821,677		43,282,038	
					22	Querétaro	52,934,518	52,934,518	38,488,507		14,446,011	
					23	Quintana Roo	38,223,944	38,223,944	25,229,988		12,993,956	
					24	San Luis Potosí	59,215,960	59,215,960	34,404,459		24,811,501	
					25	Sinaloa	64,620,431	64,620,431	40,516,693		24,103,738	
					26	Sonora	62,249,906	62,249,906	41,319,358		20,930,548	
					27	Tabasco	61,727,694	61,727,694	31,213,951		30,513,743	
					28	Tamaulipas	60,696,391	60,696,391	40,163,037		20,533,354	
					29	Tlaxcala	33,575,089	33,575,089	22,350,197		11,224,892	
					30	Veracruz	147,996,640	147,996,640	71,666,985		76,329,655	
					31	Yucatán	60,497,022	60,497,022	39,181,391		21,315,631	
					32	Zacatecas	46,852,604	46,852,604	28,356,019		18,496,585	
	6					Protección Social	7,909,403,901	7,909,403,901			7,909,403,901	
		08				Otros Grupos Vulnerables	7,909,403,901	7,909,403,901			7,909,403,901	

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F	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
			007			Fondo de Aportaciones Múltiples	7,909,403,901	7,909,403,901			7,909,403,901	
				1006		FAM Asistencia Social	7,909,403,901	7,909,403,901			7,909,403,901	
					01	Aguascalientes	67,551,168	67,551,168			67,551,168	
					02	Baja California	136,281,691	136,281,691			136,281,691	
					03	Baja California Sur	35,161,760	35,161,760			35,161,760	
					04	Campeche	65,580,964	65,580,964			65,580,964	
					05	Coahuila	120,351,252	120,351,252			120,351,252	
					06	Colima	38,944,145	38,944,145			38,944,145	
					07	Chiapas	681,988,926	681,988,926			681,988,926	
					08	Chihuahua	183,386,798	183,386,798			183,386,798	
					09	Distrito Federal	487,321,310	487,321,310			487,321,310	
					10	Durango	127,494,958	127,494,958			127,494,958	
					11	Guanajuato	323,177,880	323,177,880			323,177,880	
					12	Guerrero	421,952,322	421,952,322			421,952,322	
					13	Hidalgo	209,973,694	209,973,694			209,973,694	
					14	Jalisco	390,274,653	390,274,653			390,274,653	
					15	Estado De México	833,364,552	833,364,552			833,364,552	
					16	Michoacán	324,879,527	324,879,527			324,879,527	
					17	Morelos	119,141,980	119,141,980			119,141,980	
					18	Nayarit	72,173,013	72,173,013			72,173,013	
					19	Nuevo León	190,782,353	190,782,353			190,782,353	
					20	Oaxaca	485,482,353	485,482,353			485,482,353	
					21	Puebla	515,642,403	515,642,403			515,642,403	
					22	Querétaro	107,572,236	107,572,236			107,572,236	
					23	Quintana Roo	82,145,134	82,145,134			82,145,134	
					24	San Luis Potosí	180,443,835	180,443,835			180,443,835	
					25	Sinaloa	167,443,540	167,443,540			167,443,540	
					26	Sonora	137,758,262	137,758,262			137,758,262	
					27	Tabasco	170,578,307	170,578,307			170,578,307	
					28	Tamaulipas	174,085,510	174,085,510			174,085,510	
					29	Tlaxcala	91,678,074	91,678,074			91,678,074	
					30	Veracruz	653,360,056	653,360,056			653,360,056	
					31	Yucatán	203,404,401	203,404,401			203,404,401	
					32	Zacatecas	110,026,844	110,026,844			110,026,844	