# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

( pesos )

ENERO DE 2014

**ENTIDAD: J0U Caminos y Puentes Federales de Ingresos y Servicios Conexos** **SECTOR: 09 Comunicaciones y Transportes**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | **3,480,947,311** | **3,220,947,311** | **1,875,970,059** | **1,209,377,277** | | **135,599,975** | **260,000,000** | **260,000,000** | | |
| 1 | | | | | Gobierno | 48,383,065 | 48,383,065 | 44,042,008 | 3,526,615 | | 814,442 | | | | |
| | **3** | | | | **Coordinación de la Política de Gobierno** | **48,383,065** | **48,383,065** | **44,042,008** | **3,526,615** | | **814,442** | | | | |
| | | 04 | | | Función Pública | 48,383,065 | 48,383,065 | 44,042,008 | 3,526,615 | | 814,442 | | | | |
| | | | **001** | | **Función pública y buen gobierno** | **48,383,065** | **48,383,065** | **44,042,008** | **3,526,615** | | **814,442** | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 48,383,065 | 48,383,065 | 44,042,008 | 3,526,615 | | 814,442 | | | | |
| 3 | | | | | Desarrollo Económico | 3,432,564,246 | 3,172,564,246 | 1,831,928,051 | 1,205,850,662 | | 134,785,533 | 260,000,000 | 260,000,000 | | |
| | **5** | | | | **Transporte** | **3,432,564,246** | **3,172,564,246** | **1,831,928,051** | **1,205,850,662** | | **134,785,533** | **260,000,000** | **260,000,000** | | |
| | | 01 | | | Transporte por Carretera | 3,432,564,246 | 3,172,564,246 | 1,831,928,051 | 1,205,850,662 | | 134,785,533 | 260,000,000 | 260,000,000 | | |
| | | | **002** | | **Servicios de apoyo administrativo** | **131,787,414** | **131,787,414** | **115,064,514** | **14,582,500** | | **2,140,400** | | | | |
| | | | | M001 | Actividades de apoyo administrativo | 131,787,414 | 131,787,414 | 115,064,514 | 14,582,500 | | 2,140,400 | | | | |
| | | | **003** | | **Carreteras eficientes, seguras y suficientes** | **3,300,776,832** | **3,040,776,832** | **1,716,863,537** | **1,191,268,162** | | **132,645,133** | **260,000,000** | **260,000,000** | | |
| | | | | E003 | Conservación y operación de caminos y puentes de cuota (CAPUFE) | 3,040,776,832 | 3,040,776,832 | 1,716,863,537 | 1,191,268,162 | | 132,645,133 | | | | |
| | | | | K032 | Reconstrucción y Conservación de Carreteras | 260,000,000 | | | | | | 260,000,000 | 260,000,000 | | |