

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

ENERO DE 2014

| ENTIDAD: QIQ Fideicomiso Fondo Nacional de Habitaciones Populares | | | | | SECTOR: 15 Desarrollo Agrario, Territorial y Urbano | | | | | Página: 1 de 1 | | | | | |
|--|-----|-----|-----|------|--|----------------------|----------------------|----------------------|--------------------|----------------------|--------------------|--------------------|------------------|-----------|--------------------|
| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | |
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | | | | GASTO PROGRAMABLE | 2,629,650,998 | 2,629,650,998 | 178,810,483 | 105,777,229 | 2,345,050,286 | 13,000 | | | | |
| | | | | | Gobierno | 18,888,927 | 18,888,927 | 13,018,782 | 5,857,145 | | 13,000 | | | | |
| | | | | | Coordinación de la Política de Gobierno | 18,888,927 | 18,888,927 | 13,018,782 | 5,857,145 | | 13,000 | | | | |
| | | 04 | | | Función Pública | 18,888,927 | 18,888,927 | 13,018,782 | 5,857,145 | | 13,000 | | | | |
| | | | 001 | | Función pública y buen gobierno | 18,888,927 | 18,888,927 | 13,018,782 | 5,857,145 | | 13,000 | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 18,888,927 | 18,888,927 | 13,018,782 | 5,857,145 | | 13,000 | | | | |
| 2 | 2 | | | | Desarrollo Social | 2,610,762,071 | 2,610,762,071 | 165,791,701 | 99,920,084 | 2,345,050,286 | | | | | |
| | | | | | Vivienda y Servicios a la Comunidad | 2,610,762,071 | 2,610,762,071 | 165,791,701 | 99,920,084 | 2,345,050,286 | | | | | |
| | | 05 | | | Vivienda | 2,610,762,071 | 2,610,762,071 | 165,791,701 | 99,920,084 | 2,345,050,286 | | | | | |
| | | | 002 | | Servicios de apoyo administrativo | 219,510,672 | 219,510,672 | 145,144,168 | 74,366,504 | | | | | | |
| | | | | M001 | Actividades de apoyo administrativo | 219,510,672 | 219,510,672 | 145,144,168 | 74,366,504 | | | | | | |
| | | | 009 | | Apoyo a la vivienda social | 2,391,251,399 | 2,391,251,399 | 20,647,533 | 25,553,580 | 2,345,050,286 | | | | | |
| | | | | E011 | Programa de escrituración. | 14,339,060 | 14,339,060 | | 14,339,060 | | | | | | |
| | | | | E014 | Programa de Otorgamiento de Crédito (Fondo Nacional de Garantías para la Vivienda Popular) | 11,214,520 | 11,214,520 | | 11,214,520 | | | | | | |
| | | | | S058 | Programa de vivienda digna | 1,624,278,481 | 1,624,278,481 | 14,432,626 | | 1,609,845,855 | | | | | |
| | | | | S117 | Programa de Vivienda Rural | 741,419,338 | 741,419,338 | 6,214,907 | | 735,204,431 | | | | | |