

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2014

RAMO: 16 Medio Ambiente y Recursos Naturales

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| F | I | N | S | F | A | I | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
|---|---|----|---|---|---|-----|------|---|--|-----------------------|-----------------------|-------------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | | | | 001 | | | TOTAL: | 66,227,588,237 | 23,054,798,753 | 7,921,466,561 | 10,242,862,753 | 4,473,574,616 | 416,894,823 | 43,172,789,484 | 22,614,270,410 | 20,558,519,074 | |
| | | | | | | | | | Gobierno | 150,442,010 | 150,442,010 | 133,171,090 | 16,905,920 | | 365,000 | | | | |
| | | | | | | | | | Coordinación de la Política de Gobierno | 150,442,010 | 150,442,010 | 133,171,090 | 16,905,920 | | 365,000 | | | | |
| | | | | | | | | | Función Pública | 150,442,010 | 150,442,010 | 133,171,090 | 16,905,920 | | 365,000 | | | | |
| | | | | | | | | | Función pública y buen gobierno | 150,442,010 | 150,442,010 | 133,171,090 | 16,905,920 | | 365,000 | | | | |
| | | | | | | | O001 | | Actividades de apoyo a la función pública y buen gobierno | 150,442,010 | 150,442,010 | 133,171,090 | 16,905,920 | | 365,000 | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 74,736,022 | 74,736,022 | 63,044,356 | 11,326,666 | | 365,000 | | | | |
| | | | | | | | RHQ | | Comisión Nacional Forestal | 23,949,867 | 23,949,867 | 20,783,200 | 3,166,667 | | | | | | |
| | | | | | | | RJE | | Instituto Mexicano de Tecnología del Agua | 3,139,174 | 3,139,174 | 2,970,174 | 169,000 | | | | | | |
| | | | | | | | RJJ | | Instituto Nacional de Ecología y Cambio Climático | 2,000,963 | 2,000,963 | 1,500,963 | 500,000 | | | | | | |
| | | | | | | | 113 | | Órgano Interno de Control | 46,615,984 | 46,615,984 | 44,872,397 | 1,743,587 | | | | | | |
| | | | | | | | | | Desarrollo Social | 48,003,151,204 | 18,742,718,391 | 5,806,299,437 | 8,600,118,246 | 3,936,217,050 | 400,083,658 | 29,260,432,813 | 17,031,391,589 | 12,229,041,224 | |
| | | | | | | | | | Protección Ambiental | 34,488,611,231 | 14,984,340,960 | 5,806,299,437 | 5,175,228,215 | 3,602,729,650 | 400,083,658 | 19,504,270,271 | 13,362,808,292 | 6,141,461,979 | |
| | | | | | | | | | Administración del Agua | 16,235,692,563 | 6,379,493,757 | 2,550,305,979 | 3,625,765,278 | 47,073,032 | 156,349,468 | 9,856,198,806 | 9,827,440,756 | 28,758,050 | |
| | | | | | | | | | Servicios de apoyo administrativo | 573,085,239 | 573,085,239 | 449,032,200 | 124,053,039 | | | | | | |
| | | | | | | | M001 | | Actividades de apoyo administrativo | 573,085,239 | 573,085,239 | 449,032,200 | 124,053,039 | | | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 573,085,239 | 573,085,239 | 449,032,200 | 124,053,039 | | | | | | |
| | | | | | | | | | Manejo eficiente y sustentable del agua y prevención de inundaciones | 15,662,607,324 | 5,806,408,518 | 2,101,273,779 | 3,501,712,239 | 47,073,032 | 156,349,468 | 9,856,198,806 | 9,827,440,756 | 28,758,050 | |
| | | | | | | | E006 | | Manejo Integral del Sistema Hidrológico | 397,627,053 | 377,934,100 | | 373,931,400 | | 4,002,700 | 19,692,953 | 19,692,953 | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 397,627,053 | 377,934,100 | | 373,931,400 | | 4,002,700 | 19,692,953 | 19,692,953 | | |
| | | | | | | | E007 | | Servicio Meteorológico Nacional y Estaciones Hidrometeorológicas | 243,135,439 | 243,135,439 | | 243,135,439 | | | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 243,135,439 | 243,135,439 | | 243,135,439 | | | | | | |
| | | | | | | | E008 | | Conservación y Operación de Acueductos Uspanapa-La Cangrejera, Ver. y Lázaro Cárdenas, Mich. | 26,367,000 | 26,367,000 | | 26,367,000 | | | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 26,367,000 | 26,367,000 | | 26,367,000 | | | | | | |
| | | | | | | | G001 | | Administración Sustentable del Agua | 88,002,000 | 88,002,000 | | | | 324,200 | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 88,002,000 | 88,002,000 | | | | 324,200 | | | | |
| | | | | | | | G010 | | Programa de gestión hídrica | 4,544,237,947 | 4,544,237,947 | 2,101,273,779 | 2,360,539,000 | | 82,425,168 | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 4,544,237,947 | 4,544,237,947 | 2,101,273,779 | 2,360,539,000 | | 82,425,168 | | | | |
| | | | | | | | G021 | | Registro Público de Derechos del Agua. | 3,757,000 | 3,757,000 | | 3,757,000 | | | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 3,757,000 | 3,757,000 | | 3,757,000 | | | | | | |
| | | | | | | | G022 | | Delimitación de cauces y zonas federales | 3,908,900 | 3,908,900 | | 3,908,900 | | | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 3,908,900 | 3,908,900 | | 3,908,900 | | | | | | |
| | | | | | | | G023 | | Servicios a usuarios y mercado del agua. | 9,393,000 | 9,393,000 | | 9,393,000 | | | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 9,393,000 | 9,393,000 | | 9,393,000 | | | | | | |
| | | | | | | | G024 | | Inspección, medición y calificación de infracciones. | 50,102,000 | 50,102,000 | | 50,102,000 | | | | | | |
| | | | | | | | B00 | | Comisión Nacional del Agua | 50,102,000 | 50,102,000 | | 50,102,000 | | | | | | |

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| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | | |
|---|---|---|---|---|------|---|--------------------|--------------------|-------------------------|-----------------------|------------------|-----------------------|--------------------|---------------------|------------------|-----------------------|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | | K007 | 678,000,000 | | | | | | 678,000,000 | 678,000,000 | | | |
| | | | | | B00 | Comisión Nacional del Agua | 678,000,000 | | | | | | 678,000,000 | 678,000,000 | | | |
| | | | | | K131 | Túnel Emisor Oriente y Planta de Tratamiento Atotonilco | 2,644,121,400 | | | | | | 2,644,121,400 | 2,644,121,400 | | | |
| | | | | | B00 | Comisión Nacional del Agua | 2,644,121,400 | | | | | | 2,644,121,400 | 2,644,121,400 | | | |
| | | | | | S074 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas | 1,514,107,842 | 93,812,700 | | | 93,812,700 | | 1,420,295,142 | | 1,420,295,142 | | |
| | | | | | B00 | Comisión Nacional del Agua | 1,514,107,842 | 93,812,700 | | | 93,812,700 | | 1,420,295,142 | | 1,420,295,142 | | |
| | | | | | S075 | Programa para la Construcción y Rehabilitación de Sistemas de Agua Potable y Saneamiento en Zonas Rurales | 1,025,352,680 | 48,506,800 | | | 48,506,800 | | 976,845,880 | | 976,845,880 | | |
| | | | | | B00 | Comisión Nacional del Agua | 1,025,352,680 | 48,506,800 | | | 48,506,800 | | 976,845,880 | | 976,845,880 | | |
| | | | | | S218 | Programa de Tratamiento de Aguas Residuales | 2,891,767,300 | 108,585,000 | | | 108,585,000 | | 2,783,182,300 | | 2,783,182,300 | | |
| | | | | | B00 | Comisión Nacional del Agua | 2,891,767,300 | 108,585,000 | | | 108,585,000 | | 2,783,182,300 | | 2,783,182,300 | | |
| | | | | | U031 | Incentivos para la Operación de Plantas de Tratamiento de Aguas Residuales | 250,000,000 | 13,675,000 | | | 13,675,000 | | 236,325,000 | | 236,325,000 | | |
| | | | | | B00 | Comisión Nacional del Agua | 250,000,000 | 13,675,000 | | | 13,675,000 | | 236,325,000 | | 236,325,000 | | |
| | | | | | U037 | Infraestructura Hídrica | 236,245,557 | 6,241,600 | | | 6,241,600 | | 230,003,957 | | 230,003,957 | | |
| | | | | | B00 | Comisión Nacional del Agua | 236,245,557 | 6,241,600 | | | 6,241,600 | | 230,003,957 | | 230,003,957 | | |
| | | | | | | Reducción de la Contaminación | 12,806,705 | 9,926,705 | | | 9,926,705 | | 2,880,000 | | 2,880,000 | | |
| | | | | | | Fomento y regulación de las actividades económicas y sociales para la protección del medio ambiente y recursos naturales | 9,806,705 | 9,806,705 | | | 9,806,705 | | | | | | |
| | | | | | G026 | Fomento a Programas de Calidad del Aire y Verificación Vehicular | 9,806,705 | 9,806,705 | | | 9,806,705 | | | | | | |
| | | | | | 715 | Dirección General de Gestión de la Calidad del Aire y Registro de Emisiones y Transferencia de Contaminantes | 9,806,705 | 9,806,705 | | | 9,806,705 | | | | | | |
| | | | | | | Formulación y Conducción de la Política de Medio Ambiente y Recursos Naturales | 3,000,000 | 120,000 | | | 120,000 | | 2,880,000 | | 2,880,000 | | |
| | | | | | | Naturales | | | | | | | | | | | |
| | | | | | U021 | Programa de Desarrollo Institucional y Ambiental | 3,000,000 | 120,000 | | | 120,000 | | 2,880,000 | | 2,880,000 | | |
| | | | | | 413 | Dirección General de Política Ambiental e Integración Regional y Sectorial | 3,000,000 | 120,000 | | | 120,000 | | 2,880,000 | | 2,880,000 | | |
| | | | | | | Protección de la Diversidad Biológica y del Paisaje | 1,345,147,304 | 868,862,891 | 402,836,832 | 245,021,189 | 162,371,059 | 58,633,811 | 476,284,413 | 22,821,500 | 453,462,913 | | |
| | | | | | | Servicios de apoyo administrativo | 405,212,832 | 405,212,832 | 402,836,832 | 2,376,000 | | | | | | | |
| | | | | | M001 | Actividades de apoyo administrativo | 405,212,832 | 405,212,832 | 402,836,832 | 2,376,000 | | | | | | | |
| | | | | | F00 | Comisión Nacional de Áreas Naturales Protegidas | 405,212,832 | 405,212,832 | 402,836,832 | 2,376,000 | | | | | | | |

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| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
|---|---|---|---|---|---|------------|------------|------|---|--|--------------------|--------------------|-------------------------|-----------------------|--------------------|-----------------------|--------------------|---------------------|--------------------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | | | | 759,678,000 | 461,078,127 | | 242,645,189 | 159,799,127 | 58,633,811 | 298,599,873 | 16,599,000 | 282,000,873 | |
| | | | | | | 007 | | | | Conservación y Manejo Sustentable de los Ecosistemas y su Biodiversidad | | | | | | | | | | |
| | | | | | | | G013 | | | Consolidar el Sistema Nacional de Áreas Naturales Protegidas | 262,787,091 | 246,188,091 | | 242,645,189 | | 3,542,902 | 16,599,000 | 16,599,000 | | |
| | | | | | | | | F00 | | Comisión Nacional de Áreas Naturales Protegidas | 262,787,091 | 246,188,091 | | 242,645,189 | | 3,542,902 | 16,599,000 | 16,599,000 | | |
| | | | | | | | R099 | | | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | 55,090,909 | 55,090,909 | | | | 55,090,909 | | | | |
| | | | | | | | | F00 | | Comisión Nacional de Áreas Naturales Protegidas | 55,090,909 | 55,090,909 | | | | 55,090,909 | | | | |
| | | | | | | | S046 | | | Programa de Conservación para el Desarrollo Sostenible (PROCODES) | 225,600,000 | | | | | 225,600,000 | | | 225,600,000 | |
| | | | | | | | | F00 | | Comisión Nacional de Áreas Naturales Protegidas | 225,600,000 | | | | | 225,600,000 | | | 225,600,000 | |
| | | | | | | | U009 | | | Programa de Acción para la Conservación de la Vaquita Marina | 40,000,000 | 1,599,127 | | | 1,599,127 | 38,400,873 | | | 38,400,873 | |
| | | | | | | | | F00 | | Comisión Nacional de Áreas Naturales Protegidas | 40,000,000 | 1,599,127 | | | 1,599,127 | 38,400,873 | | | 38,400,873 | |
| | | | | | | | U024 | | | Programa de Vigilancia Comunitaria en Áreas Naturales Protegidas y Zonas de Influencia | 21,500,000 | 21,500,000 | | | 21,500,000 | | | | | |
| | | | | | | | | F00 | | Comisión Nacional de Áreas Naturales Protegidas | 21,500,000 | 21,500,000 | | | 21,500,000 | | | | | |
| | | | | | | | U025 | | | Programa de Recuperación y Repoblación de Especies en Peligro de Extinción | 113,700,000 | 113,700,000 | | | 113,700,000 | | | | | |
| | | | | | | | | F00 | | Comisión Nacional de Áreas Naturales Protegidas | 113,700,000 | 113,700,000 | | | 113,700,000 | | | | | |
| | | | | | | | U029 | | | Programa de Conservación del Maíz Criollo | 18,000,000 | | | | | 18,000,000 | | | 18,000,000 | |
| | | | | | | | | F00 | | Comisión Nacional de Áreas Naturales Protegidas | 18,000,000 | | | | | 18,000,000 | | | 18,000,000 | |
| | | | | | | | U034 | | | Programa de Monitoreo Biológico en Áreas Naturales Protegidas (PROMOBI) | 12,000,000 | 12,000,000 | | | 12,000,000 | | | | | |
| | | | | | | | | F00 | | Comisión Nacional de Áreas Naturales Protegidas | 12,000,000 | 12,000,000 | | | 12,000,000 | | | | | |
| | | | | | | | U035 | | | Programas de Manejo de Áreas Naturales Protegidas (PROMANP) | 11,000,000 | 11,000,000 | | | 11,000,000 | | | | | |
| | | | | | | | | F00 | | Comisión Nacional de Áreas Naturales Protegidas | 11,000,000 | 11,000,000 | | | 11,000,000 | | | | | |
| | | | | | | | 008 | | | Impulso a la participación social, acceso a la información y divulgación del conocimiento ambiental | 180,256,472 | 2,571,932 | | | 2,571,932 | 177,684,540 | 6,222,500 | 171,462,040 | | |
| | | | | | | | | K138 | | Programa de Inversión en Infraestructura Social y de Protección Ambiental | 6,222,500 | | | | | 6,222,500 | | 6,222,500 | | |

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|---|---|---|---|---|------|---|----------------------|----------------------|-------------------------|-----------------------|---------------|-----------------------|--------------------|---------------------|-------------|-----------------------|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | F00 | Comisión Nacional de Áreas Naturales Protegidas | 6,222,500 | | | | | | 6,222,500 | 6,222,500 | | |
| | | | | | U020 | Fomento para la Conservación y Aprovechamiento Sustentable de la Vida Silvestre | 174,033,972 | 2,571,932 | | | 2,571,932 | | 171,462,040 | | 171,462,040 | |
| | | | | | 713 | Dirección General de Vida Silvestre | 174,033,972 | 2,571,932 | | | 2,571,932 | | 171,462,040 | | 171,462,040 | |
| | | | | | | Otros de Protección Ambiental | 6,934,180,610 | 6,734,047,237 | 2,131,967,356 | 1,294,635,043 | 3,122,344,459 | 185,100,379 | 200,133,373 | 190,424,636 | 9,708,737 | |
| | | | | | | Servicios de apoyo administrativo | 1,455,484,534 | 1,298,719,898 | 1,055,064,991 | 222,486,995 | | 21,167,912 | 156,764,636 | 156,764,636 | | |
| | | | | | K138 | Programa de Inversión en Infraestructura Social y de Protección Ambiental | 156,764,636 | | | | | | 156,764,636 | 156,764,636 | | |
| | | | | | 512 | Dirección General de Recursos Materiales, Inmuebles y Servicios | 156,764,636 | | | | | | 156,764,636 | 156,764,636 | | |
| | | | | | M001 | Actividades de apoyo administrativo | 1,298,719,898 | 1,298,719,898 | 1,055,064,991 | 222,486,995 | | 21,167,912 | | | | |
| | | | | | E00 | Procuraduría Federal de Protección al Ambiente | 724,147,798 | 724,147,798 | 697,657,594 | 25,495,404 | | 994,800 | | | | |
| | | | | | 121 | Delegación Federal en Aguascalientes | 1,625,607 | 1,625,607 | | 1,625,607 | | | | | | |
| | | | | | 122 | Delegación Federal en Baja California | 2,841,380 | 2,841,380 | | 2,841,380 | | | | | | |
| | | | | | 123 | Delegación Federal en Baja California Sur | 1,516,000 | 1,516,000 | | 1,516,000 | | | | | | |
| | | | | | 124 | Delegación Federal en Campeche | 2,774,846 | 2,774,846 | | 2,774,846 | | | | | | |
| | | | | | 125 | Delegación Federal en Coahuila | 1,597,545 | 1,597,545 | | 1,597,545 | | | | | | |
| | | | | | 126 | Delegación Federal en Colima | 1,130,350 | 1,130,350 | | 1,130,350 | | | | | | |
| | | | | | 127 | Delegación Federal en Chiapas | 3,755,563 | 3,755,563 | | 3,755,563 | | | | | | |
| | | | | | 128 | Delegación Federal en Chihuahua | 1,815,184 | 1,815,184 | | 1,815,184 | | | | | | |
| | | | | | 130 | Delegación Federal en Durango | 1,837,567 | 1,837,567 | | 1,837,567 | | | | | | |
| | | | | | 131 | Delegación Federal en Guanajuato | 2,397,304 | 2,397,304 | | 2,397,304 | | | | | | |
| | | | | | 132 | Delegación Federal en Guerrero | 2,791,116 | 2,791,116 | | 2,791,116 | | | | | | |
| | | | | | 133 | Delegación Federal en Hidalgo | 1,300,182 | 1,300,182 | | 1,300,182 | | | | | | |
| | | | | | 134 | Delegación Federal en Jalisco | 3,044,557 | 3,044,557 | | 3,044,557 | | | | | | |
| | | | | | 135 | Delegación Federal en México | 1,578,617 | 1,578,617 | | 1,578,617 | | | | | | |
| | | | | | 136 | Delegación Federal en Michoacán | 2,169,036 | 2,169,036 | | 2,169,036 | | | | | | |
| | | | | | 137 | Delegación Federal en Morelos | 1,154,103 | 1,154,103 | | 1,154,103 | | | | | | |
| | | | | | 138 | Delegación Federal en Nayarit | 1,925,662 | 1,925,662 | | 1,925,662 | | | | | | |
| | | | | | 139 | Delegación Federal en Nuevo León | 2,035,902 | 2,035,902 | | 2,035,902 | | | | | | |
| | | | | | 140 | Delegación Federal en Oaxaca | 2,907,457 | 2,907,457 | | 2,907,457 | | | | | | |
| | | | | | 141 | Delegación Federal en Puebla | 1,465,885 | 1,465,885 | | 1,465,885 | | | | | | |
| | | | | | 142 | Delegación Federal en Querétaro | 1,435,434 | 1,435,434 | | 1,435,434 | | | | | | |
| | | | | | 143 | Delegación Federal en Quintana Roo | 2,592,829 | 2,592,829 | | 2,592,829 | | | | | | |
| | | | | | 144 | Delegación Federal en San Luis Potosí | 1,247,420 | 1,247,420 | | 1,247,420 | | | | | | |
| | | | | | 145 | Delegación Federal en Sinaloa | 1,897,357 | 1,897,357 | | 1,897,357 | | | | | | |
| | | | | | 146 | Delegación Federal en Sonora | 1,981,991 | 1,981,991 | | 1,981,991 | | | | | | |
| | | | | | 147 | Delegación Federal en Tabasco | 1,461,812 | 1,461,812 | | 1,461,812 | | | | | | |
| | | | | | 148 | Delegación Federal en Tamaulipas | 2,128,217 | 2,128,217 | | 2,128,217 | | | | | | |
| | | | | | 149 | Delegación Federal en Tlaxcala | 1,423,689 | 1,423,689 | | 1,423,689 | | | | | | |
| | | | | | 150 | Delegación Federal en Veracruz | 2,043,759 | 2,043,759 | | 2,043,759 | | | | | | |
| | | | | | 151 | Delegación Federal en Yucatán | 1,514,467 | 1,514,467 | | 1,514,467 | | | | | | |

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|---|---|---|---|---|------|--|---------------------------------------|---------------------------------------|-------------------------|-----------------------|---------------|-----------------------|------------|---------------------|-----------|-----------------------|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | | 149 Delegación Federal en Tlaxcala | 12,807,168 | 12,807,168 | 12,692,168 | 115,000 | | | | | | | |
| | | | | | | 150 Delegación Federal en Veracruz | 30,331,851 | 30,331,851 | 28,820,283 | 1,511,568 | | | | | | | |
| | | | | | | 151 Delegación Federal en Yucatán | 16,612,738 | 16,612,738 | 16,378,738 | 234,000 | | | | | | | |
| | | | | | | 152 Delegación Federal en Zacatecas | 13,056,086 | 13,056,086 | 12,544,819 | 511,267 | | | | | | | |
| | | | | | | 700 Subsecretaría de Gestión para la Protección Ambiental | 68,948,585 | 68,948,585 | 19,983,186 | 48,965,399 | | | | | | | |
| | | | | | | 710 Dirección General de Gestión Integral de Materiales y Actividades Riesgosas | 177,454,982 | 177,454,982 | 27,459,504 | 149,854,842 | 140,636 | | | | | | |
| | | | | | | 711 Dirección General de Impacto y Riesgo Ambiental | 43,734,762 | 43,734,762 | 37,802,784 | 5,931,978 | | | | | | | |
| | | | | | | 712 Dirección General de Gestión Forestal y de Suelos | 46,608,295 | 46,608,295 | 39,804,558 | 6,803,737 | | | | | | | |
| | | | | | | 713 Dirección General de Vida Silvestre | 204,393,489 | 204,393,489 | 34,928,720 | 169,284,769 | 180,000 | | | | | | |
| | | | | | | 714 Dirección General de Zona Federal Marítimo Terrestre y Ambientes Costeros | 70,262,813 | 70,262,813 | 28,200,983 | 41,989,830 | 72,000 | | | | | | |
| | | | | | | 715 Dirección General de Gestión de la Calidad del Aire y Registro de Emisiones y Transferencia de Contaminantes | 31,648,370 | 31,648,370 | 18,400,697 | 13,247,673 | | | | | | | |
| | | | | | G030 | Normatividad Ambiental e Instrumentos de Fomento para el Desarrollo Sustentable | 50,159,983 | 50,159,983 | | 50,059,983 | 100,000 | | | | | | |
| | | | | | | 600 Subsecretaría de Fomento y Normatividad Ambiental | 23,014,617 | 23,014,617 | | 22,944,617 | 70,000 | | | | | | |
| | | | | | | 611 Dirección General del Sector Primario y Recursos Naturales Renovables | 1,347,254 | 1,347,254 | | 1,347,254 | | | | | | | |
| | | | | | | 612 Dirección General de Fomento Ambiental, Urbano y Turístico | 6,079,380 | 6,079,380 | | 6,079,380 | | | | | | | |
| | | | | | | 614 Dirección General de Energía y Actividades Extractivas | 19,718,732 | 19,718,732 | | 19,688,732 | 30,000 | | | | | | |
| | | | | | R099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | 130,099,920 | 130,099,920 | | | 130,099,920 | | | | | | |
| | | | | | RHQ | Comisión Nacional Forestal | 5,500,000 | 5,500,000 | | | 5,500,000 | | | | | | |
| | | | | | 109 | Unidad Coordinadora de Asuntos Internacionales | 116,232,920 | 116,232,920 | | | 116,232,920 | | | | | | |
| | | | | | | 116 Unidad Coordinadora de Participación Social y Transparencia | 8,367,000 | 8,367,000 | | | 8,367,000 | | | | | | |
| | | | | | S071 | Programa de Empleo Temporal (PET) | 607,124,000 | 607,124,000 | | | 607,124,000 | | | | | | |
| | | | | | | 413 Dirección General de Política Ambiental e Integración Regional y Sectorial | 607,124,000 | 607,124,000 | | | 607,124,000 | | | | | | |
| | | | | | U032 | Programa de Fortalecimiento Ambiental en las Entidades Federativas | 1,570,736,147 | 1,570,736,147 | | | 1,570,736,147 | | | | | | |
| | | | | | | 100 Secretaría Conservación y Manejo Sustentable de los Ecosistemas y su Biodiversidad | 1,570,736,147 1,422,809,412 | 1,570,736,147 1,389,149,412 | 63,418,137 | 373,442,394 | 927,207,459 | 25,081,422 | 33,660,000 | 33,660,000 | | | |

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| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|--|----------------|-----------------|-------------------------|-----------------------|-------------|-----------------------|------------|---------------------|------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios |
| | | | | | | | | | | G005 Programa de Inspección y Vigilancia en Materia de Medio Ambiente y Recursos Naturales | 377,318,796 | 377,318,796 | | | 352,322,374 | | 24,996,422 | | |
| | | | | | | | | | | E00 Procuraduría Federal de Protección al Ambiente | 377,318,796 | 377,318,796 | | | 352,322,374 | | 24,996,422 | | |
| | | | | | | | | | | K138 Programa de Inversión en Infraestructura Social y de Protección Ambiental | 33,660,000 | | | | | | | 33,660,000 | 33,660,000 |
| | | | | | | | | | | 115 Centro de Educación y Capacitación para el Desarrollo Sustentable | 600,000 | | | | | | | 600,000 | 600,000 |
| | | | | | | | | | | 710 Dirección General de Gestión Integral de Materiales y Actividades Riesgosas | 33,060,000 | | | | | | | 33,060,000 | 33,060,000 |
| | | | | | | | | | | P002 Planeación, Dirección y Evaluación Ambiental | 84,623,157 | 84,623,157 | 63,418,137 | 21,120,020 | | 85,000 | | | |
| | | | | | | | | | | 121 Delegación Federal en Aguascalientes | 183,608 | 183,608 | | 183,608 | | | | | |
| | | | | | | | | | | 122 Delegación Federal en Baja California | 111,350 | 111,350 | | 111,350 | | | | | |
| | | | | | | | | | | 123 Delegación Federal en Baja California Sur | 95,000 | 95,000 | | 95,000 | | | | | |
| | | | | | | | | | | 124 Delegación Federal en Campeche | 163,880 | 163,880 | | 163,880 | | | | | |
| | | | | | | | | | | 125 Delegación Federal en Coahuila | 151,000 | 151,000 | | 151,000 | | | | | |
| | | | | | | | | | | 126 Delegación Federal en Colima | 183,241 | 183,241 | | 183,241 | | | | | |
| | | | | | | | | | | 127 Delegación Federal en Chiapas | 373,353 | 373,353 | | 373,353 | | | | | |
| | | | | | | | | | | 128 Delegación Federal en Chihuahua | 79,875 | 79,875 | | 79,875 | | | | | |
| | | | | | | | | | | 130 Delegación Federal en Durango | 296,300 | 296,300 | | 296,300 | | | | | |
| | | | | | | | | | | 131 Delegación Federal en Guanajuato | 41,920 | 41,920 | | 41,920 | | | | | |
| | | | | | | | | | | 132 Delegación Federal en Guerrero | 138,000 | 138,000 | | 138,000 | | | | | |
| | | | | | | | | | | 133 Delegación Federal en Hidalgo | 251,707 | 251,707 | | 251,707 | | | | | |
| | | | | | | | | | | 134 Delegación Federal en Jalisco | 260,426 | 260,426 | | 260,426 | | | | | |
| | | | | | | | | | | 135 Delegación Federal en México | 257,391 | 257,391 | | 257,391 | | | | | |
| | | | | | | | | | | 136 Delegación Federal en Michoacán | 104,000 | 104,000 | | 104,000 | | | | | |
| | | | | | | | | | | 137 Delegación Federal en Morelos | 171,050 | 171,050 | | 171,050 | | | | | |
| | | | | | | | | | | 138 Delegación Federal en Nayarit | 268,987 | 268,987 | | 268,987 | | | | | |
| | | | | | | | | | | 139 Delegación Federal en Nuevo León | 12,940 | 12,940 | | 12,940 | | | | | |
| | | | | | | | | | | 140 Delegación Federal en Oaxaca | 144,100 | 144,100 | | 144,100 | | | | | |
| | | | | | | | | | | 141 Delegación Federal en Puebla | 89,876 | 89,876 | | 89,876 | | | | | |
| | | | | | | | | | | 142 Delegación Federal en Querétaro | 255,944 | 255,944 | | 255,944 | | | | | |
| | | | | | | | | | | 143 Delegación Federal en Quintana Roo | 99,700 | 99,700 | | 99,700 | | | | | |
| | | | | | | | | | | 144 Delegación Federal en San Luis Potosí | 67,658 | 67,658 | | 67,658 | | | | | |
| | | | | | | | | | | 145 Delegación Federal en Sinaloa | 188,000 | 188,000 | | 188,000 | | | | | |
| | | | | | | | | | | 146 Delegación Federal en Sonora | 95,000 | 95,000 | | 95,000 | | | | | |
| | | | | | | | | | | 147 Delegación Federal en Tabasco | 192,039 | 192,039 | | 192,039 | | 85,000 | | | |
| | | | | | | | | | | 148 Delegación Federal en Tamaulipas | 182,759 | 182,759 | | 182,759 | | | | | |
| | | | | | | | | | | 149 Delegación Federal en Tlaxcala | 116,000 | 116,000 | | 116,000 | | | | | |
| | | | | | | | | | | 150 Delegación Federal en Veracruz | 264,359 | 264,359 | | 264,359 | | | | | |
| | | | | | | | | | | 151 Delegación Federal en Yucatán | 59,264 | 59,264 | | 59,264 | | | | | |
| | | | | | | | | | | 152 Delegación Federal en Zacatecas | 121,178 | 121,178 | | 121,178 | | | | | |

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| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | | | |
|------|---|----------------------|--------------------|--------------------|-------------------|--------------------|----------------|----------------------|----------------------|----------------------|---|-----------------------|-------------------------|-----------------------|----------------------|-----------------------|--------------------|-----------------------|----------------------|-----------------------|--------------------|--|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| 3 | 2 | 02 | 002 | 004 | 000 | 000 | 000 | 000 | 000 | S075 | Programa para la Construcción y Rehabilitación de Sistemas de Agua Potable y Saneamiento en Zonas Rurales | 1,773,531,284 | 95,552,700 | | | 95,552,700 | | | 1,677,978,584 | | 1,677,978,584 | |
| | | | | | | | | | | B00 | Comisión Nacional del Agua | 1,773,531,284 | 95,552,700 | | | 95,552,700 | | | 1,677,978,584 | | 1,677,978,584 | |
| | | | | | | | | | | U001 | Programa de Devolución de Derechos | 4,823,000 | 4,823,000 | | | 4,823,000 | | | | | | |
| | | | | | | | | | | B00 | Comisión Nacional del Agua | 4,823,000 | 4,823,000 | | | 4,823,000 | | | | | | |
| | | | | | | | | | | U037 | Infraestructura Hídrica | 500,436,203 | 18,165,700 | | | 18,165,700 | | | 482,270,503 | | 482,270,503 | |
| | | | | | | | | | | B00 | Comisión Nacional del Agua | 500,436,203 | 18,165,700 | | | 18,165,700 | | | 482,270,503 | | 482,270,503 | |
| | | | | | | | | | | | Desarrollo Económico | 18,073,995,023 | 4,161,638,352 | 1,981,996,034 | 1,625,838,587 | 537,357,566 | 16,446,165 | 13,912,356,671 | 5,582,878,821 | 8,329,477,850 | | |
| | | | | | | | | | | | Agropecuaria, Silvicultura, Pesca y Caza | 17,550,605,218 | 3,638,248,547 | 1,685,646,229 | 1,398,823,587 | 537,357,566 | 16,421,165 | 13,912,356,671 | 5,582,878,821 | 8,329,477,850 | | |
| | | | | | | | | | | | Silvicultura | 7,598,936,267 | 2,786,804,185 | 1,063,510,267 | 1,375,695,587 | 331,744,166 | 15,854,165 | 4,812,132,082 | 286,676,248 | 4,525,455,834 | | |
| | | | | | | | | | | | Servicios de apoyo administrativo | 327,019,319 | 327,019,319 | 302,823,819 | 24,195,500 | | | | | | | |
| | | | | | | | | | | M001 | Actividades de apoyo administrativo | 327,019,319 | 327,019,319 | 302,823,819 | 24,195,500 | | | | | | | |
| | | | | | | | | | | RHQ | Comisión Nacional Forestal | 327,019,319 | 327,019,319 | 302,823,819 | 24,195,500 | | | | | | | |
| | | | | | | | | | | | Producción y Protección Forestal | 7,136,916,948 | 2,459,784,866 | 760,686,448 | 1,351,500,087 | 331,744,166 | 15,854,165 | 4,677,132,082 | 151,676,248 | 4,525,455,834 | | |
| | | | | | | | | | | E014 | Programa Nacional Forestal-Protección Forestal | 2,272,316,948 | 2,120,640,700 | 760,686,448 | 1,351,500,087 | | 8,454,165 | 151,676,248 | 151,676,248 | | | |
| | | | | | | | | | | RHQ | Comisión Nacional Forestal | 2,272,316,948 | 2,120,640,700 | 760,686,448 | 1,351,500,087 | | 8,454,165 | 151,676,248 | 151,676,248 | | | |
| | | | | | | | | | | R015 | Fideicomisos Ambientales | 7,400,000 | 7,400,000 | | | | 7,400,000 | | | | | |
| | | | | | | | | | | RHQ | Comisión Nacional Forestal | 7,400,000 | 7,400,000 | | | | 7,400,000 | | | | | |
| | | | | | | | | | | S219 | Programa Nacional Forestal Pago por Servicios Ambientales | 2,134,059,070 | 91,085,896 | | | 91,085,896 | | | 2,042,973,174 | | 2,042,973,174 | |
| | | | | | | | | | | RHQ | Comisión Nacional Forestal | 2,134,059,070 | 91,085,896 | | | 91,085,896 | | | 2,042,973,174 | | 2,042,973,174 | |
| | | | | | | | | | | U036 | Programa Nacional Forestal-Desarrollo Forestal | 2,723,140,930 | 240,658,270 | | | 240,658,270 | | | 2,482,482,660 | | 2,482,482,660 | |
| | | | | | | | | | | RHQ | Comisión Nacional Forestal | 2,723,140,930 | 240,658,270 | | | 240,658,270 | | | 2,482,482,660 | | 2,482,482,660 | |
| | | | | | | | | | | | Formulación y Conducción de la Política de Medio Ambiente y Recursos Naturales | 135,000,000 | | | | | | | 135,000,000 | | 135,000,000 | |
| | | | | | | | | | | K025 | Proyectos de inmuebles (oficinas administrativas) | 62,759,481 | | | | | | | 62,759,481 | | 62,759,481 | |
| RHQ | Comisión Nacional Forestal | 62,759,481 | | | | | | | 62,759,481 | | 62,759,481 | | | | | | | | | | | |
| K138 | Programa de Inversión en Infraestructura Social y de Protección Ambiental | 72,240,519 | | | | | | | 72,240,519 | | 72,240,519 | | | | | | | | | | | |
| RHQ | Comisión Nacional Forestal | 72,240,519 | | | | | | | 72,240,519 | | 72,240,519 | | | | | | | | | | | |
| | Hydroagrícola | 9,951,668,951 | 851,444,362 | 622,135,962 | 23,128,000 | 205,613,400 | 567,000 | 9,100,224,589 | 5,296,202,573 | 3,804,022,016 | | | | | | | | | | | | |
| | Manejo eficiente y sustentable del agua y prevención de inundaciones | 9,951,668,951 | 851,444,362 | 622,135,962 | 23,128,000 | 205,613,400 | 567,000 | 9,100,224,589 | 5,296,202,573 | 3,804,022,016 | | | | | | | | | | | | |
| G010 | Programa de gestión hídrica | 645,483,962 | 645,483,962 | 622,135,962 | 23,128,000 | | 220,000 | | | | | | | | | | | | | | | |
| B00 | Comisión Nacional del Agua | 645,483,962 | 645,483,962 | 622,135,962 | 23,128,000 | | 220,000 | | | | | | | | | | | | | | | |
| K028 | Estudios de preinversión | 59,850,000 | | | | | | | 59,850,000 | | 59,850,000 | | | | | | | | | | | |
| B00 | Comisión Nacional del Agua | 59,850,000 | | | | | | | 59,850,000 | | 59,850,000 | | | | | | | | | | | |

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| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | |
|---|---|---|---|---|------|--|--------------------|--------------------|-------------------------|-----------------------|-------------|-----------------------|--------------------|---------------------|---------------|-----------------------|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | K028 | Estudios de preinversión (Ampliaciones determinadas por la Cámara de Diputados) | 75,000,000 | | | | | | 75,000,000 | 75,000,000 | | |
| | | | | | B00 | Comisión Nacional del Agua | 75,000,000 | | | | | | 75,000,000 | 75,000,000 | | |
| | | | | | K111 | Rehabilitación y Modernización de Presas y Estructuras de Cabeza | 126,100,047 | | | | | | 126,100,047 | 126,100,047 | | |
| | | | | | B00 | Comisión Nacional del Agua | 126,100,047 | | | | | | 126,100,047 | 126,100,047 | | |
| | | | | | K135 | Infraestructura de riego y Temporal Tecnificado | 3,954,915,991 | | | | | | 3,954,915,991 | 3,954,915,991 | | |
| | | | | | B00 | Comisión Nacional del Agua | 3,954,915,991 | | | | | | 3,954,915,991 | 3,954,915,991 | | |
| | | | | | K141 | Rehabilitación y Modernización de Infraestructura de Riego y Temporal Tecnificado | 1,080,336,535 | | | | | | 1,080,336,535 | 1,080,336,535 | | |
| | | | | | B00 | Comisión Nacional del Agua | 1,080,336,535 | | | | | | 1,080,336,535 | 1,080,336,535 | | |
| | | | | | R099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | 347,000 | 347,000 | | | | | 347,000 | | | |
| | | | | | B00 | Comisión Nacional del Agua | 347,000 | 347,000 | | | | | 347,000 | | | |
| | | | | | S079 | Programa de Rehabilitación, Modernización, Tecnificación y Equipamiento de Distritos de Riego y Temporal Tecnificado | 2,100,000,000 | 114,870,000 | | | 114,870,000 | | 1,985,130,000 | | 1,985,130,000 | |
| | | | | | B00 | Comisión Nacional del Agua | 2,100,000,000 | 114,870,000 | | | 114,870,000 | | 1,985,130,000 | | 1,985,130,000 | |
| | | | | | S217 | Programa de Rehabilitación, Modernización, Tecnificación y Equipamiento de Unidades de Riego | 1,177,712,000 | 79,420,800 | | | 79,420,800 | | 1,098,291,200 | | 1,098,291,200 | |
| | | | | | B00 | Comisión Nacional del Agua | 1,177,712,000 | 79,420,800 | | | 79,420,800 | | 1,098,291,200 | | 1,098,291,200 | |
| | | | | | U019 | Mejora de Eficiencia Hídrica en Áreas Agrícolas | 268,668,446 | | | | | | 268,668,446 | | 268,668,446 | |
| | | | | | B00 | Comisión Nacional del Agua | 268,668,446 | | | | | | 268,668,446 | | 268,668,446 | |
| | | | | | U028 | Programa de Adecuación de Derechos de Uso de Agua | 114,195,000 | 5,305,600 | | | 5,305,600 | | 108,889,400 | | 108,889,400 | |
| | | | | | B00 | Comisión Nacional del Agua | 114,195,000 | 5,305,600 | | | 5,305,600 | | 108,889,400 | | 108,889,400 | |
| | | | | | U030 | Apoyos Especiales en Distrito de Riego y Unidades de Riego | 349,059,970 | 6,017,000 | | | 6,017,000 | | 343,042,970 | | 343,042,970 | |
| | | | | | B00 | Comisión Nacional del Agua | 349,059,970 | 6,017,000 | | | 6,017,000 | | 343,042,970 | | 343,042,970 | |
| | | | | | | Ciencia, Tecnología e Innovación | 523,389,805 | 523,389,805 | 296,349,805 | 227,015,000 | | 25,000 | | | | |
| | | | | | | Investigación Científica | 255,945,492 | 255,945,492 | 118,295,492 | 137,625,000 | | 25,000 | | | | |
| | | | | | | Servicios de apoyo administrativo | 11,931,867 | 11,931,867 | 10,233,447 | 1,698,420 | | | | | | |
| | | | | | M001 | Actividades de apoyo administrativo | 11,931,867 | 11,931,867 | 10,233,447 | 1,698,420 | | | | | | |
| | | | | | RJJ | Instituto Nacional de Ecología y Cambio Climático | 11,931,867 | 11,931,867 | 10,233,447 | 1,698,420 | | | | | | |
| | | | | | | Desarrollo e investigación científica y tecnológica del agua y medio ambiente | 244,013,625 | 244,013,625 | 108,062,045 | 135,926,580 | | 25,000 | | | | |

