

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**

**PAGO ANUAL DE COSTO FINANCIERO POR PROYECTO: MONTO DE INTERESES DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad |  | SECTOR: 18 Energía     |                       |                      |                      |                      |                      |                      | Página: 1 de 9        |  |
|---|--|------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|--|
| Nombre del Proyecto                       |  | Suma                   | Acumulado Hasta 2012  | 2013                 | 2014                 | 2015                 | 2016                 | 2017                 | Otros Años            |  |
| <b>TOTAL</b>                              |  | <b>156,619,884,403</b> | <b>54,659,593,407</b> | <b>5,504,389,261</b> | <b>7,658,751,021</b> | <b>7,860,808,270</b> | <b>7,602,106,170</b> | <b>9,995,362,570</b> | <b>63,338,873,704</b> |  |
| 1   | CG Cerro Prieto IV                               | 898,594,200            | 876,141,000           | 10,987,200           | 8,278,200            | 3,187,800            |                      |                      |                       |  |
| 2   | CC Chihuahua                                     | 1,987,322,965          | 1,929,092,570         | 25,022,239           | 16,604,078           | 16,604,078           |                      |                      |                       |  |
| 3   | CCI Guerrero Negro II                            | 170,920,612            | 166,419,439           | 3,781,663            | 719,510              |                      |                      |                      |                       |  |
| 4   | CC Monterrey II                                  | 3,729,213,284          | 3,423,476,577         | 23,199,007           | 282,537,700          |                      |                      |                      |                       |  |
| 5   | CD Puerto San Carlos II                          | 366,761,594            | 366,761,594           |                      |                      |                      |                      |                      |                       |  |
| 6   | CC Rosarito III (Unidades 8 y 9)                 | 4,264,613,401          | 3,559,218,314         | 205,502,182          | 199,957,162          | 199,957,162          | 99,978,581           |                      |                       |  |
| 7   | CT Samalayuca II                                 | 7,288,722,000          | 6,532,293,600         | 198,588,600          | 174,144,600          | 146,449,800          | 115,453,800          | 79,581,600           | 42,210,000            |  |
| 9   | LT 211 Cable Submarino                           | 633,482,426            | 633,482,426           |                      |                      |                      |                      |                      |                       |  |
| 10  | LT 214 y 215 Sureste-Peninsular                  | 1,557,700,111          | 1,499,886,297         | 32,873,639           | 19,771,340           | 5,168,835            |                      |                      |                       |  |
| 11  | LT 216 y 217 Noroeste                            | 1,018,890,659          | 1,018,890,659         |                      |                      |                      |                      |                      |                       |  |
| 12  | SE 212 y 213 SF6 Potencia y Distribución         | 2,051,993,904          | 1,975,968,024         | 72,892,373           | 3,133,507            |                      |                      |                      |                       |  |
| 13  | SE 218 Noroeste                                  | 432,165,736            | 416,208,630           | 8,483,945            | 5,709,022            | 1,764,139            |                      |                      |                       |  |
| 14  | SE 219 Sureste-Peninsular                        | 212,086,225            | 212,086,225           |                      |                      |                      |                      |                      |                       |  |
| 15  | SE 220 Oriental-Centro                           | 520,947,113            | 520,947,113           |                      |                      |                      |                      |                      |                       |  |
| 16  | SE 221 Occidental                                | 657,965,358            | 630,617,713           | 17,392,448           | 9,955,197            |                      |                      |                      |                       |  |
| 17  | LT 301 Centro                                    | 211,745,681            | 211,745,681           |                      |                      |                      |                      |                      |                       |  |
| 18  | LT 302 Sureste                                   | 236,022,445            | 236,022,445           |                      |                      |                      |                      |                      |                       |  |
| 19  | LT 303 Ixtapa - Pie de la Cuesta                 | 146,151,569            | 146,151,569           |                      |                      |                      |                      |                      |                       |  |
| 20  | LT 304 Noroeste                                  | 177,043,431            | 177,043,431           |                      |                      |                      |                      |                      |                       |  |
| 21  | SE 305 Centro-Oriente                            | 222,513,479            | 222,513,479           |                      |                      |                      |                      |                      |                       |  |
| 22  | SE 306 Sureste                                   | 238,544,309            | 238,544,309           |                      |                      |                      |                      |                      |                       |  |
| 23  | SE 307 Noreste                                   | 157,061,595            | 157,061,595           |                      |                      |                      |                      |                      |                       |  |
| 24  | SE 308 Noroeste                                  | 266,365,310            | 266,365,310           |                      |                      |                      |                      |                      |                       |  |
| 25  | CG Los Azufres II y Campo Geotérmico             | 628,481,159            | 602,298,736           | 8,003,608            | 4,040,303            | 3,534,628            | 3,534,628            | 3,534,628            | 3,534,628             |  |
| 26  | CH Manuel Moreno Torres (2a. Etapa)              | 597,564,751            | 531,523,993           | 23,899,403           | 17,060,047           | 9,063,823            | 5,778,247            | 5,119,619            | 5,119,619             |  |
| 27  | LT 406 Red Asociada a Tuxpan II, III y IV        | 563,532,832            | 549,006,658           | 4,830,701            | 2,573,701            | 1,780,443            | 1,780,443            | 1,780,443            | 1,780,443             |  |
| 28  | LT 407 Red Asociada a Altamira II, III y IV      | 1,682,926,924          | 1,664,523,363         | 5,753,992            | 2,973,121            | 2,419,112            | 2,419,112            | 2,419,112            | 2,419,112             |  |
| 29  | LT 408 Naco-Nogales - Área Noroeste              | 193,884,539            | 193,745,385           | 139,154              |                      |                      |                      |                      |                       |  |
| 30  | LT 411 Sistema Nacional                          | 609,209,759            | 593,506,746           | 4,576,232            | 2,693,149            | 2,108,408            | 2,108,408            | 2,108,408            | 2,108,408             |  |
| 31  | LT Manuel Moreno Torres Red Asociada (2a. Etapa) | 1,292,709,629          | 1,220,869,543         | 23,426,298           | 12,024,684           | 9,097,276            | 9,097,276            | 9,097,276            | 9,097,276             |  |
| 32  | SE 401 Occidental - Central                      | 279,940,034            | 279,940,034           |                      |                      |                      |                      |                      |                       |  |
| 33  | SE 402 Oriental - Peninsular                     | 252,498,406            | 250,838,028           | 1,409,386            | 223,108              | 27,884               |                      |                      |                       |  |
| 34  | SE 403 Noreste                                   | 337,238,861            | 337,238,861           |                      |                      |                      |                      |                      |                       |  |
| 35  | SE 404 Noroeste-Norte                            | 189,774,180            | 189,774,180           |                      |                      |                      |                      |                      |                       |  |
| 36  | SE 405 Compensación Alta Tensión                 | 27,563,937             | 27,419,125            | 144,812              |                      |                      |                      |                      |                       |  |
| 37  | SE 410 Sistema Nacional                          | 803,670,990            | 803,670,990           |                      |                      |                      |                      |                      |                       |  |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**

**PAGO ANUAL DE COSTO FINANCIERO POR PROYECTO: MONTO DE INTERESES DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad |  | SECTOR: 18 Energía |                      |             |             |             |             |             | Página: 2 de 9 |  |
|---|--|--------------------|----------------------|-------------|-------------|-------------|-------------|-------------|----------------|--|
|   | Nombre del Proyecto  | Suma               | Acumulado Hasta 2012 | 2013        | 2014        | 2015        | 2016        | 2017        | Otros Años     |  |
| 38  | CC El Sauz conversión de TG a CC                               | 509,519,115        | 474,082,221          | 11,500,562  | 8,069,897   | 5,442,935   | 3,474,500   | 3,474,500   | 3,474,500      |  |
| 39  | LT 414 Norte-Occidental  | 256,178,945        | 240,010,825          | 5,661,445   | 2,828,083   | 1,919,648   | 1,919,648   | 1,919,648   | 1,919,648      |  |
| 40  | LT 502 Oriental - Norte  | 77,657,895         | 74,195,516           | 2,333,608   | 1,062,923   | 65,848      |             |             |                |  |
| 41  | LT 506 Saltillo-Cañada   | 1,217,626,742      | 1,160,092,948        | 16,899,952  | 8,839,858   | 7,948,496   | 7,948,496   | 7,948,496   | 7,948,496      |  |
| 42  | LT Red Asociada de la Central Tamazunchale                     | 498,425,747        | 426,250,138          | 25,834,586  | 19,876,475  | 13,186,933  | 6,601,329   | 3,338,143   | 3,338,143      |  |
| 43  | LT Red Asociada de la Central Río Bravo III                    | 247,481,465        | 235,926,420          | 4,100,506   | 1,944,659   | 1,377,470   | 1,377,470   | 1,377,470   | 1,377,470      |  |
| 44  | SE 412 Compensación Norte                                      | 68,273,214         | 67,949,533           | 323,681     |             |             |             |             |                |  |
| 45  | SE 413 Noroeste - Occidental                                   | 266,299,641        | 248,669,719          | 6,292,138   | 3,670,884   | 1,916,725   | 1,916,725   | 1,916,725   | 1,916,725      |  |
| 46  | SE 503 Oriental  | 68,253,657         | 67,930,039           | 323,618     |             |             |             |             |                |  |
| 47  | SE 504 Norte - Occidental                                      | 174,659,373        | 172,460,181          | 1,970,464   | 228,728     |             |             |             |                |  |
| 48  | CCI Baja California Sur I                                      | 220,771,809        | 178,755,445          | 12,346,816  | 10,456,551  | 7,074,106   | 5,250,685   | 3,939,743   | 2,948,463      |  |
| 49  | LT 609 Transmisión Noroeste - Occidental                       | 607,173,941        | 565,432,963          | 15,341,596  | 10,316,653  | 4,629,971   | 3,817,586   | 3,817,586   | 3,817,586      |  |
| 50  | LT 610 Transmisión Noroeste - Norte                            | 821,996,557        | 740,262,058          | 31,444,182  | 20,200,786  | 9,470,059   | 7,935,014   | 6,826,995   | 5,857,463      |  |
| 51  | LT 612 Subtransmisión Norte - Noreste                          | 120,463,622        | 111,665,634          | 4,649,211   | 2,734,616   | 1,160,951   | 253,210     |             |                |  |
| 52  | LT 613 Subtransmisión Occidental                               | 153,703,833        | 140,179,132          | 5,386,084   | 3,349,307   | 1,296,137   | 1,164,391   | 1,164,391   | 1,164,391      |  |
| 53  | LT 614 Subtransmisión Oriental                                 | 68,321,472         | 64,265,381           | 2,478,042   | 1,328,670   | 244,024     | 5,355       |             |                |  |
| 54  | LT 615 Subtransmisión Peninsular                               | 128,134,164        | 122,455,608          | 3,595,297   | 1,741,786   | 300,800     | 40,673      |             |                |  |
| 55  | LT Red Asociada de Transmisión de la CCI Baja California Sur I | 69,604,554         | 67,633,334           | 1,644,489   | 326,731     |             |             |             |                |  |
| 57  | LT 1012 Red de Transmisión Asociada a la CCC Baja California   | 39,918,752         | 30,404,265           | 3,310,411   | 2,450,990   | 1,838,239   | 1,225,501   | 612,751     | 76,595         |  |
| 58  | SE 607 Sistema Bajo - Oriental                                 | 396,126,565        | 378,829,938          | 5,048,732   | 2,603,551   | 2,411,086   | 2,411,086   | 2,411,086   | 2,411,086      |  |
| 59  | SE 611 Subtransmisión Baja California - Noroeste               | 125,762,652        | 112,350,999          | 6,261,368   | 4,128,692   | 2,280,940   | 740,653     |             |                |  |
| 60  | SUV Suministro de vapor a las Centrales de Cerro Prieto        | 497,652,838        | 471,750,880          | 15,005,390  | 8,095,840   | 2,379,107   | 421,621     |             |                |  |
| 61  | CC Hermosillo Conversión de TG a CC                            | 328,675,914        | 302,734,858          | 9,534,458   | 6,411,560   | 2,877,412   | 2,372,542   | 2,372,542   | 2,372,542      |  |
| 62  | CCC Pacífico   | 2,678,147,034      | 910,669,586          | 294,051,391 | 314,849,014 | 318,607,846 | 253,312,731 | 192,441,299 | 394,215,167    |  |
| 63  | CH El Cajón  | 5,012,437,764      | 2,196,275,886        | 232,976,696 | 217,248,482 | 208,162,483 | 198,447,858 | 188,740,427 | 1,770,585,932  |  |
| 64  | LT Lineas Centro   | 26,928,393         | 25,492,976           | 829,345     | 450,374     | 141,498     | 14,200      |             |                |  |
| 65  | LT Red de Transmisión Asociada a la CH el Cajón                | 269,004,909        | 234,257,297          | 12,279,733  | 9,279,283   | 6,052,196   | 2,883,548   | 2,126,426   | 2,126,426      |  |
| 66  | LT Red de Transmisión Asociada a Altamira V                    | 346,024,123        | 296,887,349          | 19,446,021  | 13,366,521  | 7,620,404   | 2,901,276   | 2,901,276   | 2,901,276      |  |
| 67  | LT Red de Transmisión Asociada a la Laguna II                  | 123,563,866        | 118,198,597          | 3,773,057   | 1,592,212   |             |             |             |                |  |
| 68  | LT Red de Transmisión Asociada a el Pacífico                   | 426,362,442        | 130,326,815          | 62,737,605  | 58,740,633  | 49,918,226  | 41,134,640  | 32,444,244  | 51,060,279     |  |
| 69  | LT 707 Enlace Norte-Sur  | 208,020,014        | 202,530,761          | 4,611,802   | 877,451     |             |             |             |                |  |
| 70  | LT Riviera Maya  | 223,366,714        | 207,221,995          | 7,416,851   | 4,052,160   | 1,168,927   | 1,168,927   | 1,168,927   | 1,168,927      |  |
| 71  | PRR Presa Reguladora Amata                                     | 55,699,773         | 53,526,740           | 1,407,130   | 680,803     | 85,100      |             |             |                |  |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**

**PAGO ANUAL DE COSTO FINANCIERO POR PROYECTO: MONTO DE INTERESES DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad |   |                      | SECTOR: 18 Energía |            |            |            |            | Página: 3 de 9 |             |
|---|---|----------------------|--------------------|------------|------------|------------|------------|----------------|-------------|
| Nombre del Proyecto                       | Suma  | Acumulado Hasta 2012 | 2013               | 2014       | 2015       | 2016       | 2017       | Otros Años     |             |
| 72 RM                                     | Adolfo López Mateos                               | 127,032,178          | 121,951,732        | 3,289,810  | 1,591,682  | 198,954    |            |                |             |
| 73 RM                                     | Altamira  | 128,955,140          | 56,996,440         | 18,637,340 | 15,722,960 | 12,988,534 | 10,254,107 | 7,519,680      | 6,836,079   |
| 74 RM                                     | Botello   | 25,712,983           | 21,544,071         | 1,219,340  | 1,008,088  | 567,907    | 457,859    | 457,859        | 457,859     |
| 75 RM                                     | Carbón II   | 55,271,549           | 48,552,323         | 2,233,652  | 1,639,537  | 812,700    | 677,779    | 677,779        | 677,779     |
| 76 RM                                     | Carlos Rodríguez Rivero                           | 71,254,173           | 65,379,675         | 2,990,320  | 1,845,875  | 922,937    | 115,366    |                |             |
| 77 RM                                     | Dos Bocas   | 59,743,783           | 50,284,623         | 2,766,658  | 2,287,328  | 1,288,564  | 1,038,870  | 1,038,870      | 1,038,870   |
| 78 RM                                     | Emilio Portes Gil                                 | 1,533,924            | 1,493,378          | 34,070     | 6,476      |            |            |                |             |
| 79 RM                                     | Francisco Pérez Ríos                              | 421,057,604          | 310,613,954        | 33,266,923 | 27,992,954 | 21,551,116 | 15,129,185 | 8,667,427      | 3,836,045   |
| 80 RM                                     | Gomez Palacio                                     | 103,892,859          | 94,968,947         | 4,763,241  | 2,850,561  | 1,181,061  | 129,049    |                |             |
| 82 RM                                     | Huinalá   | 2,165,045            | 2,065,833          | 64,247     | 31,084     | 3,881      |            |                |             |
| 83 RM                                     | Ixtaczoquitlán                                    | 3,535,873            | 2,936,404          | 174,850    | 144,812    | 81,774     | 66,011     | 66,011         | 66,011      |
| 84 RM                                     | José Aceves Pozos (Mazatlán II)                   | 44,427,524           | 39,640,935         | 2,316,636  | 1,483,058  | 822,415    | 164,480    |                |             |
| 87 RM                                     | Gral. Manuel Alvarez Moreno (Manzanillo)          | 204,523,289          | 196,420,506        | 5,246,905  | 2,538,560  | 317,318    |            |                |             |
| 90 RM                                     | CT Puerto Libertad                                | 55,938,620           | 53,795,839         | 1,387,550  | 671,315    | 83,916     |            |                |             |
| 91 RM                                     | Punta Prieta                                      | 47,272,162           | 41,440,996         | 2,080,197  | 1,558,116  | 994,909    | 468,934    | 364,505        | 364,505     |
| 92 RM                                     | Salamanca   | 131,787,861          | 126,024,621        | 3,598,207  | 1,806,487  | 339,583    | 18,963     |                |             |
| 93 RM                                     | Tuxpango  | 73,576,955           | 66,967,500         | 2,342,831  | 1,630,100  | 763,573    | 624,317    | 624,317        | 624,317     |
| 94 RM                                     | CT Valle de México                                | 21,820,376           | 20,314,802         | 903,344    | 501,858    | 100,372    |            |                |             |
| 95 SE                                     | Norte   | 32,630,584           | 31,310,356         | 854,910    | 413,620    | 51,698     |            |                |             |
| 98 SE                                     | 705 Capacitores                                   | 14,249,832           | 13,691,879         | 361,305    | 174,800    | 21,848     |            |                |             |
| 99 SE                                     | 708 Compensación Dinámicas Oriental - Norte       | 199,721,377          | 185,121,934        | 5,365,924  | 3,608,388  | 1,619,390  | 1,335,247  | 1,335,247      | 1,335,247   |
| 100 SLT                                   | 701 Occidente-Centro                              | 286,006,327          | 230,814,536        | 18,322,265 | 14,408,465 | 10,216,924 | 6,058,886  | 3,580,340      | 2,604,911   |
| 101 SLT                                   | 702 Sureste-Peninsular                            | 114,962,956          | 84,382,050         | 9,867,350  | 7,572,524  | 5,680,849  | 3,845,432  | 2,347,481      | 1,267,270   |
| 102 SLT                                   | 703 Noreste-Norte                                 | 73,537,911           | 65,505,410         | 3,718,084  | 2,476,480  | 1,434,334  | 403,603    |                |             |
| 103 SLT                                   | 704 Baja California -Noroeste                     | 28,266,524           | 27,106,581         | 751,111    | 363,409    | 45,423     |            |                |             |
| 104 SLT                                   | 706 Sistemas Norte                                | 846,177,696          | 560,489,820        | 31,772,777 | 22,523,470 | 25,478,725 | 17,403,926 | 12,358,130     | 176,150,848 |
| 105 SLT                                   | 709 Sistemas Sur                                  | 412,598,363          | 378,340,073        | 12,591,382 | 8,467,250  | 3,799,971  | 3,133,229  | 3,133,229      | 3,133,229   |
| 106 CC                                    | Conversión El Encino de TG aCC                    | 333,971,921          | 275,137,594        | 20,979,013 | 16,461,358 | 11,085,505 | 5,823,405  | 2,242,523      | 2,242,523   |
| 107 CCI                                   | Baja California Sur II                            | 202,667,573          | 169,348,410        | 11,744,019 | 8,896,356  | 5,836,282  | 2,788,758  | 2,026,874      | 2,026,874   |
| 108 LT                                    | 807 Durango I                                     | 133,124,595          | 123,280,895        | 5,098,124  | 3,092,494  | 1,472,146  | 180,936    |                |             |
| 110 RM                                    | CCC Tula  | 16,619,349           | 14,737,691         | 910,690    | 583,002    | 323,303    | 64,663     |                |             |
| 111 RM                                    | CGT Cerro Prieto (U5)                             | 194,004,241          | 94,488,131         | 24,886,663 | 21,463,180 | 17,929,510 | 14,395,840 | 10,862,170     | 9,978,747   |
| 112 RM                                    | CT Carbón II Unidades 2 y 4                       | 52,867,522           | 46,764,611         | 2,042,397  | 1,500,295  | 747,634    | 604,195    | 604,195        | 604,195     |
| 113 RM                                    | CT Emilio Portes Gil Unidad 4                     | 104,037,433          | 89,883,626         | 6,569,716  | 4,317,944  | 2,505,271  | 699,010    | 61,866         |             |
| 114 RM                                    | CT Francisco Pérez Ríos Unidad 5                  | 125,163,196          | 110,291,694        | 5,371,972  | 3,976,862  | 2,466,349  | 1,144,647  | 955,836        | 955,836     |
| 117 RM                                    | CT Pdte. Adolfo López Mateos Unidades 3, 4, 5 y 6 | 148,817,679          | 124,993,033        | 9,414,720  | 6,800,119  | 4,589,726  | 2,381,526  | 638,555        |             |

Cuadro 16

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**

**PAGO ANUAL DE COSTO FINANCIERO POR PROYECTO: MONTO DE INTERESES DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad              |                |                      | SECTOR: 18 Energía |               |             |             |             | Página: 4 de 9 |  |
|--|----------------|----------------------|--------------------|---------------|-------------|-------------|-------------|----------------|--|
| Nombre del Proyecto                                    | Suma           | Acumulado Hasta 2012 | 2013               | 2014          | 2015        | 2016        | 2017        | Otros Años     |  |
| 118 RM CT Pcte. Plutarco Elías Calles Unidades 1 y 2   | 67,761,653     | 57,923,762           | 4,149,495          | 2,901,074     | 1,850,449   | 801,927     | 134,946     |                |  |
| 122 SE 811 Noroeste                                    | 41,791,680     | 38,435,947           | 1,708,182          | 1,054,431     | 527,222     | 65,898      |             |                |  |
| 123 SE 812 Golfo Norte                                 | 20,733,628     | 18,985,466           | 868,518            | 545,567       | 287,192     | 46,885      |             |                |  |
| 124 SE 813 División Bajío                              | 167,476,137    | 133,908,125          | 12,287,659         | 9,045,603     | 6,495,199   | 3,947,794   | 1,643,405   | 148,352        |  |
| 126 SLT 801 Altiplano                                  | 302,459,571    | 255,643,439          | 16,141,419         | 12,457,683    | 8,418,703   | 4,392,499   | 2,776,410   | 2,629,418      |  |
| 127 SLT 802 Tamaulipas                                 | 258,471,586    | 206,757,192          | 16,626,065         | 13,612,612    | 10,005,673  | 6,398,721   | 2,921,612   | 2,149,711      |  |
| 128 SLT 803 NOINE                                      | 415,821,633    | 181,741,820          | 14,950,253         | 11,254,496    | 7,472,644   | 3,705,458   | 9,600,822   | 187,096,140    |  |
| 130 SLT 806 Bajío                                      | 368,925,656    | 267,545,691          | 26,984,916         | 22,551,354    | 17,624,893  | 12,162,578  | 10,373,580  | 11,682,644     |  |
| 132 CE La Venta II                                     | 568,325,659    | 395,923,538          | 35,178,633         | 30,088,422    | 26,599,243  | 23,225,101  | 19,668,827  | 37,641,895     |  |
| 136 LT Red de Transmisión Asociada a la CE La Venta II | 30,983,148     | 26,424,997           | 1,938,875          | 1,393,157     | 869,123     | 356,996     |             |                |  |
| 138 SE 911 Noreste                                     | 29,635,541     | 25,135,929           | 1,822,565          | 1,311,206     | 874,138     | 437,069     | 54,634      |                |  |
| 139 SE 912 División Oriente                            | 68,790,392     | 35,448,966           | 8,453,403          | 7,209,846     | 5,966,276   | 4,722,719   | 3,479,150   | 3,510,032      |  |
| 140 SE 914 División Centro Sur                         | 111,446,646    | 19,614,911           | 7,512,561          | 8,947,827     | 14,384,273  | 12,769,659  | 11,266,403  | 36,951,012     |  |
| 141 SE 915 Occidental                                  | 33,206,443     | 25,282,833           | 2,756,893          | 2,041,175     | 1,530,887   | 1,020,587   | 510,287     | 63,781         |  |
| 142 SLT 901 Pacífico                                   | 222,706,374    | 84,330,994           | 10,692,990         | 19,901,902    | 24,565,300  | 20,470,766  | 16,378,110  | 46,366,312     |  |
| 143 SLT 902 Istmo                                      | 288,629,171    | 225,776,023          | 19,654,249         | 16,276,743    | 12,176,174  | 8,082,976   | 4,186,501   | 2,476,505      |  |
| 144 SLT 903 Cabo - Norte                               | 221,377,488    | 186,368,175          | 12,480,703         | 9,542,219     | 6,301,550   | 3,098,957   | 1,792,942   | 1,792,942      |  |
| 146 CH La Yesca  | 15,975,979,463 |                      | 853,083,239        | 1,016,435,939 | 981,081,650 | 945,775,921 | 910,373,058 | 11,269,229,656 |  |
| 147 CCC Baja California                                | 826,023,617    | 448,231,744          | 106,322,416        | 86,376,641    | 69,923,952  | 53,471,263  | 37,018,561  | 24,679,040     |  |
| 148 RFO Red de Fibra Optica Proyecto Sur               | 88,817,677     | 74,869,666           | 5,745,121          | 3,968,975     | 2,518,816   | 1,072,411   | 361,859     | 280,829        |  |
| 149 RFO Red de Fibra Optica Proyecto Centro            | 238,218,713    | 190,439,865          | 17,457,086         | 13,608,176    | 9,109,183   | 4,736,995   | 1,433,704   | 1,433,704      |  |
| 150 RFO Red de Fibra Optica Proyecto Norte             | 163,679,697    | 129,194,643          | 10,827,092         | 8,798,391     | 6,488,244   | 4,180,063   | 2,144,671   | 2,046,593      |  |
| 151 SE 1006 Central----Sur                             | 79,448,089     | 10,036,341           | 13,676,519         | 12,164,607    | 10,653,754  | 8,994,875   | 7,662,715   | 16,259,278     |  |
| 152 SE 1005 Noroeste                                   | 244,447,913    | 117,424,125          | 28,012,837         | 23,891,528    | 20,155,955  | 16,431,610  | 12,696,781  | 25,835,077     |  |
| 156 RM Infiernillo                                     | 55,942,715     | 28,892,682           | 7,446,272          | 5,982,455     | 4,867,468   | 3,741,104   | 2,645,181   | 2,367,553      |  |
| 157 RM CT Francisco Pérez Ríos Unidades 1 y 2          | 653,767,240    | 293,275,104          | 86,977,611         | 76,799,621    | 64,873,733  | 51,376,399  | 41,503,190  | 38,961,582     |  |
| 158 RM CT Puerto Libertad Unidad 4                     | 46,795,052     | 41,903,668           | 2,185,067          | 1,503,508     | 901,278     | 301,531     |             |                |  |
| 159 RM CT Valle de México Unidades 5,6 y 7             | 13,386,744     | 11,710,982           | 811,049            | 519,208       | 287,923     | 57,582      |             |                |  |
| 160 RM CCC Samalayuca II                               | 3,495,769      | 3,101,388            | 190,865            | 122,195       | 67,763      | 13,558      |             |                |  |
| 161 RM CCC El Sauz                                     | 14,416,744     | 11,185,751           | 1,006,576          | 834,196       | 625,288     | 416,808     | 220,298     | 127,827        |  |
| 162 RM CCC Huinala II                                  | 5,347,767      | 3,771,861            | 471,379            | 383,279       | 301,064     | 218,849     | 136,634     | 64,701         |  |
| 163 SE 1004 Compensación Dinámica Área Central         | 49,995,629     | 44,519,304           | 2,650,460          | 1,696,766     | 940,918     | 188,181     |             |                |  |
| 164 SE 1003 Subestaciones Eléctricas de Occidente      | 219,661,747    | 20,762,834           | 18,727,493         | 19,207,201    | 19,283,859  | 16,683,181  | 23,010,863  | 101,986,316    |  |
| 165 LT Red de Transmisión Asociada a la CC San Lorenzo | 18,741,013     | 14,624,568           | 1,432,267          | 1,060,504     | 795,350     | 530,195     | 265,041     | 33,088         |  |

Cuadro 16

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**

**PAGO ANUAL DE COSTO FINANCIERO POR PROYECTO: MONTO DE INTERESES DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad                          |               |                      | SECTOR: 18 Energía |             |             |             |             | Página: 5 de 9 |  |
|--|---------------|----------------------|--------------------|-------------|-------------|-------------|-------------|----------------|--|
| Nombre del Proyecto  | Suma          | Acumulado Hasta 2012 | 2013               | 2014        | 2015        | 2016        | 2017        | Otros Años     |  |
| 166 SLT 1002 Compensación y Transmisión Noreste - Sureste          | 220,828,131   | 137,186,823          | 22,048,362         | 18,921,924  | 15,413,895  | 11,437,990  | 8,614,633   | 7,204,504      |  |
| 167 CC San Lorenzo Conversión de TG a CC                           | 769,986,795   | 236,245,540          | 84,421,336         | 76,937,654  | 70,140,218  | 63,370,793  | 56,545,348  | 182,325,906    |  |
| 168 SLT 1001 Red de Transmisión Baja -- Nogales                    | 110,154,239   | 91,266,084           | 7,258,910          | 5,399,289   | 3,737,966   | 2,076,656   | 415,334     |                |  |
| 170 LT Red de Transmisión Asociada a la CH La Yesca                | 311,316,756   | 40,146,448           | 56,466,131         | 47,978,041  | 41,925,807  | 35,381,632  | 29,896,436  | 59,522,261     |  |
| 171 CC Agua Prieta II (con campo solar)                            | 2,544,750,420 |                      |                    |             | 383,670,063 | 352,350,054 | 321,030,058 | 1,487,700,245  |  |
| 176 LT Red de transmisión asociada a la CC Agua Prieta II          | 148,554,907   | 8,316,000            | 26,044,364         | 23,373,151  | 20,701,939  | 18,030,713  | 15,359,501  | 36,729,239     |  |
| 177 LT Red de Transmisión Asociada a la CE La Venta III            | 4,631,784     | 2,261,586            | 631,222            | 513,677     | 424,305     | 309,355     | 253,411     | 238,228        |  |
| 181 RM CN Laguna Verde   | 2,907,094,418 | 477,774,764          | 351,566,964        | 316,770,577 | 257,414,825 | 208,865,727 | 191,648,180 | 1,103,053,381  |  |
| 182 RM CT Puerto Libertad Unidades 2 y 3                           | 86,851,901    | 64,694,348           | 7,709,373          | 5,707,926   | 4,280,938   | 2,853,963   | 1,426,975   | 178,378        |  |
| 183 RM CT Punta Prieta Unidad 2                                    | 18,151,861    | 13,216,366           | 1,476,266          | 1,200,364   | 942,883     | 685,415     | 427,934     | 202,633        |  |
| 185 SE 1110 Compensación Capacitiva del Norte                      | 114,432,582   | 7,490,285            | 5,215,064          | 19,941,541  | 20,061,090  | 17,327,860  | 14,307,413  | 30,089,329     |  |
| 188 SE 1116 Transformación del Noreste                             | 1,173,052,880 | 223,208,017          | 111,853,249        | 121,893,244 | 104,516,395 | 138,635,595 | 126,757,260 | 346,189,120    |  |
| 189 SE 1117 Transformación de Guaymas                              | 57,421,726    | 10,113,906           | 10,151,392         | 8,540,204   | 7,420,253   | 6,368,468   | 5,154,169   | 9,673,334      |  |
| 190 SE 1120 Noroeste   | 226,323,921   | 43,186,689           | 20,970,445         | 28,884,933  | 31,601,165  | 27,485,111  | 22,454,334  | 51,741,244     |  |
| 191 SE 1121 Baja California  | 21,206,645    | 6,307,913            | 2,810,783          | 2,402,908   | 2,118,980   | 1,881,583   | 1,539,783   | 4,144,695      |  |
| 192 SE 1122 Golfo Norte  | 245,158,351   | 60,700,172           | 23,912,671         | 32,620,543  | 31,819,964  | 26,736,948  | 21,686,528  | 47,681,525     |  |
| 193 SE 1123 Norte  | 12,316,726    | 5,215,946            | 1,778,792          | 1,441,667   | 1,214,489   | 1,058,161   | 742,669     | 865,002        |  |
| 194 SE 1124 Bajío Centro   | 202,193,057   | 27,337,577           | 21,538,188         | 22,456,010  | 29,657,943  | 25,958,155  | 21,459,740  | 53,785,444     |  |
| 195 SE 1125 Distribución   | 556,041,024   | 144,786,726          | 87,809,413         | 76,967,780  | 66,126,148  | 55,339,137  | 44,442,896  | 80,568,924     |  |
| 197 SE 1127 Sureste  | 58,007,061    | 22,714,624           | 8,715,155          | 7,163,113   | 6,039,268   | 4,652,311   | 3,870,531   | 4,852,059      |  |
| 198 SE 1128 Centro Sur   | 174,506,334   | 5,095,327            | 4,842,432          | 23,075,300  | 30,415,833  | 26,647,538  | 22,838,042  | 61,591,862     |  |
| 199 SE 1129 Compensación redes                                     | 66,617,800    | 29,764,135           | 7,987,846          | 6,652,926   | 5,674,486   | 4,528,742   | 3,763,192   | 8,246,473      |  |
| 200 SLT 1111 Transmisión y Transformación del Central - Occidental | 357,395,635   | 5,156,991            | 35,872,427         | 65,028,398  | 57,533,125  | 49,476,974  | 42,652,915  | 101,674,805    |  |
| 201 SLT 1112 Transmisión y Transformación del Noroeste             | 318,987,320   | 63,486,499           | 45,048,515         | 45,964,094  | 39,857,681  | 33,748,760  | 27,633,526  | 63,248,245     |  |
| 202 SLT 1114 Transmisión y Transformación del Oriental             | 666,297,186   |                      | 40,385,331         | 101,381,125 | 111,041,318 | 99,435,722  | 85,721,971  | 228,331,719    |  |
| 203 SLT 1118 Transmisión y Transformación del Norte                | 132,572,262   | 67,361,049           | 13,593,145         | 11,251,183  | 9,504,445   | 7,760,504   | 6,011,019   | 17,090,917     |  |
| 204 SLT 1119 Transmisión y Transformación del Sureste              | 561,947,464   | 194,908,392          | 80,856,140         | 69,687,022  | 58,458,910  | 47,271,584  | 36,310,214  | 74,455,202     |  |
| 205 SUV Suministro de 970 T/h a las Centrales de Cerro Prieto      | 531,108,054   | 250,138,324          | 69,166,919         | 59,985,311  | 50,437,019  | 39,930,017  | 31,634,782  | 29,815,682     |  |
| 206 SE 1206 Conversión a 400 kV de la LT Mazatlan II - La Higuera  | 251,395,389   | 140,573,840          | 31,209,797         | 25,331,015  | 20,506,059  | 15,681,103  | 10,856,147  | 7,237,428      |  |

Cuadro 16

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**  
**PAGO ANUAL DE COSTO FINANCIERO POR PROYECTO: MONTO DE INTERESES DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad                           |               |                      | SECTOR: 18 Energía |             |             |             |             | Página: 6 de 9 |  |
|---|---------------|----------------------|--------------------|-------------|-------------|-------------|-------------|----------------|--|
| Nombre del Proyecto   | Suma          | Acumulado Hasta 2012 | 2013               | 2014        | 2015        | 2016        | 2017        | Otros Años     |  |
| 207 SE 1213 COMPENSACION DE REDES                                   | 190,041,993   | 78,702,612           | 26,361,506         | 23,425,832  | 19,577,930  | 15,717,290  | 11,899,364  | 14,357,459     |  |
| 208 SE 1205 Compensación Oriental - Peninsular                      | 50,623,852    | 16,454,718           | 5,499,824          | 4,872,017   | 4,418,807   | 3,967,463   | 3,512,389   | 11,898,634     |  |
| 209 SE 1212 SUR - PENINSULAR  | 395,885,989   | 26,300,446           | 20,188,778         | 35,496,569  | 64,512,945  | 56,936,729  | 49,063,140  | 143,387,382    |  |
| 210 SLT 1204 Conversión a 400 kV del Área Peninsular                | 435,399,036   | 162,572,445          | 67,848,820         | 55,280,308  | 46,607,450  | 38,859,131  | 29,083,207  | 35,147,675     |  |
| 211 SLT 1203 Transmisión y Transformación Oriental - Sureste        | 706,706,091   | 191,613,442          | 106,590,532        | 100,216,217 | 85,924,188  | 73,357,654  | 56,885,434  | 92,118,624     |  |
| 212 SE 1202 Suministro de Energía a la Zona Manzanillo              | 149,059,775   | 49,492,283           | 24,386,153         | 20,968,025  | 17,659,643  | 14,662,192  | 10,966,171  | 10,925,308     |  |
| 213 SE 1211 NORESTE - CENTRAL                                       | 349,577,186   | 9,735,012            | 12,639,917         | 42,778,600  | 56,198,243  | 49,751,617  | 43,507,863  | 134,965,934    |  |
| 214 SE 1210 NORTE - NOROESTE  | 697,828,699   | 83,135,708           | 48,430,406         | 61,033,921  | 107,233,522 | 93,956,184  | 79,830,740  | 224,208,218    |  |
| 215 SLT 1201 Transmisión y Transformación de Baja California        | 226,465,005   | 55,694,722           | 29,912,425         | 30,945,159  | 26,441,415  | 23,288,630  | 20,091,015  | 40,091,639     |  |
| 216 RM CCC Poza Rica  | 745,382,824   |                      | 7,841,824          | 61,059,600  | 136,886,400 | 121,312,800 | 106,129,800 | 312,152,400    |  |
| 217 RM CCC El Sauz Paquete 1  | 931,451,220   |                      |                    | 158,670,540 | 119,870,100 | 108,690,120 | 96,901,560  | 447,318,900    |  |
| 218 LT Red de Trans Asoc al proy de temp abierta y Oax. II, III, IV | 184,640,021   | 65,589,943           | 29,267,456         | 25,331,166  | 21,281,539  | 17,228,131  | 13,185,572  | 12,756,214     |  |
| 219 SLT Red de Transmisión Asociada a Manzanillo I U-1 y 2          | 153,641,577   | 23,038,331           | 27,144,117         | 23,761,735  | 20,829,980  | 16,701,426  | 15,215,470  | 26,950,518     |  |
| 222 CC CC Repotenciación CT Manzanillo I U-1 y 2                    | 3,889,546,314 | 289,530,625          | 480,856,925        | 523,941,125 | 470,891,698 | 404,419,932 | 363,790,073 | 1,356,115,936  |  |
| 223 LT Red de transmisión asociada a la CG Los Humeros II           | 12,487,809    | 2,604,596            | 2,475,824          | 2,006,575   | 1,690,391   | 1,472,789   | 1,033,691   | 1,203,943      |  |
| 225 LT Red de transmisión asociada a la CI Guerrero Negro III       | 6,674,143     | 2,243,480            | 1,016,417          | 867,560     | 740,943     | 567,189     | 497,435     | 741,119        |  |
| 226 CCI CI Guerrero Negro III                                       | 92,906,843    |                      | 20,038,725         | 17,609,798  | 15,180,858  | 12,751,918  | 10,322,978  | 17,002,566     |  |
| 227 CG Los Humeros II   | 356,236,160   |                      | 48,172,018         | 66,423,017  | 58,392,293  | 51,011,024  | 43,485,435  | 88,752,373     |  |
| 228 LT Red de transmisión asociada a la CCC Norte II                | 71,093,749    |                      | 12,264,512         | 12,727,235  | 11,093,846  | 9,591,813   | 8,059,590   | 17,356,753     |  |
| 229 CT TG Baja California II  | 486,417,910   |                      | 14,395,828         | 49,028,188  | 71,403,759  | 74,144,511  | 65,313,448  | 212,132,176    |  |
| 230 SLT 1301 Interconexión de Baja California                       | 1,414,526,400 |                      |                    |             |             |             | 151,666,200 | 1,262,860,200  |  |
| 231 SLT 1304 Transmisión y Transformación del Oriental              | 156,357,116   | 10,853,337           | 3,652,072          | 3,101,654   | 2,605,226   | 1,946,272   | 21,925,512  | 112,273,043    |  |
| 233 SLT 1303 Transmisión y Transformación Baja - Noroeste           | 33,135,794    | 14,402,934           | 4,684,856          | 3,857,036   | 3,239,699   | 2,420,258   | 2,059,168   | 2,471,843      |  |
| 234 SLT 1302 Transformación del Noreste                             | 137,982,600   |                      |                    |             |             |             | 21,420,000  | 116,562,600    |  |
| 235 CCI Baja California Sur IV                                      | 387,672,830   |                      |                    | 70,485,975  | 63,437,371  | 56,388,780  | 49,340,176  | 148,020,528    |  |
| 236 CCI Baja California Sur III                                     | 409,343,067   | 8,871,446            | 79,361,440         | 69,250,482  | 60,854,396  | 48,329,266  | 44,798,317  | 97,877,720     |  |
| 237 LT 1313 Red de Transmisión Asociada al CC Baja California III   | 42,327,293    |                      |                    |             |             | 4,593,506   | 7,348,156   | 30,385,631     |  |

Cuadro 16

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**  
**PAGO ANUAL DE COSTO FINANCIERO POR PROYECTO: MONTO DE INTERESES DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad |  |                      | SECTOR: 18 Energía |            |             |             |             | Página: 7 de 9 |                |
|---|--|----------------------|--------------------|------------|-------------|-------------|-------------|----------------|----------------|
| Nombre del Proyecto                       | Suma   | Acumulado Hasta 2012 | 2013               | 2014       | 2015        | 2016        | 2017        | Otros Años     |                |
| 242 SE                                    | 1323 DISTRIBUCION SUR                                      | 140,872,358          | 11,025,894         | 6,965,141  | 10,558,082  | 22,875,716  | 20,400,345  | 17,275,217     | 51,771,963     |
| 243 SE                                    | 1322 DISTRIBUCION CENTRO                                   | 366,705,649          | 3,980,037          | 2,870,645  | 28,484,303  | 64,451,482  | 57,487,172  | 50,238,594     | 159,193,416    |
| 244 SE                                    | 1321 DISTRIBUCION NORESTE                                  | 274,056,161          | 33,685,432         | 14,214,110 | 26,819,579  | 41,460,287  | 36,853,778  | 31,151,761     | 89,871,214     |
| 245 SE                                    | 1320 DISTRIBUCION NOROESTE                                 | 289,663,328          | 11,313,112         | 16,639,459 | 29,647,813  | 47,881,361  | 42,100,808  | 36,494,842     | 105,585,933    |
| 247 SLT                                   | SLT 1404 Subestaciones del Oriente                         | 102,774,382          |                    | 4,647,409  | 19,222,384  | 17,130,254  | 15,080,675  | 12,940,956     | 33,752,704     |
| 248 SLT                                   | 1401 SEs y LTs de las Áreas Baja California y Noroeste     | 269,769,112          | 27,303,809         | 48,084,863 | 43,088,485  | 38,031,185  | 31,378,738  | 28,221,052     | 53,660,980     |
| 249 SLT                                   | 1405 Subest y Líneas de Transmisión de las Áreas Sureste   | 148,732,920          |                    |            | 28,937,160  | 24,091,200  | 21,392,280  | 18,690,840     | 55,621,440     |
| 250 SLT                                   | 1402 Cambio de Tensión de la LT Culiacán - Los Mochis      | 149,582,059          | 29,148,197         | 27,154,676 | 23,342,281  | 20,140,117  | 17,193,317  | 13,653,839     | 18,949,632     |
| 251 SE                                    | 1421 DISTRIBUCIÓN SUR                                      | 149,348,569          |                    | 2,369,543  | 16,567,879  | 25,697,461  | 22,888,946  | 20,026,705     | 61,798,035     |
| 252 SE                                    | 1403 Compensación Capacitiva de las Áreas Noroeste - Norte | 20,357,946           | 6,403,559          | 3,495,681  | 2,833,148   | 2,386,705   | 2,079,479   | 1,459,496      | 1,699,878      |
| 253 SE                                    | 1420 DISTRIBUCIÓN NORTE                                    | 222,278,555          |                    | 3,834,911  | 13,420,890  | 38,939,771  | 34,559,343  | 30,729,510     | 100,794,130    |
| 257 CCI                                   | Santa Rosalía II   | 244,399,088          |                    |            |             | 17,940,611  | 29,673,869  | 27,591,493     | 169,193,115    |
| 258 RM                                    | CT Altamira Unidades 1 y 2                                 | 1,453,473,000        |                    |            |             |             |             | 278,611,200    | 1,174,861,800  |
| 259 SE                                    | SE 1521 DISTRIBUCIÓN SUR                                   | 242,290,440          |                    |            | 13,076,280  | 42,729,120  | 38,324,160  | 33,921,720     | 114,239,160    |
| 260 SE                                    | SE 1520 DISTRIBUCION NORTE                                 | 98,639,491           |                    | 76,482     | 5,042,873   | 17,497,922  | 15,684,820  | 13,869,022     | 46,468,372     |
| 261 CCC                                   | Cogeneración Salamanca Fase I                              | 2,183,262,958        |                    |            | 435,443,022 | 387,060,471 | 338,677,907 | 290,295,356    | 731,786,202    |
| 262 SLT                                   | 1601 Transmisión y Transformación Noroeste - Norte         | 173,818,160          |                    | 8,631,958  | 32,258,142  | 31,981,307  | 27,655,362  | 23,192,568     | 50,098,823     |
| 263 LT                                    | 1602 Transmisión La Paz entronque Tuxpan - Texcoco         | 215,208,000          |                    |            |             |             |             |                | 215,208,000    |
| 264 CC                                    | Centro   | 3,845,457,000        |                    |            | 730,636,200 | 653,725,800 | 576,815,400 | 499,905,000    | 1,384,374,600  |
| 266 SLT                                   | 1603 Subestación Lago                                      | 256,687,200          |                    |            |             | 14,427,000  | 45,322,200  | 40,635,000     | 156,303,000    |
| 267 SLT                                   | 1604 Transmisión Ayotla-Chalco                             | 89,800,200           |                    |            | 6,867,000   | 15,636,600  | 13,998,600  | 12,373,200     | 40,924,800     |
| 268 CCI                                   | Guerrero Negro IV  | 119,914,855          |                    |            |             | 20,711,187  | 19,785,767  | 17,587,357     | 61,830,544     |
| 269 LT                                    | Red de Transmisión Asociada a la CI Guerrero Negro IV      | 15,358,152           |                    |            |             | 2,852,224   | 2,559,690   | 2,267,156      | 7,679,082      |
| 271 CCI                                   | Santa Rosalía III  | 180,154,169          |                    |            |             | 30,927,758  | 29,762,611  | 26,455,653     | 93,008,147     |
| 272 LT                                    | Red de Transmisión Asociada a la CI Santa Rosalia III      | 10,614,643           |                    |            |             | 1,971,295   | 1,769,103   | 1,566,923      | 5,307,322      |
| 273 SE                                    | 1621 Distribución Norte-Sur                                | 255,074,400          |                    |            |             | 47,370,960  | 42,509,880  | 37,656,360     | 127,537,200    |
| 274 SE                                    | 1620 Distribución Valle de México                          | 984,542,630          |                    | 140,956    | 96,318,583  | 178,207,558 | 158,057,966 | 137,643,962    | 414,173,605    |
| 275 CG                                    | Los Azufres III (Fase I)                                   | 673,390,909          |                    |            | 115,603,601 | 111,248,437 | 98,887,496  | 86,526,569     | 261,124,806    |
| 276 CH                                    | La Parota  | 10,106,395,740       |                    |            |             |             |             |                | 10,106,395,740 |
| 277 LT                                    | Red de transmisión asociada a la CH La Parota              | 493,334,893          |                    |            |             |             |             |                | 493,334,893    |
| 278 RM                                    | CT José López Portillo                                     | 848,190,420          |                    |            |             |             | 18,969,300  | 85,213,800     | 744,007,320    |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**

**PAGO ANUAL DE COSTO FINANCIERO POR PROYECTO: MONTO DE INTERESES DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad                           |               |                      | SECTOR: 18 Energía |            |            |             |             | Página: 8 de 9 |  |
|---|---------------|----------------------|--------------------|------------|------------|-------------|-------------|----------------|--|
| Nombre del Proyecto   | Suma          | Acumulado Hasta 2012 | 2013               | 2014       | 2015       | 2016        | 2017        | Otros Años     |  |
| 279 LT Red de Transmisión Asociada al CC Noroeste                   | 79,197,187    |                      |                    |            |            |             |             | 79,197,187     |  |
| 280 SLT 1721 DISTRIBUCIÓN NORTE                                     | 300,263,040   |                      |                    | 13,867,560 | 53,184,600 | 47,733,840  | 42,275,520  | 143,201,520    |  |
| 281 LT Red de Transmisión Asociada al CC Noreste                    | 238,259,890   |                      |                    |            |            |             | 44,248,264  | 194,011,626    |  |
| 282 SLT 1720 Distribución Valle de México                           | 171,005,940   |                      |                    | 7,898,940  | 30,292,920 | 27,185,760  | 24,078,600  | 81,549,720     |  |
| 283 LT Red de Transmisión Asociada al CC Norte III                  | 105,104,828   |                      |                    |            |            | 19,519,466  | 17,517,478  | 68,067,884     |  |
| 284 CG Los Humeros III  | 461,347,172   |                      |                    |            |            | 39,532,147  | 35,370,871  | 386,444,154    |  |
| 285 CC Centro II  | 3,852,398,973 |                      |                    |            |            | 47,781,632  | 706,571,788 | 3,098,045,553  |  |
| 286 CCI Baja California Sur V                                       | 512,470,929   |                      |                    |            | 54,557,622 | 89,172,594  | 79,532,309  | 289,208,404    |  |
| 287 LT Red de transmisión asociada a la CE Rumorosa I, II y III     | 85,478,098    |                      |                    |            | 9,288,166  | 14,836,991  | 13,232,986  | 48,119,955     |  |
| 288 SLT 1722 Distribución Sur                                       | 132,143,760   |                      |                    | 6,103,440  | 23,405,760 | 21,009,240  | 18,605,160  | 63,020,160     |  |
| 289 CH Chicoasén II   | 4,047,317,204 |                      |                    |            |            |             | 183,921,129 | 3,863,396,075  |  |
| 290 LT Red de transmisión asociada a la CH Chicoasén II             | 10,933,675    |                      |                    |            |            |             | 2,030,540   | 8,903,135      |  |
| 292 SE 1701 Subestación Chimalpa Dos                                | 227,782,800   |                      |                    |            |            | 15,384,600  | 40,042,800  | 172,355,400    |  |
| 293 SLT 1703 Conversión a 400 kV de la Riviera Maya                 | 351,766,800   |                      |                    | 62,924,400 | 57,607,200 | 51,206,400  | 44,805,600  | 135,223,200    |  |
| 294 SLT 1702 Transmisión y Transformación Baja - Noine              | 243,811,916   |                      |                    | 34,922,286 | 41,534,867 | 36,923,733  | 32,280,104  | 98,150,926     |  |
| 295 SLT 1704 Interconexión sist aislados Guerrero Negro Sta Rosalía | 62,988,660    |                      |                    | 11,350,080 | 10,296,720 | 9,151,380   | 8,013,600   | 24,176,880     |  |
| 296 CC Guaymas II   | 3,165,609,699 |                      |                    |            |            |             | 542,115,743 | 2,623,493,956  |  |
| 297 LT Red de Transmisión Asociada al CC Guaymas II                 | 490,991,470   |                      |                    |            |            |             | 93,288,384  | 397,703,086    |  |
| 298 CC Valle de México II   | 2,704,841,697 |                      |                    |            |            |             | 221,037,579 | 2,483,804,118  |  |
| 300 LT Red de Transmisión Asociada al CC Topolobampo III            | 469,498,089   |                      |                    |            |            |             |             | 469,498,089    |  |
| 301 LT Red de Transmisión Asociada al CC Baja California II         | 33,002,627    |                      |                    |            |            |             | 6,270,503   | 26,732,124     |  |
| 302 LT Red de Transmisión Asociada al CC Todos Santos               | 101,215,485   |                      |                    |            |            | 18,797,159  | 16,869,245  | 65,549,081     |  |
| 303 LT Red de Trans Asoc a la 2a Temp Abierta y Sureste III IV V VI | 1,109,046,532 |                      |                    |            |            |             | 205,965,787 | 903,080,745    |  |
| 304 LT 1805 Línea de Transmisión Huasteca - Monterrey               | 906,557,400   |                      |                    |            |            | 117,129,600 | 153,732,600 | 635,695,200    |  |
| 305 SE 1801 Subestaciones Baja - Noroeste                           | 30,214,800    |                      |                    | 1,310,400  | 4,939,200  | 4,863,600   | 4,309,200   | 14,792,400     |  |
| 306 SE 1803 Subestaciones del Occidental                            | 234,637,200   |                      |                    |            | 13,797,000 | 37,711,800  | 37,472,400  | 145,656,000    |  |

Cuadro 16



**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**  
**PAGO ANUAL DE COSTO FINANCIERO POR PROYECTO: MONTO DE INTERESES DE INVERSIÓN FINANCIADA DIRECTA**  
 ( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad                           |               |                      | SECTOR: 18 Energía |            |            |             |             | Página: 9 de 9 |  |
|---|---------------|----------------------|--------------------|------------|------------|-------------|-------------|----------------|--|
| Nombre del Proyecto   | Suma          | Acumulado Hasta 2012 | 2013               | 2014       | 2015       | 2016        | 2017        | Otros Años     |  |
| 307 SLT 1802 Subestaciones y Líneas de Transmisión del Norte        | 316,134,000   |                      |                    |            | 15,951,600 | 50,677,200  | 50,803,200  | 198,702,000    |  |
| 308 SLT 1804 Subestaciones y Líneas Transmisión Oriental-Peninsular | 150,103,800   |                      |                    |            | 20,386,800 | 25,288,200  | 22,541,400  | 81,887,400     |  |
| 309 SLT 1820 Divisiones de Distribución del Valle de México         | 248,886,540   |                      |                    | 11,494,980 | 44,089,920 | 39,561,480  | 35,040,600  | 118,699,560    |  |
| 310 SLT 1821 Divisiones de Distribución                             | 289,283,400   |                      |                    |            | 53,721,360 | 48,217,680  | 42,698,880  | 144,645,480    |  |
| 311 RM CCC TULA PAQUETES 1 Y 2                                      | 1,152,669,420 |                      |                    |            |            |             | 169,854,300 | 982,815,120    |  |
| 312 RM CH TEMASCAL UNIDADES 1 A 4                                   | 89,344,080    |                      |                    |            |            | 5,467,140   | 13,082,580  | 70,794,360     |  |
| 313 CC Guaymas III  | 2,544,781,680 |                      |                    |            |            |             | 395,037,720 | 2,149,743,960  |  |
| 314 LT Red de Transmisión Asociada al CC Guaymas III                | 431,222,400   |                      |                    |            |            |             | 81,292,680  | 349,929,720    |  |
| 315 CCI Baja California Sur VI                                      | 367,516,800   |                      |                    |            |            |             | 51,697,800  | 315,819,000    |  |
| 316 SE 1901 Subestaciones de Baja California                        | 56,939,400    |                      |                    |            |            | 8,983,800   | 9,487,800   | 38,467,800     |  |
| 317 SLT 1902 Subestaciones y Compensación del Noroeste              | 252,063,000   |                      |                    |            |            | 18,748,800  | 46,305,000  | 187,009,200    |  |
| 318 SE 1903 Subestaciones Norte - Noreste                           | 58,980,600    |                      |                    |            |            | 9,311,400   | 9,828,000   | 39,841,200     |  |
| 319 SLT 1904 Transmisión y Transformación de Occidente              | 170,616,600   |                      |                    |            |            | 9,172,800   | 28,791,000  | 132,652,800    |  |
| 320 LT 1905 Transmisión Sureste - Peninsular                        | 286,788,600   |                      |                    |            | 2,860,200  | 3,654,000   | 48,283,200  | 231,991,200    |  |
| 321 SLT 1920 Subestaciones y Líneas de Distribución                 | 190,239,839   |                      |                    |            |            |             | 35,333,399  | 154,906,440    |  |
| 322 SLT 1921 Reducción de Pérdidas de Energía en Distribución       | 1,645,871,182 |                      |                    |            |            | 305,666,021 | 274,307,985 | 1,065,897,176  |  |

Cuadro 16