

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**

**PAGOS ANUALES POR CARGOS VARIABLES POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA CONDICIONADA**

( pesos 2014 )

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad |  | SECTOR: 18 Energía       |                        |                       |                       |                       |                       |                       | Página: 1 de 2           |  |
|---|--|--------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|--|
| Nombre del Proyecto                       |  | Suma                     | Acumulado Hasta 2012   | 2013                  | 2014                  | 2015                  | 2016                  | 2017                  | Otros Años               |  |
| <b>TOTAL</b>                              |  | <b>1,991,020,148,581</b> | <b>325,673,472,103</b> | <b>38,095,795,750</b> | <b>38,862,832,927</b> | <b>46,459,468,469</b> | <b>52,378,084,533</b> | <b>58,737,058,435</b> | <b>1,430,813,436,364</b> |  |
| 1 TRN                                     | Terminal de Carbón de la CT Pdte. Plutarco | 1,720,094,091            | 535,216,652            | 104,925,026           | 95,765,090            | 48,365,402            | 50,854,003            | 53,342,604            | 831,625,314              |  |
|   | Elías Calles                               |                          |                        |                       |                       |                       |                       |                       |                          |  |
| 2 CC                                      | Altamira II                                | 40,971,300,990           | 15,945,616,284         | 1,551,638,570         | 1,564,175,525         | 1,764,599,071         | 1,764,707,267         | 1,764,707,267         | 16,615,857,006           |  |
| 3 CC                                      | Bajo                                       | 45,951,008,440           | 21,983,462,171         | 2,251,384,766         | 1,575,827,485         | 1,644,135,847         | 1,644,135,847         | 1,644,135,847         | 15,207,926,477           |  |
| 4 CC                                      | Campeche                                   | 20,301,867,351           | 8,191,420,824          | 655,943,243           | 507,944,481           | 813,930,365           | 815,970,595           | 816,187,000           | 8,500,470,843            |  |
| 5 CC                                      | Hermosillo                                 | 20,597,672,256           | 8,843,810,076          | 1,074,770,474         | 941,346,400           | 810,112,792           | 824,538,947           | 823,997,954           | 7,279,095,613            |  |
| 6 CT                                      | Mérida III                                 | 39,530,219,718           | 18,767,098,725         | 1,814,316,674         | 1,108,192,497         | 1,621,873,802         | 1,621,873,802         | 1,621,873,802         | 12,974,990,416           |  |
| 7 CC                                      | Monterrey III                              | 38,310,627,311           | 15,738,125,217         | 1,384,559,445         | 1,473,607,058         | 1,609,518,103         | 1,609,518,103         | 1,609,518,103         | 14,885,781,282           |  |
| 8 CC                                      | Naco-Nogales                               | 23,795,131,511           | 8,729,583,331          | 1,026,651,506         | 873,244,647           | 957,516,903           | 957,516,903           | 957,625,099           | 10,292,993,122           |  |
| 9 CC                                      | Río Bravo II                               | 40,151,150,620           | 16,469,036,453         | 1,577,210,552         | 1,475,728,184         | 1,707,255,094         | 1,707,255,094         | 1,707,255,094         | 15,507,410,149           |  |
| 10 CC                                     | Mexicali                                   | 36,279,566,667           | 11,440,960,225         | 855,354,050           | 1,259,130,723         | 1,673,391,409         | 1,673,391,409         | 1,673,391,409         | 17,703,947,442           |  |
| 11 CC                                     | Saltillo                                   | 19,298,183,429           | 8,016,372,644          | 821,689,633           | 753,112,158           | 814,576,745           | 814,576,745           | 814,576,745           | 7,263,278,759            |  |
| 12 CC                                     | Tuxpan II                                  | 39,934,785,569           | 17,628,419,447         | 1,387,181,203         | 1,480,134,325         | 1,619,902,847         | 1,619,902,847         | 1,619,902,847         | 14,579,342,053           |  |
| 13 TRN                                    | Gasoducto Cd. Pemex-Valladolid             | 1,786,519,863            | 1,294,463,520          | 17,616,892            | 30,494,785            | 40,358,606            | 40,358,606            | 40,358,606            | 322,868,848              |  |
| 14 TRN                                    | Gasoducto Samalayuca                       | 26,076,822               | 26,076,822             |                       |                       |                       |                       |                       |                          |  |
| 15 CC                                     | Altamira III y IV                          | 87,871,792,307           | 30,173,794,008         | 3,291,167,254         | 3,193,971,380         | 3,658,903,819         | 3,658,903,819         | 3,658,903,819         | 40,236,148,208           |  |
| 16 CC                                     | Chihuahua III                              | 22,697,884,960           | 7,240,741,940          | 994,738,672           | 1,156,310,284         | 967,728,901           | 967,728,901           | 967,728,901           | 10,402,907,361           |  |
| 17 CC                                     | La Laguna II                               | 47,361,687,275           | 14,729,691,712         | 1,832,603,455         | 1,576,922,058         | 1,905,813,214         | 1,905,813,214         | 1,905,813,214         | 23,505,030,408           |  |
| 18 CC                                     | Río Bravo III                              | 38,107,394,483           | 10,561,964,503         | 1,480,063,738         | 1,389,546,144         | 1,721,578,396         | 1,721,578,396         | 1,721,578,396         | 19,511,084,910           |  |
| 19 CC                                     | Tuxpan III y IV                            | 82,103,592,015           | 31,309,946,022         | 3,378,808,124         | 3,287,392,548         | 3,288,601,852         | 3,289,251,055         | 3,289,142,858         | 34,260,449,556           |  |
| 20 CC                                     | Altamira V                                 | 93,582,103,726           | 22,951,206,263         | 2,407,554,183         | 3,278,137,155         | 3,839,028,467         | 3,839,028,467         | 3,839,028,467         | 53,428,120,724           |  |
| 21 CC                                     | Tamazunchale                               | 83,165,840,175           | 19,260,982,805         | 2,260,129,622         | 2,401,469,040         | 3,467,898,138         | 3,467,898,138         | 3,467,898,138         | 48,839,564,294           |  |
| 24 CC                                     | Río Bravo IV                               | 41,010,936,466           | 10,317,171,098         | 1,493,398,499         | 1,531,215,795         | 1,804,530,446         | 1,804,530,446         | 1,804,530,446         | 22,255,559,736           |  |
| 25 CC                                     | Tuxpan V                                   | 43,411,267,044           | 11,302,280,274         | 1,435,763,452         | 1,711,782,337         | 1,729,472,472         | 1,729,472,472         | 1,729,472,472         | 23,773,023,565           |  |
| 26 CC                                     | Valladolid III                             | 40,658,179,338           | 9,512,714,434          | 1,196,632,794         | 1,638,141,545         | 1,715,484,595         | 1,715,484,595         | 1,715,484,595         | 23,164,236,780           |  |
| 28 CCC                                    | Norte II                                   | 107,603,515,308          |                        | 294,334,429           | 1,458,349,778         | 3,017,082,989         | 3,161,438,687         | 3,206,286,017         | 96,466,023,408           |  |
| 29 CCC                                    | Norte                                      | 77,005,252,469           | 3,340,808,175          | 1,688,664,184         | 1,504,162,836         | 2,450,062,188         | 2,544,435,684         | 2,631,002,472         | 62,846,116,930           |  |
| 31 CE                                     | La Venta III                               | 5,696,763,973            |                        | 373,706,857           | 414,957,329           | 289,170,000           | 301,434,210           | 291,060,000           | 4,026,435,577            |  |
| 33 CE                                     | Oaxaca I                                   | 5,295,720,539            | 121,755,033            | 327,120,280           | 332,875,658           | 288,328,673           | 289,251,094           | 290,201,184           | 3,646,188,617            |  |
| 34 CE                                     | Oaxaca II y CE Oaxaca III y CE Oaxaca IV   | 20,153,136,355           | 1,240,753,445          | 1,117,868,173         | 848,895,682           | 921,581,716           | 980,663,141           | 986,405,011           | 14,056,969,187           |  |
| 36 CC                                     | Baja California III                        | 46,198,467,545           |                        |                       |                       |                       | 863,416,117           | 891,257,283           | 44,443,794,145           |  |
| 38 CC                                     | Norte III (Juárez)                         | 210,793,551,850          |                        |                       |                       |                       | 3,861,019,738         | 5,356,946,266         | 201,575,585,846          |  |
| 40 CE                                     | Sureste I                                  |                          |                        |                       |                       |                       |                       |                       |                          |  |
| 41 CE                                     | Sureste II                                 |                          |                        |                       |                       |                       |                       |                       |                          |  |
| 42 CC                                     | Noroeste                                   | 170,656,427,406          |                        |                       |                       |                       |                       |                       | 170,656,427,406          |  |
| 43 CC                                     | Noreste                                    | 215,789,720,693          |                        |                       |                       |                       |                       | 3,611,331,371         | 212,178,389,322          |  |
| 44 CE                                     | Rumorosa I, II y III                       | 18,857,234,000           |                        |                       |                       | 268,665,617           | 592,558,130           | 681,339,128           | 17,314,671,125           |  |
| 45 CC                                     | Topolobampo III                            | 99,183,091,129           |                        |                       |                       |                       |                       |                       | 99,183,091,129           |  |
| 46 CC                                     | Baja California II                         | 41,390,768,739           |                        |                       |                       |                       |                       | 809,513,303           | 40,581,255,436           |  |

Cuadro 23

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|---|----------------|----------------------|------|------|------|-------------|----------------|----------------|
| Nombre del Proyecto                       | Suma           | Acumulado Hasta 2012 | 2013 | 2014 | 2015 | 2016        | 2017           | Otros Años     |
| 47 CC Todos Santos                        | 23,771,616,148 |                      |      |      |      | 539,578,061 | 735,262,717    | 22,496,775,370 |

Cuadro 23