

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y
VARIABLES

(pesos 2014)

ENERO DE 2014

| ENTIDAD: Comisión Federal de Electricidad | | SECTOR: 18 Energía | | | | | | | Página: 1 de 2 |
|---|--------------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|----------------|
| Nombre del Proyecto | Suma | Acumulado Hasta 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Otros Años | |
| TOTAL | 2,728,139,708,245 | 491,753,170,357 | 58,563,048,423 | 57,842,796,759 | 64,911,610,176 | 72,604,119,496 | 81,976,090,179 | 1,900,488,872,855 | |
| 1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles | 15,398,836,474 | 10,272,861,622 | 541,368,488 | 508,068,753 | 243,174,015 | 248,043,020 | 252,803,817 | 3,332,516,759 | |
| 2 CC Altamira II | 52,369,894,707 | 23,670,761,612 | 1,985,747,542 | 1,963,933,243 | 1,976,971,290 | 1,955,865,080 | 1,948,074,689 | 18,868,541,251 | |
| 3 CC Bajío | 58,578,791,717 | 32,140,938,411 | 2,478,273,205 | 1,800,926,044 | 1,806,409,861 | 1,804,895,064 | 1,805,652,462 | 16,741,696,670 | |
| 4 CC Campeche | 29,041,259,273 | 12,313,665,652 | 1,212,904,520 | 1,034,093,542 | 1,250,909,377 | 1,250,807,607 | 1,227,084,012 | 10,751,794,563 | |
| 5 CC Hermosillo | 30,700,114,597 | 13,882,488,474 | 1,734,205,662 | 1,470,110,730 | 1,134,514,421 | 1,173,151,173 | 1,099,566,771 | 10,206,077,366 | |
| 6 CT Mérida III | 50,999,825,306 | 25,010,330,320 | 2,512,675,176 | 1,433,248,267 | 1,883,917,413 | 1,884,673,413 | 1,885,555,413 | 16,389,425,304 | |
| 7 CC Monterrey III | 48,654,734,058 | 21,460,243,957 | 1,989,895,600 | 2,027,628,252 | 2,171,309,326 | 2,037,726,331 | 1,846,635,726 | 17,121,294,866 | |
| 8 CC Naco-Nogales | 34,910,754,353 | 12,889,412,184 | 1,583,628,559 | 1,394,368,035 | 1,298,857,921 | 1,357,943,126 | 1,470,190,138 | 14,916,354,390 | |
| 9 CC Río Bravo II | 52,753,768,553 | 21,061,508,837 | 1,952,705,773 | 2,323,298,382 | 2,205,116,702 | 2,337,099,723 | 2,325,321,911 | 20,548,717,225 | |
| 10 CC Mexicali | 49,613,088,255 | 19,641,742,261 | 1,490,618,783 | 1,843,570,433 | 2,010,643,236 | 1,955,414,034 | 1,955,882,426 | 20,715,217,082 | |
| 11 CC Saltillo | 28,120,871,611 | 11,348,978,583 | 1,432,802,611 | 1,300,933,093 | 1,182,293,154 | 1,325,415,156 | 1,358,486,955 | 10,171,962,059 | |
| 12 CC Tuxpan II | 52,007,360,733 | 24,481,922,251 | 2,231,424,925 | 2,274,767,147 | 2,316,235,509 | 2,270,955,255 | 2,285,288,851 | 16,146,766,795 | |
| 13 TRN Gasoducto Cd. Pemex-Valladolid | 16,644,109,676 | 9,672,406,797 | 315,815,699 | 316,745,944 | 593,331,076 | 577,303,876 | 576,018,676 | 4,592,487,608 | |
| 14 TRN Gasoducto Samalayuca | 770,057,166 | 770,057,166 | | | | | | | |
| 15 CC Altamira III y IV | 122,013,905,269 | 41,177,726,026 | 4,847,907,019 | 4,530,916,846 | 5,063,417,490 | 4,912,119,273 | 4,603,636,422 | 56,878,182,193 | |
| 16 CC Chihuahua III | 31,279,823,220 | 10,865,873,814 | 1,386,444,095 | 1,579,769,572 | 1,349,689,308 | 1,351,705,308 | 1,347,043,308 | 13,399,297,815 | |
| 17 CC La Laguna II | 72,038,598,638 | 22,113,083,609 | 3,252,672,180 | 2,682,620,467 | 2,911,927,057 | 2,892,975,863 | 2,892,975,863 | 35,292,343,599 | |
| 18 CC Río Bravo III | 53,735,526,024 | 17,043,754,682 | 2,369,847,766 | 2,384,483,258 | 2,754,383,235 | 2,671,205,822 | 2,424,813,023 | 24,087,038,238 | |
| 19 CC Tuxpan III y IV | 122,487,318,556 | 47,726,511,423 | 4,919,075,329 | 4,646,676,037 | 4,493,841,496 | 4,946,904,170 | 4,841,635,554 | 50,912,674,547 | |
| 20 CC Altamira V | 124,384,320,745 | 32,650,363,502 | 4,268,529,491 | 4,883,889,156 | 5,422,834,330 | 5,434,476,730 | 5,447,631,130 | 66,276,596,406 | |
| 21 CC Tamazunchale | 109,779,486,422 | 27,764,326,788 | 4,112,467,277 | 4,036,992,132 | 4,849,093,960 | 4,860,030,760 | 4,872,403,960 | 59,284,171,545 | |
| 24 CC Río Bravo IV | 57,766,363,530 | 16,015,388,155 | 2,437,842,813 | 2,521,688,174 | 2,749,577,079 | 2,821,760,286 | 2,770,763,071 | 28,449,343,952 | |
| 25 CC Tuxpan V | 57,303,417,108 | 15,758,706,586 | 2,144,281,082 | 2,468,077,051 | 2,624,990,710 | 2,624,978,110 | 2,625,217,510 | 29,057,166,059 | |
| 26 CC Valladolid III | 56,434,436,434 | 15,229,153,297 | 2,044,437,805 | 2,394,353,704 | 2,508,327,234 | 2,514,576,834 | 2,521,658,034 | 29,221,929,526 | |
| 28 CCC Norte II | 136,609,188,409 | | 671,534,745 | 2,000,543,477 | 3,887,069,216 | 4,046,181,367 | 4,106,607,916 | 121,897,251,688 | |
| 29 CCC Norte | 98,244,720,463 | 5,428,455,870 | 2,827,246,968 | 2,424,366,351 | 3,426,499,188 | 3,517,596,684 | 3,600,900,072 | 77,019,655,330 | |
| 31 CE La Venta III | 5,696,763,973 | | 373,706,857 | 414,957,329 | 289,170,000 | 301,434,210 | 291,060,000 | 4,026,435,577 | |
| 33 CE Oaxaca I | 5,295,720,539 | 121,755,033 | 327,120,280 | 332,875,658 | 288,328,673 | 289,251,094 | 290,201,184 | 3,646,188,617 | |
| 34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV | 20,153,136,355 | 1,240,753,445 | 1,117,868,173 | 848,895,682 | 921,581,716 | 980,663,141 | 986,405,011 | 14,056,969,187 | |
| 36 CC Baja California III | 60,803,477,974 | | | | | 1,007,885,411 | 1,352,985,102 | 58,442,607,461 | |
| 38 CC Norte III (Juárez) | 270,354,388,337 | | | | | 4,820,251,640 | 7,094,461,015 | 258,439,675,682 | |
| 40 CE Sureste I | 24,487,313,798 | | | | 956,176,137 | 996,905,411 | 1,085,884,984 | 21,448,347,266 | |
| 41 CE Sureste II | 26,043,813,420 | | | | | | | 26,043,813,420 | |
| 42 CC Noroeste | 219,660,062,306 | | | | | | | 219,660,062,306 | |

Cuadro 24

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| 43 CC Noreste | 283,777,790,235 | | | | | | | 278,097,585,156 | |
| 44 CE Rumorosa I, II y III | 23,545,400,107 | | | | 341,020,046 | 756,296,201 | 5,680,205,079 | 21,572,414,050 | |
| 45 CC Topolobampo III | 139,092,669,605 | | | | | | 875,669,810 | 139,092,669,605 | |
| 46 CC Baja California II | 58,081,696,101 | | | | | | 1,295,974,632 | 56,785,721,469 | |
| 47 CC Todos Santos | 28,506,904,198 | | | | | 677,628,323 | 931,395,652 | 26,897,880,223 | |

Cuadro 24