

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2014)

ENERO DE 2014

ENTIDAD: Comisión Federal de Electricidad		SECTOR: 18 Energía							Página: 1 de 2	
Nombre del Proyecto	Suma	Acumulado Hasta 2012	2013	2014	2015	2016	2017	Otros Años		
TOTAL	3,834,981,259,049	787,987,514,404	120,041,937,224	132,760,777,957	92,810,648,537	102,336,979,729	114,577,509,264	2,484,465,891,934		
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	40,983,447,582	11,706,323,140	820,173,262	818,122,838	1,486,019,014	1,530,597,424	1,576,582,421	23,045,629,483		
2 CC Altamira II	90,981,230,066	37,529,378,220	5,726,458,534	5,551,317,374	3,061,175,027	3,157,740,646	3,356,724,344	32,598,435,921		
3 CC Bajío	104,513,243,558	49,750,472,986	6,138,019,894	5,983,665,572	3,480,902,699	3,480,902,699	3,480,902,699	32,198,377,009		
4 CC Campeche	46,275,785,961	18,045,919,433	1,680,630,588	3,589,409,099	1,711,291,441	1,711,291,441	1,711,291,441	17,825,952,518		
5 CC Hermosillo	54,049,528,610	22,401,024,521	3,529,063,213	6,448,225,972	1,831,370,272	1,831,370,272	1,831,370,272	16,177,104,088		
6 CT Mérida III	83,276,904,692	38,529,196,511	3,968,615,889	3,854,322,146	3,356,797,286	3,356,797,286	3,356,797,286	26,854,378,288		
7 CC Monterrey III	90,442,998,682	37,697,555,601	5,153,472,274	5,397,643,541	3,444,439,295	3,444,439,295	3,444,439,295	31,861,009,381		
8 CC Naco-Nogales	55,850,623,669	22,121,866,370	3,506,572,415	3,266,747,833	1,960,043,274	1,960,367,875	1,961,017,078	21,074,008,824		
9 CC Río Bravo II	86,635,880,433	33,826,148,635	4,808,382,314	6,055,449,511	3,471,381,094	3,471,381,094	3,471,381,094	31,531,756,691		
10 CC Mexicali	71,758,035,170	22,084,676,625	1,856,454,781	3,065,485,626	3,294,582,266	3,294,582,266	3,294,582,266	34,867,671,340		
11 CC Saltillo	45,049,750,062	18,897,258,820	2,754,119,290	2,799,144,772	1,728,603,450	1,728,603,450	1,728,603,450	15,413,416,830		
12 CC Tuxpan II	88,884,815,684	44,162,717,345	4,767,544,870	5,291,163,713	3,345,003,472	3,216,786,464	3,277,811,263	24,823,788,557		
13 TRN Gasoducto Cd. Pemex-Valladolid	24,091,312,204	11,938,155,074	657,009,209	542,735,752	1,056,464,955	920,024,734	1,024,545,942	7,952,376,538		
14 TRN Gasoducto Samalayuca	1,148,513,611	1,148,513,611								
15 CC Altamira III y IV	216,041,153,178	65,837,093,932	8,923,229,897	10,125,964,233	8,069,989,952	8,226,555,372	8,252,956,177	106,605,363,615		
16 CC Chihuahua III	48,911,313,827	17,869,987,031	2,983,139,687	3,706,691,713	1,771,017,847	1,771,017,847	1,771,017,847	19,038,441,855		
17 CC La Laguna II	100,580,626,465	34,979,631,825	6,222,372,635	5,971,196,309	3,483,677,736	3,483,677,736	3,483,677,736	42,956,392,488		
18 CC Río Bravo III	82,460,334,803	25,059,791,132	4,095,325,508	4,640,530,016	3,385,037,489	3,398,021,487	3,397,372,285	38,484,256,886		
19 CC Tuxpan III y IV	189,408,577,062	73,901,215,206	10,427,459,162	6,578,720,228	6,947,631,193	7,077,471,206	7,016,121,806	77,459,958,261		
20 CC Altamira V	196,472,881,728	49,904,560,037	8,559,018,304	6,466,451,342	7,318,503,171	7,317,940,430	7,837,458,943	109,068,949,501		
21 CC Tamazunchale	190,303,431,281	51,109,083,686	7,603,282,474	8,521,564,439	6,766,345,933	6,767,358,860	7,268,757,250	102,267,038,639		
24 CC Río Bravo IV	90,976,318,745	25,790,113,718	5,004,788,783	5,320,554,233	3,577,879,859	3,577,879,859	3,577,879,859	44,127,222,434		
25 CC Tuxpan V	100,848,496,331	28,443,191,741	5,882,144,297	6,063,968,648	3,609,505,658	3,609,505,658	3,609,505,658	49,630,674,671		
26 CC Valladolid III	99,686,992,725	28,936,486,304	4,713,983,492	5,179,814,060	3,688,288,796	3,688,288,796	3,688,288,796	49,791,842,481		
28 CCC Norte II	141,965,237,336		828,474,318	2,609,694,083	4,153,395,116	4,212,610,139	4,277,849,764	125,883,213,916		
29 CCC Norte	131,095,538,557	14,011,123,795	5,349,769,778	6,630,283,384	3,741,708,600	3,872,320,200	4,003,309,800	93,487,023,000		
31 CE La Venta III	7,353,728,989		384,851,111	1,366,972,904	318,427,124	326,187,603	334,134,360	4,623,155,887		
33 CE Oaxaca I	12,964,639,313	309,499,646	1,572,368,931	3,512,876,989	408,127,961	421,127,381	434,535,129	6,306,103,276		
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	28,462,702,640	1,996,529,459	2,125,212,314	3,402,061,627	994,515,997	982,212,525	1,000,713,785	17,961,456,933		
36 CC Baja California III	70,694,186,005					1,586,536,447	1,637,595,502	67,470,054,056		
38 CC Norte III (Juárez)	313,997,378,272					6,323,510,164	8,595,015,421	299,078,852,687		
40 CE Sureste I	25,618,717,793				1,000,273,063	1,042,893,243	1,136,019,377	22,439,532,110		
41 CE Sureste II	26,407,519,653						13	26,407,519,640		

Cuadro 25

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42 CC Noroeste	244,152,650,108							244,152,650,108	
43 CC Noreste	311,553,569,163						6,299,208,594	305,254,360,569	
44 CE Rumorosa I, II y III	24,043,404,243				348,249,497	772,341,532	894,265,432	22,028,547,782	
45 CC Topolobampo III	182,415,648,857							182,415,648,857	
46 CC Baja California II	67,533,372,182						1,478,757,181	66,054,615,001	
47 CC Todos Santos	47,090,769,809					774,638,298	1,067,019,698	45,249,111,813	

Cuadro 25