

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**

**FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS**

( pesos 2014 )

ENERO DE 2014

ENTIDAD: Comisión Federal de Electricidad		SECTOR: 18 Energía							Página: 1 de 2	
Nombre del Proyecto		Suma	Acumulado Hasta 2012	2013	2014	2015	2016	2017	Otros Años	
<b>TOTAL</b>		<b>1,106,841,550,804</b>	<b>296,234,344,047</b>	<b>61,478,888,801</b>	<b>74,917,981,198</b>	<b>27,899,038,361</b>	<b>29,732,860,233</b>	<b>32,601,419,085</b>	<b>583,977,019,079</b>	
1 TRN	Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	25,584,611,108	1,433,461,518	278,804,774	310,054,085	1,242,844,999	1,282,554,404	1,323,778,604	19,713,112,724	
2 CC	Altamira II	38,611,335,359	13,858,616,608	3,740,710,992	3,587,384,131	1,084,203,737	1,201,875,566	1,408,649,655	13,729,894,670	
3 CC	Bajío	45,934,451,841	17,609,534,575	3,659,746,689	4,182,739,528	1,674,492,838	1,676,007,635	1,675,250,237	15,456,680,339	
4 CC	Campeche	17,234,526,688	5,732,253,781	467,726,068	2,555,315,557	460,382,064	460,483,834	484,207,429	7,074,157,955	
5 CC	Hermosillo	23,349,414,013	8,518,536,047	1,794,857,551	4,978,115,242	696,855,851	658,219,099	731,803,501	5,971,026,722	
6 CT	Mérida III	32,277,079,386	13,518,866,191	1,455,940,713	2,421,073,879	1,472,879,873	1,472,123,873	1,471,241,873	10,464,952,984	
7 CC	Monterrey III	41,788,264,624	16,237,311,644	3,163,576,674	3,370,015,289	1,273,129,969	1,406,712,964	1,597,803,569	14,739,714,515	
8 CC	Naco-Nogales	20,939,869,316	9,232,454,186	1,922,943,856	1,872,379,798	661,185,353	602,424,749	490,826,940	6,157,654,434	
9 CC	Río Bravo II	33,882,111,880	12,764,639,798	2,855,676,541	3,732,151,129	1,266,264,392	1,134,281,371	1,146,059,183	10,983,039,466	
10 CC	Mexicali	22,144,946,915	2,442,934,364	365,835,998	1,221,915,193	1,283,939,030	1,339,168,232	1,338,699,840	14,152,454,258	
11 CC	Saltillo	16,928,878,451	7,548,280,237	1,321,316,679	1,498,211,679	546,310,296	403,188,294	370,116,495	5,241,454,771	
12 CC	Tuxpan II	36,877,454,951	19,680,795,094	2,536,119,945	3,016,396,566	1,028,767,963	945,831,209	992,522,412	8,677,021,762	
13 TRN	Gasoducto Cd. Pemex-Valladolid	7,447,202,528	2,265,748,277	341,193,510	225,989,808	463,133,879	342,720,858	448,527,266	3,359,888,930	
14 TRN	Gasoducto Samalayuca	378,456,445	378,456,445							
15 CC	Altamira III y IV	94,027,247,909	24,659,367,906	4,075,322,878	5,595,047,387	3,006,572,462	3,314,436,099	3,649,319,755	49,727,181,422	
16 CC	Chihuahua III	17,631,490,607	7,004,113,217	1,596,695,592	2,126,922,141	421,328,539	419,312,539	423,974,539	5,639,144,040	
17 CC	La Laguna II	28,542,027,827	12,866,548,216	2,969,700,455	3,288,575,842	571,750,679	590,701,873	590,701,873	7,664,048,889	
18 CC	Río Bravo III	28,724,808,779	8,016,036,450	1,725,477,742	2,256,046,758	630,654,254	726,815,665	972,559,262	14,397,218,648	
19 CC	Tuxpan III y IV	66,921,258,506	26,174,703,783	5,508,383,833	1,932,044,191	2,453,789,697	2,130,567,036	2,174,486,252	26,547,283,714	
20 CC	Altamira V	72,088,560,983	17,254,196,535	4,290,488,813	1,582,562,186	1,895,668,841	1,883,463,700	2,389,827,813	42,792,353,095	
21 CC	Tamazunchale	80,523,944,859	23,344,756,898	3,490,815,197	4,484,572,307	1,917,251,973	1,907,328,100	2,396,353,290	42,982,867,094	
24 CC	Río Bravo IV	33,209,955,215	9,774,725,563	2,566,945,970	2,798,866,059	828,302,780	756,119,573	807,116,788	15,677,878,482	
25 CC	Tuxpan V	43,545,079,223	12,684,485,155	3,737,863,215	3,595,891,597	984,514,948	984,527,548	984,288,148	20,573,508,612	
26 CC	Valladolid III	43,252,556,291	13,707,333,007	2,669,545,687	2,785,460,356	1,179,961,562	1,173,711,962	1,166,630,762	20,569,912,955	
28 CCC	Norte II	5,356,048,927	156,939,573	609,150,606	166,428,772	171,241,848	171,241,848	171,241,848	3,985,962,228	
29 CCC	Norte	32,850,818,094	8,582,667,925	2,522,522,810	4,205,917,033	315,209,412	354,723,516	402,409,728	16,467,367,670	
31 CE	La Venta III	1,656,965,016		11,144,254	952,015,575	29,257,124	24,753,393	43,074,360	596,720,310	
33 CE	Oaxaca I	7,668,918,774	187,744,613	1,245,248,651	3,180,001,331	119,799,288	131,876,287	144,333,945	2,659,914,659	
34 CE	Oaxaca II y CE Oaxaca III y CE Oaxaca IV	8,309,566,285	755,776,014	1,007,344,141	2,553,165,945	72,934,281	1,549,384	14,308,774	3,904,487,746	
36 CC	Baja California III	9,890,708,031					578,651,036	284,610,400	9,027,446,595	
38 CC	Norte III (Juárez)	43,642,989,935					1,503,258,524	1,500,554,406	40,639,177,005	
40 CE	Sureste I	1,131,403,995				44,096,926	45,987,832	50,134,393	991,184,844	
41 CE	Sureste II	363,706,233						13	363,706,220	
42 CC	Noroeste	24,492,587,802							24,492,587,802	
43 CC	Noreste	27,775,778,928						619,003,515	27,156,775,413	
44 CE	Rumorosa I, II y III	498,004,136				7,229,451	16,045,331	18,595,622	456,133,732	
45 CC	Topolobampo III	43,322,979,252							43,322,979,252	

Cuadro 26

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46 CC Baja California II	9,451,676,081						182,782,549	9,268,893,532
47 CC Todos Santos	18,583,865,611					97,009,975	135,624,046	18,351,231,590

Cuadro 26