

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014

**PAGOS ANUALES POR ADQUISICIÓN DE ENERGÍA POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
(pesos 2014)**

ENERO DE 2014

ENTIDAD: Comisión Federal de Electricidad		SECTOR: 18 Energía							Página: 1 de 2
Nombre del Proyecto	Suma	Acumulado Hasta 2012	2013	2014	2015	2016	2017	Otros Años	
TOTAL	1,913,415,173,264	320,857,540,995	37,367,575,158	38,101,473,681	43,963,774,321	49,414,747,798	55,564,565,534	1,368,145,495,777	
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Eliás Calles									
2 CC Altamira II	40,372,382,443	15,786,453,902	1,533,970,648	1,532,472,917	1,733,112,868	1,733,112,868	1,733,112,868	16,320,146,372	
3 CC Bajío	45,557,475,036	21,804,839,215	2,236,860,683	1,560,679,488	1,628,987,850	1,628,987,850	1,628,987,850	15,068,132,100	
4 CC Campeche	20,082,349,443	8,106,116,934	645,000,143	501,220,516	807,206,400	807,206,400	807,206,400	8,408,392,650	
5 CC Hermosillo	20,114,170,411	8,647,356,367	1,056,840,069	913,828,491	789,879,384	803,656,350	803,656,350	7,098,953,400	
6 CT Mérida III	38,641,104,258	18,367,318,039	1,780,720,324	1,070,214,295	1,583,895,600	1,583,895,600	1,583,895,600	12,671,164,800	
7 CC Monterrey III	37,476,213,620	15,428,950,361	1,361,421,523	1,425,188,786	1,572,297,300	1,572,297,300	1,572,297,300	14,543,761,050	
8 CC Naco-Nogales	23,362,074,387	8,660,540,875	1,009,523,872	865,348,240	932,847,300	932,847,300	932,847,300	10,028,119,500	
9 CC Río Bravo II	40,073,494,714	16,424,660,754	1,550,897,947	1,475,144,313	1,706,714,100	1,706,714,100	1,706,714,100	15,502,649,400	
10 CC Mexicali	34,805,887,730	11,267,688,817	841,084,172	1,235,254,391	1,580,014,800	1,580,014,800	1,580,014,800	16,721,815,950	
11 CC Saltillo	19,249,806,051	7,992,505,558	807,981,387	752,589,056	813,711,150	813,711,150	813,711,150	7,255,596,600	
12 CC Tuxpan II	39,693,118,360	17,542,903,498	1,364,038,859	1,473,286,603	1,609,407,450	1,609,407,450	1,609,407,450	14,484,667,050	
13 TRN Gasoducto Cd. Pemex-Valladolid									
14 TRN Gasoducto Samalayuca									
15 CC Altamira III y IV	85,467,568,580	30,002,210,156	3,236,260,700	3,176,667,724	3,503,745,000	3,503,745,000	3,503,745,000	38,541,195,000	
16 CC Chihuahua III	22,582,628,043	7,195,857,124	978,143,439	1,151,439,830	964,158,300	964,158,300	964,158,300	10,364,712,750	
17 CC La Laguna II	46,848,660,876	14,619,505,278	1,802,030,122	1,563,013,800	1,882,442,016	1,882,442,016	1,882,442,016	23,216,785,628	
18 CC Río Bravo III	37,969,566,630	10,500,920,754	1,455,371,833	1,385,386,493	1,718,224,200	1,718,224,200	1,718,224,200	19,473,214,950	
19 CC Tuxpan III y IV	81,447,342,926	31,045,758,156	3,322,439,454	3,254,660,066	3,266,420,850	3,266,420,850	3,266,420,850	34,025,222,700	
20 CC Altamira V	93,076,858,576	22,832,211,107	2,367,388,949	3,266,823,212	3,819,336,066	3,819,336,066	3,819,336,066	53,152,427,110	
21 CC Tamazunchale	81,904,572,165	19,107,102,533	2,222,423,870	2,381,330,334	3,406,461,458	3,406,461,458	3,406,461,458	47,974,331,054	
24 CC Río Bravo IV	40,697,664,700	10,238,091,910	1,468,484,128	1,520,809,165	1,791,546,448	1,791,546,448	1,791,546,448	22,095,640,153	
25 CC Tuxpan V	43,169,002,886	11,243,897,958	1,411,764,144	1,705,976,635	1,719,842,670	1,719,842,670	1,719,842,670	23,647,836,139	
26 CC Valladolid III	40,350,913,994	9,419,676,010	1,176,669,367	1,620,460,469	1,705,097,394	1,705,097,394	1,705,097,394	23,018,815,966	
28 CCC Norte II	106,969,066,109		289,413,323	1,451,445,079	2,996,620,929	3,140,526,454	3,185,661,442	95,905,398,882	
29 CCC Norte	76,412,664,780	3,283,242,681	1,660,492,197	1,487,629,028	2,431,804,788	2,525,636,484	2,611,648,872	62,412,210,730	
31 CE La Venta III	713,269,301		367,472,301	345,797,000					
33 CE Oaxaca I	718,779,422	119,719,793	321,662,930	277,396,699					
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	3,026,643,040	1,220,013,215	1,099,218,774	707,411,051					
36 CC Baja California III	45,852,792,567					853,103,193	880,938,778	44,118,750,596	
38 CC Norte III (Juárez)	209,511,286,186					3,830,947,520	5,316,270,732	200,364,067,934	
40 CE Sureste I									
41 CE Sureste II									
42 CC Noroeste	167,898,965,287							167,898,965,287	
43 CC Noreste	214,236,269,098							210,663,307,801	
44 CE Rumorosa I, II y III							3,572,961,297		
45 CC Topolobampo III	93,629,032,700							93,629,032,700	

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46 CC	Baja California II	38,796,744,899						745,631,064	38,051,113,835
47 CC	Todos Santos	22,706,804,046					515,408,577	702,327,779	21,489,067,690

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SECTOR: 18 Energía

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