

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

(pesos)

ENERO DE 2014

| ENTIDAD: TZZ Petróleos Mexicanos (Consolidado) | | | | | | SECTOR: 18 Energía | | | | | Página: 1 de 3 | | | | |
|--|-----|-----|-----|------|---|------------------------|------------------------|-----------------------|-----------------------|-----------|-----------------------|------------------------|------------------------|-----------|--------------------|
| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | GASTO PROGRAMABLE | 569,327,129,339 | 169,487,788,371 | 85,925,045,921 | 41,002,039,821 | | 42,560,702,629 | 399,839,340,968 | 399,839,340,968 | | |
| 1 | 3 | | | | Gobierno | 880,774,980 | 879,882,592 | 840,980,024 | 33,069,048 | | 5,833,520 | 892,388 | 892,388 | | |
| | | | | | Coordinación de la Política de Gobierno | 880,774,980 | 879,882,592 | 840,980,024 | 33,069,048 | | 5,833,520 | 892,388 | 892,388 | | |
| | | 04 | | | Función Pública | 880,774,980 | 879,882,592 | 840,980,024 | 33,069,048 | | 5,833,520 | 892,388 | 892,388 | | |
| | | | 001 | | Función pública y buen gobierno | 880,774,980 | 879,882,592 | 840,980,024 | 33,069,048 | | 5,833,520 | 892,388 | 892,388 | | |
| | | | | K029 | Programas de adquisiciones | 892,388 | | | | | 892,388 | 892,388 | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 879,882,592 | 879,882,592 | 840,980,024 | 33,069,048 | | 5,833,520 | | | | |
| 3 | 3 | | | | Desarrollo Económico | 568,446,354,359 | 168,607,905,779 | 85,084,065,897 | 40,968,970,773 | | 42,554,869,109 | 399,838,448,580 | 399,838,448,580 | | |
| | | | | | Combustibles y Energía | 568,446,354,359 | 168,607,905,779 | 85,084,065,897 | 40,968,970,773 | | 42,554,869,109 | 399,838,448,580 | 399,838,448,580 | | |
| | | | | | Petróleo y Gas Natural (Hidrocarburos) | 568,446,354,359 | 168,607,905,779 | 85,084,065,897 | 40,968,970,773 | | 42,554,869,109 | 399,838,448,580 | 399,838,448,580 | | |
| | | | | 226 | Producción de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones | 376,597,830,768 | 67,457,659,615 | 45,886,340,318 | 21,506,646,454 | | 64,672,843 | 309,140,171,153 | 309,140,171,153 | | |
| | | | | B001 | Producción de petróleo, gas, petrolíferos y petroquímicos | 67,457,659,615 | 67,457,659,615 | 45,886,340,318 | 21,506,646,454 | | 64,672,843 | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 285,235,162,285 | | | | | | 285,235,162,285 | 285,235,162,285 | | |
| | | | | K025 | Proyectos de inmuebles (oficinas administrativas) | 22,400,000 | | | | | | 22,400,000 | 22,400,000 | | |
| | | | | K026 | Otros proyectos | 4,486,788,999 | | | | | | 4,486,788,999 | 4,486,788,999 | | |
| | | | | K027 | Mantenimiento de infraestructura | 14,317,306,161 | | | | | | 14,317,306,161 | 14,317,306,161 | | |
| | | | | K028 | Estudios de preinversión | 3,553,071,664 | | | | | | 3,553,071,664 | 3,553,071,664 | | |
| | | | | K029 | Programas de adquisiciones | 499,880,571 | | | | | | 499,880,571 | 499,880,571 | | |
| | | | | K043 | Otros programas de inversión | 1,025,561,473 | | | | | | 1,025,561,473 | 1,025,561,473 | | |
| | | | | 227 | Distribución de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones | 63,808,903,044 | 25,424,742,538 | 15,104,811,775 | 10,311,446,573 | | 8,484,190 | 38,384,160,506 | 38,384,160,506 | | |
| | | | | E010 | Distribución de petróleo, gas, petrolíferos y petroquímicos | 25,424,742,538 | 25,424,742,538 | 15,104,811,775 | 10,311,446,573 | | 8,484,190 | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 32,274,221,865 | | | | | | 32,274,221,865 | 32,274,221,865 | | |
| | | | | K026 | Otros proyectos | 575,740,793 | | | | | | 575,740,793 | 575,740,793 | | |
| | | | | K027 | Mantenimiento de infraestructura | 3,416,671,149 | | | | | | 3,416,671,149 | 3,416,671,149 | | |
| | | | | K028 | Estudios de preinversión | 469,111,584 | | | | | | 469,111,584 | 469,111,584 | | |
| | | | | K029 | Programas de adquisiciones | 388,285,793 | | | | | | 388,285,793 | 388,285,793 | | |
| | | | | K036 | Conservación de infraestructura marítimo-portuaria | 600,505,434 | | | | | | 600,505,434 | 600,505,434 | | |
| | | | | K043 | Otros programas de inversión | 659,623,888 | | | | | | 659,623,888 | 659,623,888 | | |
| | | | | 228 | Comercialización de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones | 4,390,651,347 | 3,503,365,460 | 1,851,491,916 | 1,486,069,760 | | 165,803,784 | 887,285,887 | 887,285,887 | | |
| | | | | E011 | Comercialización de petróleo, gas, petrolíferos y petroquímicos | 3,503,365,460 | 3,503,365,460 | 1,851,491,916 | 1,486,069,760 | | 165,803,784 | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

(pesos)

ENERO DE 2014

| ENTIDAD: TZZ Petróleos Mexicanos (Consolidado) | | | | | | SECTOR: 18 Energía | | | | Página: 2 de 3 | | | | | | | | |
|--|---|---|---|---|---|--------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------|-----------------------|-----------------------|-----------------------|-----------|-----------------------|--|--|
| F | I | F | S | A | P | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | | | |
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| | | | | | | K002 | 196,459,242 | | | | | | 196,459,242 | 196,459,242 | | | | |
| | | | | | | K026 | 455,136,807 | | | | | | 455,136,807 | 455,136,807 | | | | |
| | | | | | | K043 | 235,689,838 | | | | | | 235,689,838 | 235,689,838 | | | | |
| | | | | | | 229 | 37,603,535,876 | | | | | | 37,603,535,876 | 37,603,535,876 | | | | |
| | | | | | | K002 | 37,603,535,876 | | | | | | 37,603,535,876 | 37,603,535,876 | | | | |
| | | | | | | 230 | 14,785,708,177 | 3,151,775,962 | 2,066,401,782 | 1,085,186,904 | | 187,276 | 11,633,932,215 | 11,633,932,215 | | | | |
| | | | | | | E012 | 3,151,775,962 | 3,151,775,962 | 2,066,401,782 | 1,085,186,904 | | 187,276 | | | | | | |
| | | | | | | K002 | 11,363,357,309 | | | | | | 11,363,357,309 | 11,363,357,309 | | | | |
| | | | | | | K014 | 799,419 | | | | | | 799,419 | 799,419 | | | | |
| | | | | | | K026 | 119,327,294 | | | | | | 119,327,294 | 119,327,294 | | | | |
| | | | | | | K028 | 147,848,193 | | | | | | 147,848,193 | 147,848,193 | | | | |
| | | | | | | K029 | 2,600,000 | | | | | | 2,600,000 | 2,600,000 | | | | |
| | | | | | | 231 | 12,933,817,103 | 12,383,817,104 | 8,042,003,087 | 4,317,095,973 | | 24,718,044 | 549,999,999 | 549,999,999 | | | | |
| | | | | | | E013 | 12,383,817,104 | 12,383,817,104 | 8,042,003,087 | 4,317,095,973 | | 24,718,044 | | | | | | |
| | | | | | | K011 | 93,033,523 | | | | | | 93,033,523 | 93,033,523 | | | | |
| | | | | | | K027 | 103,193,304 | | | | | | 103,193,304 | 103,193,304 | | | | |
| | | | | | | K029 | 353,773,172 | | | | | | 353,773,172 | 353,773,172 | | | | |
| | | | | | | 232 | 38,119,062,731 | 38,119,062,731 | | | | 38,119,062,731 | | | | | | |
| | | | | | | J002 | 38,119,062,731 | 38,119,062,731 | | | | 38,119,062,731 | | | | | | |
| | | | | | | 233 | 1,314,254,321 | 1,063,534,302 | 973,945,687 | 89,588,615 | | | 250,720,019 | 250,720,019 | | | | |
| | | | | | | E014 | 1,063,534,302 | 1,063,534,302 | 973,945,687 | 89,588,615 | | | | | | | | |
| | | | | | | K029 | 250,720,019 | | | | | | 250,720,019 | 250,720,019 | | | | |
| | | | | | | 234 | 18,892,590,992 | 17,503,948,067 | 11,159,071,332 | 2,172,936,494 | | 4,171,940,241 | 1,388,642,925 | 1,388,642,925 | | | | |
| | | | | | | E015 | 10,372,003,209 | 10,372,003,209 | 5,467,657,945 | 1,095,388,460 | | 3,808,956,804 | | | | | | |
| | | | | | | K012 | 96,724,258 | | | | | | 96,724,258 | 96,724,258 | | | | |
| | | | | | | K014 | 8,286,511 | | | | | | 8,286,511 | 8,286,511 | | | | |
| | | | | | | K025 | 80,054,652 | | | | | | 80,054,652 | 80,054,652 | | | | |
| | | | | | | K027 | 3,000,000 | | | | | | 3,000,000 | 3,000,000 | | | | |
| | | | | | | K029 | 1,041,142,204 | | | | | | 1,041,142,204 | 1,041,142,204 | | | | |
| | | | | | | K043 | 159,435,300 | | | | | | 159,435,300 | 159,435,300 | | | | |

