

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2014

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 1 de 14
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
1	7					TOTAL:	545,578,452,387	410,008,469,658	337,929,508,693		72,078,960,965	135,569,982,729
						Gobierno	7,921,641,079	2,849,707,397			2,849,707,397	5,071,933,682
						Asuntos de Orden Público y de Seguridad Interior	7,921,641,079	2,849,707,397			2,849,707,397	5,071,933,682
		04				Sistema Nacional de Seguridad Pública	7,921,641,079	2,849,707,397			2,849,707,397	5,071,933,682
			009			Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,921,641,079	2,849,707,397			2,849,707,397	5,071,933,682
				I011		FASP	7,921,641,079	2,849,707,397			2,849,707,397	5,071,933,682
					34	No Distribuible Geográficamente	7,921,641,079	2,849,707,397			2,849,707,397	5,071,933,682
2	2					Desarrollo Social	537,656,811,308	407,158,762,261	337,929,508,693		69,229,253,568	130,498,049,047
						Vivienda y Servicios a la Comunidad	148,633,378,947	29,333,095,096			29,333,095,096	119,300,283,851
		07				Desarrollo Regional	148,633,378,947	29,333,095,096			29,333,095,096	119,300,283,851
			005			Fondo de Aportaciones para la Infraestructura Social	57,912,914,754					57,912,914,754
				I003		FAIS Entidades	7,019,886,006					7,019,886,006
					01	Aguascalientes	28,401,149					28,401,149
					02	Baja California	35,700,736					35,700,736
					03	Baja California Sur	13,108,618					13,108,618
					04	Campeche	73,114,333					73,114,333
					05	Coahuila	54,752,404					54,752,404
					06	Colima	13,025,766					13,025,766
					07	Chiapas	1,221,773,461					1,221,773,461
					08	Chihuahua	135,359,198					135,359,198
					09	Distrito Federal	92,944,069					92,944,069
					10	Durango	101,776,107					101,776,107
					11	Guanajuato	261,060,058					261,060,058
					12	Guerrero	608,225,341					608,225,341
					13	Hidalgo	215,934,700					215,934,700
					14	Jalisco	171,356,393					171,356,393
					15	Estado De México	454,439,806					454,439,806
					16	Michoacán	283,036,551					283,036,551
					17	Morelos	64,119,065					64,119,065

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	64,024,037					64,024,037
					19	Nuevo León	80,794,080					80,794,080
					20	Oaxaca	684,980,097					684,980,097
					21	Puebla	565,795,376					565,795,376
					22	Querétaro	68,809,684					68,809,684
					23	Quintana Roo	71,053,208					71,053,208
					24	San Luis Potosí	227,454,723					227,454,723
					25	Sinaloa	88,822,437					88,822,437
					26	Sonora	57,736,279					57,736,279
					27	Tabasco	137,569,103					137,569,103
					28	Tamaulipas	91,614,050					91,614,050
					29	Tlaxcala	64,604,315					64,604,315
					30	Veracruz	722,607,924					722,607,924
					31	Yucatán	165,461,704					165,461,704
					32	Zacatecas	100,431,234					100,431,234
				1004		FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	50,893,028,748					50,893,028,748
					01	Aguascalientes	205,903,697					205,903,697
					02	Baja California	258,824,511					258,824,511
					03	Baja California Sur	95,035,340					95,035,340
					04	Campeche	530,066,992					530,066,992
					05	Coahuila	396,946,001					396,946,001
					06	Colima	94,434,676					94,434,676
					07	Chiapas	8,857,658,347					8,857,658,347
					08	Chihuahua	981,332,109					981,332,109
					09	Distrito Federal	673,829,340					673,829,340
					10	Durango	737,860,178					737,860,178
					11	Guanajuato	1,892,642,848					1,892,642,848
					12	Guerrero	4,409,534,530					4,409,534,530
					13	Hidalgo	1,565,491,360					1,565,491,360
					14	Jalisco	1,242,305,903					1,242,305,903
					15	Estado De México	3,294,614,486					3,294,614,486
					16	Michoacán	2,051,968,836					2,051,968,836
					17	Morelos	464,852,762					464,852,762
					18	Nayarit	464,163,829					464,163,829

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					19	Nuevo León	585,743,903					585,743,903
					20	Oaxaca	4,965,994,001					4,965,994,001
					21	Puebla	4,101,924,209					4,101,924,209
					22	Querétaro	498,858,989					498,858,989
					23	Quintana Roo	515,124,173					515,124,173
					24	San Luis Potosí	1,649,009,648					1,649,009,648
					25	Sinaloa	643,948,182					643,948,182
					26	Sonora	418,578,609					418,578,609
					27	Tabasco	997,353,565					997,353,565
					28	Tamaulipas	664,186,923					664,186,923
					29	Tlaxcala	468,370,750					468,370,750
					30	Veracruz	5,238,789,610					5,238,789,610
					31	Yucatán	1,199,570,372					1,199,570,372
					32	Zacatecas	728,110,069					728,110,069
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	58,666,190,193	29,333,095,096		29,333,095,096		29,333,095,097
				1005		FORTAMUN	58,666,190,193	29,333,095,096		29,333,095,096		29,333,095,097
					01	Aguascalientes	615,476,877	307,738,438		307,738,438		307,738,439
					02	Baja California	1,662,006,375	831,003,188		831,003,188		831,003,187
					03	Baja California Sur	353,774,346	176,887,173		176,887,173		176,887,173
					04	Campeche	432,746,171	216,373,085		216,373,085		216,373,086
					05	Coahuila	1,420,100,031	710,050,015		710,050,015		710,050,016
					06	Colima	343,375,106	171,687,553		171,687,553		171,687,553
					07	Chiapas	2,515,729,231	1,257,864,615		1,257,864,615		1,257,864,616
					08	Chihuahua	1,786,116,310	893,058,155		893,058,155		893,058,155
					09	Distrito Federal	4,860,801,693	2,430,400,847		2,430,400,847		2,430,400,846
					10	Durango	849,132,316	424,566,158		424,566,158		424,566,158
					11	Guanajuato	2,809,250,583	1,404,625,292		1,404,625,292		1,404,625,291
					12	Guerrero	1,730,285,089	865,142,544		865,142,544		865,142,545
					13	Hidalgo	1,379,074,617	689,537,309		689,537,309		689,537,308
					14	Jalisco	3,804,408,411	1,902,204,205		1,902,204,205		1,902,204,206
					15	Estado De México	8,044,276,990	4,022,138,495		4,022,138,495		4,022,138,495
					16	Michoacán	2,224,516,151	1,112,258,076		1,112,258,076		1,112,258,075

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					17	Morelos	920,936,480	460,468,240			460,468,240	460,468,240
					18	Nayarit	579,544,868	289,772,434			289,772,434	289,772,434
					19	Nuevo León	2,428,629,152	1,214,314,576			1,214,314,576	1,214,314,576
					20	Oaxaca	1,944,037,392	972,018,696			972,018,696	972,018,696
					21	Puebla	2,980,804,447	1,490,402,223			1,490,402,223	1,490,402,224
					22	Querétaro	955,566,437	477,783,219			477,783,219	477,783,218
					23	Quintana Roo	731,342,285	365,671,142			365,671,142	365,671,143
					24	San Luis Potosí	1,327,329,600	663,664,800			663,664,800	663,664,800
					25	Sinaloa	1,440,241,599	720,120,800			720,120,800	720,120,799
					26	Sonora	1,401,502,379	700,751,189			700,751,189	700,751,190
					27	Tabasco	1,146,884,108	573,442,054			573,442,054	573,442,054
					28	Tamaulipas	1,700,715,177	850,357,589			850,357,589	850,357,588
					29	Tlaxcala	610,807,349	305,403,674			305,403,674	305,403,675
					30	Veracruz	3,891,090,499	1,945,545,250			1,945,545,250	1,945,545,249
					31	Yucatán	1,014,373,144	507,186,572			507,186,572	507,186,572
					32	Zacatecas	761,314,980	380,657,490			380,657,490	380,657,490
			010			Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	32,054,274,000					32,054,274,000
				1012		FAFEF	32,054,274,000					32,054,274,000
					01	Aguascalientes	290,411,906					290,411,906
					02	Baja California	1,121,139,717					1,121,139,717
					03	Baja California Sur	170,997,051					170,997,051
					04	Campeche	219,376,335					219,376,335
					05	Coahuila	625,522,572					625,522,572
					06	Colima	210,202,381					210,202,381
					07	Chiapas	1,895,471,240					1,895,471,240
					08	Chihuahua	1,145,742,699					1,145,742,699
					09	Distrito Federal	1,870,070,274					1,870,070,274
					10	Durango	528,489,028					528,489,028
					11	Guanajuato	1,353,638,114					1,353,638,114
					12	Guerrero	1,188,022,460					1,188,022,460
					13	Hidalgo	750,249,452					750,249,452
					14	Jalisco	2,038,324,810					2,038,324,810
					15	Estado De México	4,534,607,986					4,534,607,986

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente				Inversión	
								Suma	Servicios Personales		Otros		
									Aportaciones Federales	Otros			
					16	Michoacán	1,328,827,922						1,328,827,922
					17	Morelos	445,912,760						445,912,760
					18	Nayarit	388,575,757						388,575,757
					19	Nuevo León	1,095,040,637						1,095,040,637
					20	Oaxaca	1,203,660,603						1,203,660,603
					21	Puebla	1,715,391,503						1,715,391,503
					22	Querétaro	430,061,390						430,061,390
					23	Quintana Roo	284,955,933						284,955,933
					24	San Luis Potosí	656,892,509						656,892,509
					25	Sinaloa	856,370,969						856,370,969
					26	Sonora	792,185,562						792,185,562
					27	Tabasco	562,098,723						562,098,723
					28	Tamaulipas	863,841,958						863,841,958
					29	Tlaxcala	387,956,671						387,956,671
					30	Veracruz	2,072,477,813						2,072,477,813
					31	Yucatán	606,215,734						606,215,734
					32	Zacatecas	421,541,531						421,541,531
						Salud	72,045,188,147	71,761,884,464	53,080,188,517		18,681,695,947	283,303,683	
						Prestación de Servicios de Salud a la Comunidad	18,140,737,312	18,110,416,600	14,440,933,626		3,669,482,974	30,320,712	
						Fondo de Aportaciones para los Servicios de Salud	18,140,737,312	18,110,416,600	14,440,933,626		3,669,482,974	30,320,712	
						FASSA	18,140,737,312	18,110,416,600	14,440,933,626		3,669,482,974	30,320,712	
					01	Aguascalientes	318,662,596	318,662,596	215,721,482		102,941,114		
					02	Baja California	387,093,310	386,219,368	317,698,501		68,520,867	873,942	
					03	Baja California Sur	190,181,170	189,481,161	154,573,902		34,907,259	700,009	
					04	Campeche	340,232,048	340,232,048	227,625,013		112,607,035		
					05	Coahuila	350,667,778	348,977,206	295,646,329		53,330,877	1,690,572	
					06	Colima	273,704,727	273,704,727	172,386,260		101,318,467		
					07	Chiapas	899,939,018	899,819,076	680,040,676		219,778,400	119,942	
					08	Chihuahua	475,128,225	474,983,174	413,181,325		61,801,849	145,051	
					09	Distrito Federal	892,252,312	892,252,312	850,269,322		41,982,990		
					10	Durango	388,985,079	388,985,079	324,052,885		64,932,194		
					11	Guanajuato	687,410,221	687,410,221	511,530,245		175,879,976		
					12	Guerrero	883,489,432	877,668,645	759,901,111		117,767,534	5,820,787	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					13	Hidalgo	620,378,869	620,378,869	472,055,448		148,323,421	
					14	Jalisco	1,004,607,625	999,444,661	876,419,237		123,025,424	5,162,964
					15	Estado De México	2,035,945,558	2,035,945,558	1,686,846,250		349,099,308	
					16	Michoacán	635,251,374	631,781,613	477,792,872		153,988,741	3,469,761
					17	Morelos	318,683,681	316,910,925	271,104,066		45,806,859	1,772,756
					18	Nayarit	309,741,683	309,599,262	222,901,916		86,697,346	142,421
					19	Nuevo León	513,634,302	512,295,704	432,154,527		80,141,177	1,338,598
					20	Oaxaca	737,204,279	737,204,279	608,139,005		129,065,274	
					21	Puebla	635,648,077	635,648,077	500,414,988		135,233,089	
					22	Querétaro	358,905,985	358,905,985	281,020,619		77,885,366	
					23	Quintana Roo	312,387,997	312,387,997	228,215,209		84,172,788	
					24	San Luis Potosí	423,166,110	423,166,110	318,189,028		104,977,082	
					25	Sinaloa	491,751,817	491,751,817	350,310,086		141,441,731	
					26	Sonora	448,978,542	448,978,542	393,239,437		55,739,105	
					27	Tabasco	538,273,933	538,117,817	363,101,675		175,016,142	156,116
					28	Tamaulipas	629,676,056	629,562,914	559,581,750		69,981,164	113,142
					29	Tlaxcala	273,105,546	271,020,549	191,838,236		79,182,313	2,084,997
					30	Veracruz	1,006,174,233	999,444,579	730,039,452		269,405,127	6,729,654
					31	Yucatán	374,585,423	374,585,423	337,737,635		36,847,788	
					32	Zacatecas	384,890,306	384,890,306	217,205,139		167,685,167	
		02				Prestación de Servicios de Salud a la Persona	46,234,017,344	46,169,234,536	34,513,273,859		11,655,960,677	64,782,808
			004			Fondo de Aportaciones para los Servicios de Salud	46,234,017,344	46,169,234,536	34,513,273,859		11,655,960,677	64,782,808
				1002		FASSA	46,234,017,344	46,169,234,536	34,513,273,859		11,655,960,677	64,782,808
					01	Aguascalientes	826,520,977	826,520,977	516,264,431		310,256,546	
					02	Baja California	1,140,443,800	1,140,410,816	759,473,527		380,937,289	32,984
					03	Baja California Sur	547,655,218	546,735,737	369,361,287		177,374,450	919,481
					04	Campeche	749,065,222	749,065,222	543,962,196		205,103,026	
					05	Coahuila	928,401,442	927,804,118	706,826,659		220,977,459	597,324
					06	Colima	724,232,038	724,232,038	412,020,288		312,211,750	
					07	Chiapas	2,071,736,746	2,071,702,021	1,624,141,234		447,560,787	34,725
					08	Chihuahua	1,199,839,044	1,199,839,044	986,528,950		213,310,094	
					09	Distrito Federal	2,178,901,322	2,178,901,322	2,032,967,480		145,933,842	
					10	Durango	1,079,497,820	1,079,497,820	774,296,815		305,201,005	

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					10	Durango	63,859,990	48,995,802	34,719,952		14,275,850	14,864,188
					11	Guanajuato	73,638,233	73,638,233	54,806,812		18,831,421	
					12	Guerrero	98,994,729	97,879,001	81,417,976		16,461,025	1,115,728
					13	Hidalgo	100,509,125	96,004,560	50,577,369		45,427,191	4,504,565
					14	Jalisco	109,485,484	103,553,704	93,902,062		9,651,642	5,931,780
					15	Estado De México	214,104,169	214,104,169	180,733,527		33,370,642	
					16	Michoacán	69,656,739	67,937,806	51,192,093		16,745,713	1,718,933
					17	Morelos	51,219,818	46,228,724	29,046,864		17,181,860	4,991,094
					18	Nayarit	37,076,096	36,837,356	23,882,348		12,955,008	238,740
					19	Nuevo León	63,505,034	52,371,712	46,302,270		6,069,442	11,133,322
					20	Oaxaca	130,742,669	125,552,653	65,157,751		60,394,902	5,190,016
					21	Puebla	137,629,700	137,629,700	53,615,892		84,013,808	
					22	Querétaro	47,915,220	46,906,453	30,109,352		16,797,101	1,008,767
					23	Quintana Roo	34,013,319	34,013,319	24,451,629		9,561,690	
					24	San Luis Potosí	38,480,609	38,480,609	34,091,682		4,388,927	
					25	Sinaloa	61,140,273	55,450,568	37,533,224		17,917,344	5,689,705
					26	Sonora	85,574,004	56,319,804	42,132,798		14,187,006	29,254,200
					27	Tabasco	59,413,018	59,413,018	38,903,750		20,509,268	
					28	Tamaulipas	75,933,728	69,503,300	59,955,188		9,548,112	6,430,428
					29	Tlaxcala	41,242,114	37,872,237	20,554,096		17,318,141	3,369,877
					30	Veracruz	484,366,991	461,199,920	78,218,511		382,981,409	23,167,071
					31	Yucatán	43,417,072	40,837,215	36,186,175		4,651,040	2,579,857
					32	Zacatecas	62,412,561	62,412,561	23,271,979		39,140,582	
		04				Rectoría del Sistema de Salud	4,941,953,474	4,913,411,196	2,578,738,143		2,334,673,053	28,542,278
			004			Fondo de Aportaciones para los Servicios de Salud	4,941,953,474	4,913,411,196	2,578,738,143		2,334,673,053	28,542,278
				1002		FASSA	4,941,953,474	4,913,411,196	2,578,738,143		2,334,673,053	28,542,278
					01	Aguascalientes	66,459,698	66,459,698	38,521,692		27,938,006	
					02	Baja California	113,165,616	112,750,414	56,731,874		56,018,540	415,202
					03	Baja California Sur	40,482,478	40,076,188	27,602,482		12,473,706	406,290
					04	Campeche	70,405,746	70,405,746	40,647,325		29,758,421	
					05	Coahuila	69,760,643	69,760,643	52,793,987		16,966,656	
					06	Colima	50,689,122	50,689,122	30,783,261		19,905,861	
					07	Chiapas	299,590,389	299,590,389	121,435,836		178,154,553	
					08	Chihuahua	136,950,626	136,950,626	73,782,380		63,168,246	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
						09	Distrito Federal	423,498,646	423,498,646	151,833,808		271,664,838	
						10	Durango	91,696,496	91,696,496	57,866,588		33,829,908	
						11	Guanajuato	161,932,547	161,932,547	91,344,687		70,587,860	
						12	Guerrero	188,024,704	186,296,343	135,696,618		50,599,725	1,728,361
						13	Hidalgo	178,715,477	175,025,516	84,295,615		90,729,901	3,689,961
						14	Jalisco	170,949,373	168,806,753	156,503,437		12,303,316	2,142,620
						15	Estado De México	383,199,484	383,199,484	301,222,545		81,976,939	
						16	Michoacán	209,904,834	206,129,951	85,320,156		120,809,795	3,774,883
						17	Morelos	100,302,076	99,202,830	48,411,441		50,791,389	1,099,246
						18	Nayarit	89,891,554	86,116,748	39,803,913		46,312,835	3,774,806
						19	Nuevo León	233,652,789	227,630,865	77,170,452		150,460,413	6,021,924
						20	Oaxaca	212,096,065	211,753,524	108,596,250		103,157,274	342,541
						21	Puebla	314,109,164	314,109,164	89,359,820		224,749,344	
						22	Querétaro	75,502,036	74,593,772	50,182,253		24,411,519	908,264
						23	Quintana Roo	95,691,582	95,691,582	40,752,716		54,938,866	
						24	San Luis Potosí	101,956,350	101,956,350	56,819,469		45,136,881	
						25	Sinaloa	217,184,998	217,184,998	62,555,372		154,629,626	
						26	Sonora	126,620,853	126,620,853	70,221,328		56,399,525	
						27	Tabasco	87,787,990	87,787,990	64,839,586		22,948,404	
						28	Tamaulipas	114,748,132	113,633,938	99,925,311		13,708,627	1,114,194
						29	Tlaxcala	84,593,698	83,697,017	34,256,828		49,440,189	896,681
						30	Veracruz	274,932,377	274,596,244	130,364,188		144,232,056	336,133
						31	Yucatán	68,453,255	66,562,083	60,310,292		6,251,791	1,891,172
						32	Zacatecas	89,004,676	89,004,676	38,786,633		50,218,043	
	5						Educación	308,405,099,674	297,490,638,161	284,849,320,176		12,641,317,985	10,914,461,513
		01					Educación Básica	299,024,513,592	291,733,137,511	280,115,213,109		11,617,924,402	7,291,376,081
			003				Fondo de Aportaciones para la Educación Básica y Normal	292,583,472,824	291,733,137,511	280,115,213,109		11,617,924,402	850,335,313
				1001			FAEB	292,583,472,824	291,733,137,511	280,115,213,109		11,617,924,402	850,335,313
						01	Aguascalientes	3,617,102,338	3,601,069,726	3,484,761,451		116,308,275	16,032,612
						02	Baja California	9,101,589,942	9,018,183,806	7,983,725,413		1,034,458,393	83,406,136
						03	Baja California Sur	2,644,316,811	2,601,722,731	2,397,753,340		203,969,391	42,594,080
						04	Campeche	3,343,208,511	3,334,463,590	3,246,061,741		88,401,849	8,744,921
						05	Coahuila	8,161,442,975	8,114,079,296	7,668,611,002		445,468,294	47,363,679
						06	Colima	2,416,608,100	2,396,265,183	2,279,192,697		117,072,486	20,342,917

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					07	Chiapas	15,508,187,257	15,495,043,127	15,081,821,223		413,221,904	13,144,130
					08	Chihuahua	9,140,089,888	9,131,035,457	8,858,205,543		272,829,914	9,054,431
					10	Durango	6,265,277,103	6,258,324,777	6,092,666,162		165,658,615	6,952,326
					11	Guanajuato	13,873,910,298	13,860,635,613	13,636,984,451		223,651,162	13,274,685
					12	Guerrero	13,197,282,299	13,183,233,592	12,771,876,856		411,356,736	14,048,707
					13	Hidalgo	8,681,456,680	8,669,334,307	8,524,025,260		145,309,047	12,122,373
					14	Jalisco	17,092,812,176	17,076,498,080	16,521,086,449		555,411,631	16,314,096
					15	Estado De México	33,552,301,029	33,331,172,394	30,525,152,859		2,806,019,535	221,128,635
					16	Michoacán	12,787,028,117	12,769,165,209	12,476,548,183		292,617,026	17,862,908
					17	Morelos	5,040,478,780	5,033,452,708	4,925,034,612		108,418,096	7,026,072
					18	Nayarit	4,049,579,014	4,038,781,280	3,922,273,772		116,507,508	10,797,734
					19	Nuevo León	10,992,935,213	10,983,748,318	10,027,396,787		956,351,531	9,186,895
					20	Oaxaca	14,371,782,133	14,296,315,692	13,736,775,962		559,539,730	75,466,441
					21	Puebla	15,125,082,115	15,071,016,773	14,542,352,866		528,663,907	54,065,342
					22	Querétaro	4,689,258,115	4,682,243,248	4,593,725,415		88,517,833	7,014,867
					23	Quintana Roo	3,722,866,651	3,710,781,215	3,608,348,299		102,432,916	12,085,436
					24	San Luis Potosí	8,363,565,995	8,353,058,537	8,185,596,337		167,462,200	10,507,458
					25	Sinaloa	7,777,801,488	7,767,371,853	7,596,093,631		171,278,222	10,429,635
					26	Sonora	7,372,436,379	7,363,358,385	7,100,276,303		263,082,082	9,077,994
					27	Tabasco	6,624,760,964	6,615,207,248	6,477,902,560		137,304,688	9,553,716
					28	Tamaulipas	9,594,628,039	9,546,197,006	9,190,802,475		355,394,531	48,431,033
					29	Tlaxcala	3,737,683,879	3,729,209,363	3,607,927,423		121,281,940	8,474,516
					30	Veracruz	20,475,927,437	20,453,257,993	20,098,415,656		354,842,337	22,669,444
					31	Yucatán	5,501,204,639	5,495,238,020	5,371,710,461		123,527,559	5,966,619
					32	Zacatecas	5,760,868,459	5,753,672,984	5,582,107,920		171,565,064	7,195,475
			007			Fondo de Aportaciones Múltiples	6,441,040,768					6,441,040,768
				1007		FAM Infraestructura Educativa Básica	6,441,040,768					6,441,040,768
					34	No Distribuible Geográficamente	6,441,040,768					6,441,040,768
		02				Educación Media Superior	4,076,456,248	3,601,832,410	3,420,081,810		181,750,600	474,623,838
			007			Fondo de Aportaciones Múltiples	474,623,838					474,623,838
				1008		FAM Infraestructura Educativa Media Superior y Superior	474,623,838					474,623,838
					34	No Distribuible Geográficamente	474,623,838					474,623,838

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	3,601,832,410	3,601,832,410	3,420,081,810		181,750,600	
				1009		FAETA Educación Tecnológica	3,601,832,410	3,601,832,410	3,420,081,810		181,750,600	
					01	Aguascalientes	53,064,138	53,064,138	51,910,045		1,154,093	
					02	Baja California	113,761,602	113,761,602	107,574,440		6,187,162	
					03	Baja California Sur	28,483,347	28,483,347	27,235,992		1,247,355	
					04	Campeche	34,103,141	34,103,141	32,618,181		1,484,960	
					05	Coahuila	124,076,457	124,076,457	115,037,351		9,039,106	
					06	Colima	34,433,440	34,433,440	33,494,033		939,407	
					07	Chiapas	132,254,276	132,254,276	117,658,235		14,596,041	
					08	Chihuahua	126,336,677	126,336,677	122,721,902		3,614,775	
					10	Durango	33,640,421	33,640,421	33,085,854		554,567	
					11	Guanajuato	202,301,884	202,301,884	195,231,859		7,070,025	
					12	Guerrero	110,429,628	110,429,628	102,340,904		8,088,724	
					13	Hidalgo	52,946,557	52,946,557	49,071,358		3,875,199	
					14	Jalisco	214,696,273	214,696,273	204,511,138		10,185,135	
					15	Estado De México	623,639,878	623,639,878	609,088,674		14,551,204	
					16	Michoacán	171,064,724	171,064,724	166,012,020		5,052,704	
					17	Morelos	58,251,157	58,251,157	50,508,111		7,743,046	
					18	Nayarit	43,499,898	43,499,898	42,707,838		792,060	
					19	Nuevo León	181,234,995	181,234,995	158,312,254		22,922,741	
					21	Puebla	124,199,174	124,199,174	116,487,410		7,711,764	
					22	Querétaro	38,235,173	38,235,173	37,223,443		1,011,730	
					23	Quintana Roo	83,082,049	83,082,049	76,904,253		6,177,796	
					24	San Luis Potosí	72,691,037	72,691,037	68,249,250		4,441,787	
					25	Sinaloa	184,315,590	184,315,590	174,468,020		9,847,570	
					26	Sonora	186,557,052	186,557,052	176,331,934		10,225,118	
					27	Tabasco	92,390,906	92,390,906	89,703,524		2,687,382	
					28	Tamaulipas	143,856,893	143,856,893	137,794,622		6,062,271	
					29	Tlaxcala	35,029,811	35,029,811	34,066,148		963,663	
					30	Veracruz	188,756,223	188,756,223	180,976,144		7,780,079	
					31	Yucatán	83,899,942	83,899,942	79,398,327		4,501,615	
					32	Zacatecas	30,600,067	30,600,067	29,358,546		1,241,521	
		03				Educación Superior	3,148,461,594					3,148,461,594
			007			Fondo de Aportaciones Múltiples	3,148,461,594					3,148,461,594

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
				1008		FAM Infraestructura Educativa Media Superior y Superior	3,148,461,594					3,148,461,594
		05			34	No Distribuible Geográficamente Educación para Adultos	3,148,461,594					3,148,461,594
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,155,668,240	2,155,668,240	1,314,025,257		841,642,983	
				1010		FAETA Educación de Adultos	2,155,668,240	2,155,668,240	1,314,025,257		841,642,983	
					01	Aguascalientes	34,891,166	34,891,166	22,026,635		12,864,531	
					02	Baja California	62,887,111	62,887,111	45,966,783		16,920,328	
					03	Baja California Sur	26,687,684	26,687,684	19,884,263		6,803,421	
					04	Campeche	50,232,582	50,232,582	30,429,659		19,802,923	
					05	Coahuila	102,604,238	102,604,238	40,691,795		61,912,443	
					06	Colima	29,227,478	29,227,478	22,201,918		7,025,560	
					07	Chiapas	151,457,332	151,457,332	98,497,063		52,960,269	
					08	Chihuahua	62,623,810	62,623,810	41,452,688		21,171,122	
					10	Durango	53,809,591	53,809,591	37,077,599		16,731,992	
					11	Guanajuato	93,387,551	93,387,551	70,308,117		23,079,434	
					12	Guerrero	82,536,225	82,536,225	46,370,318		36,165,907	
					13	Hidalgo	65,473,138	65,473,138	40,663,440		24,809,698	
					14	Jalisco	96,599,449	96,599,449	58,799,858		37,799,591	
					15	Estado De México	136,315,809	136,315,809	75,400,976		60,914,833	
					16	Michoacán	79,694,270	79,694,270	55,346,392		24,347,878	
					17	Morelos	49,215,208	49,215,208	32,978,559		16,236,649	
					18	Nayarit	45,603,124	45,603,124	28,874,569		16,728,555	
					20	Oaxaca	119,319,330	119,319,330	65,049,141		54,270,189	
					21	Puebla	105,557,038	105,557,038	60,631,002		44,926,036	
					22	Querétaro	56,504,263	56,504,263	41,509,543		14,994,720	
					23	Quintana Roo	39,198,822	39,198,822	25,711,312		13,487,510	
					24	San Luis Potosí	60,688,656	60,688,656	34,934,729		25,753,927	
					25	Sinaloa	66,158,678	66,158,678	41,139,398		25,019,280	
					26	Sonora	63,561,879	63,561,879	41,836,317		21,725,562	
					27	Tabasco	63,465,109	63,465,109	31,792,351		31,672,758	
					28	Tamaulipas	61,983,684	61,983,684	40,670,403		21,313,281	
					29	Tlaxcala	34,309,803	34,309,803	22,658,552		11,651,251	
					30	Veracruz	151,862,101	151,862,101	72,633,186		79,228,915	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					31	Yucatán	61,857,968	61,857,968	39,732,696		22,125,272	
					32	Zacatecas	47,955,143	47,955,143	28,755,995		19,199,148	
	6					Protección Social	8,573,144,540	8,573,144,540			8,573,144,540	
		08				Otros Grupos Vulnerables	8,573,144,540	8,573,144,540			8,573,144,540	
			007			Fondo de Aportaciones Múltiples	8,573,144,540	8,573,144,540			8,573,144,540	
				1006		FAM Asistencia Social	8,573,144,540	8,573,144,540			8,573,144,540	
					01	Agascalientes	69,730,452	69,730,452			69,730,452	
					02	Baja California	154,386,583	154,386,583			154,386,583	
					03	Baja California Sur	36,786,688	36,786,688			36,786,688	
					04	Campeche	71,889,275	71,889,275			71,889,275	
					05	Coahuila	133,870,570	133,870,570			133,870,570	
					06	Colima	40,938,625	40,938,625			40,938,625	
					07	Chiapas	756,685,641	756,685,641			756,685,641	
					08	Chihuahua	200,284,295	200,284,295			200,284,295	
					09	Distrito Federal	496,708,980	496,708,980			496,708,980	
					10	Durango	130,065,864	130,065,864			130,065,864	
					11	Guanajuato	358,447,192	358,447,192			358,447,192	
					12	Guerrero	431,411,486	431,411,486			431,411,486	
					13	Hidalgo	225,332,221	225,332,221			225,332,221	
					14	Jalisco	428,910,280	428,910,280			428,910,280	
					15	Estado De México	925,464,844	925,464,844			925,464,844	
					16	Michoacán	355,093,874	355,093,874			355,093,874	
					17	Morelos	128,677,068	128,677,068			128,677,068	
					18	Nayarit	74,607,437	74,607,437			74,607,437	
					19	Nuevo León	204,529,315	204,529,315			204,529,315	
					20	Oaxaca	530,919,977	530,919,977			530,919,977	
					21	Puebla	567,243,952	567,243,952			567,243,952	
					22	Querétaro	115,366,147	115,366,147			115,366,147	
					23	Quintana Roo	93,668,822	93,668,822			93,668,822	
					24	San Luis Potosí	200,018,547	200,018,547			200,018,547	
					25	Sinaloa	179,688,252	179,688,252			179,688,252	
					26	Sonora	145,906,698	145,906,698			145,906,698	
					27	Tabasco	181,205,252	181,205,252			181,205,252	
					28	Tamaulipas	187,572,130	187,572,130			187,572,130	
					29	Tlaxcala	93,189,215	93,189,215			93,189,215	

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2014

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					30	Veracruz	721,544,391	721,544,391			721,544,391	
					31	Yucatán	220,910,465	220,910,465			220,910,465	
					32	Zacatecas	112,090,002	112,090,002			112,090,002	