

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

ENERO DE 2015

RAMO: 03 Poder Judicial		Página: 1 de 1									
	Gasto Total	Gasto Corriente					Gasto de Inversión				
		Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión	
<b>Total Ramo</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>		<b>759,173,996</b>	
<b>Por Unidad Responsable (UR):</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>		<b>759,173,996</b>	
Sector Central	51,769,068,710	50,191,967,345	44,866,574,118	5,108,178,228	5,952,492	211,262,507	1,577,101,365	817,927,369		759,173,996	
100 Suprema Corte de Justicia de la Nación	4,654,922,804	4,307,268,911	3,310,566,676	929,685,696	5,952,492	61,064,047	347,653,893	347,653,893			
110 Consejo de la Judicatura Federal	44,052,127,906	43,050,722,353	39,272,208,478	3,662,268,107		116,245,768	1,001,405,553	242,231,557		759,173,996	
210 Sala Superior	2,047,701,575	1,879,181,747	1,479,170,968	366,465,047		33,545,732	168,519,828	168,519,828			
211 Salas Regionales	1,014,316,425	954,794,334	804,627,996	149,759,378		406,960	59,522,091	59,522,091			
<b>En Clasificación Funcional:</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>		<b>759,173,996</b>	
<b>01 Gobierno</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>		<b>759,173,996</b>	
02 Justicia	51,769,068,710	50,191,967,345	44,866,574,118	5,108,178,228	5,952,492	211,262,507	1,577,101,365	817,927,369		759,173,996	
<b>Por Grupo y Modalidad de Programas (Pps):</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>		<b>759,173,996</b>	
<b>Desempeño de las Funciones</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>		<b>759,173,996</b>	
R Específicos	51,769,068,710	50,191,967,345	44,866,574,118	5,108,178,228	5,952,492	211,262,507	1,577,101,365	817,927,369		759,173,996	
<b>Por Programas Presupuestarios (Pps):</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>		<b>759,173,996</b>	
<b>Desempeño de las Funciones</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>		<b>759,173,996</b>	
<b>Específicos</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>		<b>759,173,996</b>	
R001 Otras Actividades	51,769,068,710	50,191,967,345	44,866,574,118	5,108,178,228	5,952,492	211,262,507	1,577,101,365	817,927,369		759,173,996	