

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2014

**RAMO: 02 Oficina de la Presidencia de la República
Sector Central**

Página: 1

| Descripción | Analítico Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|------------------------------|------------------|--------------|-------|-----------|--|--------------|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Prestaciones | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Total | | 1,378 | | | | | | | | | |
| Sector Central | | 1,378 | | | | | | | | | |
| Total: Sector Central | | 1,378 | | | | | | | | | |
| Zona Económica: 1 | | 966 | | | | | | | | | |
| Presidente de la República | 00 | 1 | | 3,440,433 | 2,502,851 | 937,582 | 64,723 | 100,732 | 45,347 | 385,940 | 340,840 |
| Secretario de Estado | GA1 | 1 | | 3,358,199 | 2,461,465 | 896,734 | 64,723 | 82,533 | 42,635 | 368,059 | 338,784 |
| Subsecretario | HC2 | 11 | | 3,328,643 | 2,441,855 | 886,788 | 64,723 | 61,484 | 42,128 | 365,033 | 353,420 |
| Oficial Mayor | IB1 | 1 | | 3,172,579 | 2,325,066 | 847,513 | 64,723 | 61,384 | 40,761 | 347,076 | 333,569 |
| Jefe de Unidad | JC3 | 4 | | 3,256,531 | 2,388,546 | 867,985 | 64,723 | 55,471 | 41,504 | 356,832 | 349,455 |
| Jefe de Unidad | JB1 | 2 | | 2,641,519 | 1,935,117 | 706,402 | 57,161 | 47,228 | 36,199 | 286,607 | 279,207 |
| Director General | KC3 | 7 | | 3,142,546 | 2,310,355 | 832,191 | 57,161 | 47,521 | 40,422 | 344,190 | 342,897 |
| Director General | KC2 | 12 | | 2,811,389 | 2,062,817 | 748,572 | 57,161 | 47,311 | 37,526 | 305,954 | 300,620 |
| Director General | KC1 | 7 | | 2,517,103 | 1,841,801 | 675,302 | 57,161 | 47,161 | 34,940 | 272,471 | 263,569 |
| Director General | KB2 | 2 | | 2,516,321 | 1,841,800 | 674,521 | 56,508 | 46,658 | 34,940 | 272,418 | 263,997 |
| Director General | KB1 | 1 | | 2,234,217 | 1,629,911 | 604,306 | 56,508 | 46,480 | 32,461 | 240,332 | 228,525 |
| Director General | KA3 | 1 | | 2,524,890 | 1,849,950 | 674,940 | 54,598 | 45,195 | 35,035 | 273,497 | 266,615 |
| Director General | KA2 | 2 | | 2,231,935 | 1,629,912 | 602,023 | 54,598 | 45,017 | 32,461 | 240,176 | 229,771 |
| Director General | KA1 | 5 | | 1,973,862 | 1,436,046 | 537,816 | 54,598 | 44,818 | 30,193 | 210,837 | 197,370 |
| Director General Adjunto | LC3 | 2 | | 2,459,231 | 1,802,643 | 656,588 | 52,757 | 43,747 | 34,009 | 266,181 | 259,894 |
| Director General Adjunto | LC2 | 3 | | 2,146,198 | 1,567,516 | 578,682 | 52,757 | 43,552 | 31,258 | 230,582 | 220,533 |
| Director General Adjunto | LC1 | 3 | | 1,874,038 | 1,363,057 | 510,981 | 52,757 | 43,331 | 28,866 | 199,646 | 186,381 |
| Director General Adjunto | LB2 | 5 | | 1,871,921 | 1,363,057 | 508,864 | 50,986 | 41,986 | 28,866 | 199,501 | 187,525 |
| Director General Adjunto | LB1 | 5 | | 1,635,311 | 1,185,267 | 450,044 | 50,986 | 41,746 | 26,786 | 172,624 | 157,902 |
| Director General Adjunto | LA3 | 5 | | 1,869,883 | 1,363,057 | 506,826 | 49,280 | 40,690 | 28,866 | 199,362 | 188,628 |
| Director General Adjunto | LA2 | 6 | | 1,633,272 | 1,185,267 | 448,005 | 49,280 | 40,459 | 26,786 | 172,485 | 158,995 |
| Director General Adjunto | LA1 | 15 | | 1,427,578 | 1,030,667 | 396,911 | 49,280 | 40,198 | 24,977 | 149,139 | 133,317 |
| Director de Área | MC3 | 14 | | 1,576,147 | 1,144,254 | 431,893 | 47,637 | 39,159 | 25,721 | 166,152 | 153,224 |
| Director de Área | MC2 | 30 | | 1,301,863 | 945,666 | 356,197 | 39,187 | 32,508 | 23,397 | 135,491 | 125,614 |
| Director de Área | MC1 | 6 | | 1,092,300 | 788,055 | 304,245 | 39,187 | 32,184 | 21,553 | 111,755 | 99,566 |
| Director de Área | MB2 | 12 | | 1,086,327 | 788,054 | 298,273 | 34,194 | 28,514 | 21,553 | 111,344 | 102,668 |
| Director de Área | MB1 | 7 | | 934,028 | 673,551 | 260,477 | 34,194 | 28,227 | 20,214 | 94,075 | 83,767 |
| Director de Área | MA3 | 12 | | 1,080,294 | 788,055 | 292,239 | 29,147 | 24,805 | 21,553 | 110,931 | 105,803 |
| Director de Área | MA2 | 18 | | 927,994 | 673,551 | 254,443 | 29,147 | 24,567 | 20,214 | 93,662 | 86,853 |
| Director de Área | MA1 | 14 | | 798,793 | 575,685 | 223,108 | 29,147 | 24,376 | 19,069 | 79,361 | 71,155 |

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|--|------------------|--------|-------|---------|--|--------------|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Prestaciones | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Zona Económica: 1 | | | | | | | | | | | |
| Subdirector de Área | NC3 | 29 | | 796,063 | 574,692 | 221,371 | 29,147 | 24,374 | 17,637 | 79,217 | 70,996 |
| Subdirector de Área | NC2 | 42 | | 669,767 | 478,910 | 190,857 | 29,147 | 24,127 | 16,516 | 65,294 | 55,773 |
| Subdirector de Área | NC1 | 21 | | 569,509 | 402,445 | 167,064 | 29,147 | 23,918 | 15,622 | 54,447 | 43,930 |
| Subdirector de Área | NB3 | 9 | | 663,779 | 474,885 | 188,894 | 28,554 | 23,699 | 16,469 | 64,674 | 55,498 |
| Subdirector de Área | NB2 | 9 | | 568,801 | 402,445 | 166,356 | 28,554 | 23,505 | 15,622 | 54,399 | 44,276 |
| Subdirector de Área | NB1 | 2 | | 492,181 | 343,970 | 148,211 | 28,554 | 23,295 | 14,937 | 46,129 | 35,296 |
| Subdirector de Área | NA3 | 15 | | 556,502 | 393,845 | 162,657 | 27,695 | 22,878 | 15,521 | 53,111 | 43,452 |
| Subdirector de Área | NA2 | 12 | | 491,154 | 343,970 | 147,184 | 27,695 | 22,702 | 14,937 | 46,058 | 35,792 |
| Subdirector de Área | NA1 | 28 | | 437,587 | 303,057 | 134,530 | 27,695 | 22,521 | 14,459 | 40,291 | 29,564 |
| Jefe de Departamento | OC3 | 23 | | 491,759 | 345,485 | 146,274 | 26,865 | 22,137 | 14,566 | 46,205 | 36,501 |
| Jefe de Departamento | OC2 | 18 | | 436,206 | 303,057 | 133,149 | 26,865 | 21,956 | 14,070 | 40,223 | 30,035 |
| Jefe de Departamento | OC1 | 38 | | 387,170 | 265,839 | 121,331 | 26,865 | 21,697 | 13,634 | 34,831 | 24,304 |
| Jefe de Departamento | OB3 | 7 | | 435,250 | 303,057 | 132,193 | 26,066 | 21,412 | 14,070 | 40,157 | 30,488 |
| Jefe de Departamento | OB2 | 6 | | 386,216 | 265,839 | 120,377 | 26,066 | 21,163 | 13,634 | 34,766 | 24,748 |
| Jefe de Departamento | OB1 | 39 | | 344,219 | 233,192 | 111,027 | 26,066 | 21,074 | 13,252 | 30,518 | 20,117 |
| Jefe de Departamento | OA3 | 8 | | 385,295 | 265,840 | 119,455 | 25,296 | 20,647 | 13,634 | 34,702 | 25,176 |
| Jefe de Departamento | OA2 | 16 | | 343,299 | 233,193 | 110,106 | 25,296 | 20,562 | 13,252 | 30,454 | 20,542 |
| Jefe de Departamento | OA1 | 64 | | 306,470 | 204,555 | 101,915 | 25,296 | 20,466 | 12,917 | 26,734 | 16,502 |
| Enlace de Alto Nivel de Responsabilidad | PC3 | 7 | | 312,108 | 210,060 | 102,048 | 24,555 | 19,997 | 12,425 | 27,388 | 17,683 |
| Enlace de Alto Nivel de Responsabilidad | PC2 | 3 | | 306,148 | 205,427 | 100,721 | 24,555 | 19,980 | 12,370 | 26,786 | 17,030 |
| Enlace de Alto Nivel de Responsabilidad | PC1 | 3 | | 290,869 | 193,543 | 97,326 | 24,555 | 19,935 | 12,231 | 25,243 | 15,362 |
| Enlace de Alto Nivel de Responsabilidad | PB3 | 12 | | 305,295 | 205,427 | 99,868 | 23,841 | 19,508 | 12,370 | 26,728 | 17,421 |
| Enlace de Alto Nivel de Responsabilidad | PB2 | 2 | | 290,016 | 193,543 | 96,473 | 23,841 | 19,465 | 12,231 | 25,185 | 15,751 |
| Enlace de Alto Nivel de Responsabilidad | PB1 | 2 | | 275,525 | 182,270 | 93,255 | 23,841 | 19,419 | 12,100 | 23,723 | 14,172 |
| Enlace de Alto Nivel de Responsabilidad | PA3 | 31 | | 289,194 | 193,544 | 95,650 | 23,153 | 19,012 | 12,231 | 25,128 | 16,126 |
| Enlace de Alto Nivel de Responsabilidad | PA2 | 11 | | 274,703 | 182,270 | 92,433 | 23,153 | 18,968 | 12,100 | 23,667 | 14,545 |
| Supervisor de Área | PA1 | 71 | | 260,948 | 171,569 | 89,379 | 23,153 | 18,921 | 11,974 | 22,280 | 13,051 |
| Profesional Ejecutivo de Servicios Especializados | PQ3 | 125 | | 203,010 | 126,926 | 76,084 | 22,490 | 18,286 | 11,452 | 16,551 | 7,305 |
| Profesional Dictaminador de Servicios Especializados | PQ2 | 99 | | 177,434 | 106,902 | 70,532 | 22,490 | 18,161 | 11,218 | 14,032 | 4,631 |

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| Zona Económica: 2 | | 412 | | | | | | | | | |
| Profesional Ejecutivo | 11 | 94 | | 212,269 | 111,960 | 100,309 | 30,146 | 55,162 | 1,310 | 2,284 | 11,407 |
| Profesional Dictaminador Especializado | 10 | 43 | | 211,230 | 111,060 | 100,170 | 30,072 | 55,114 | 1,299 | 2,278 | 11,407 |
| Profesional Especializado | 9 | 19 | | 205,696 | 106,980 | 98,716 | 29,258 | 54,587 | 1,252 | 2,212 | 11,407 |
| Coordinador de Profesionales Dictaminadores | 8 | 45 | | 203,254 | 104,820 | 98,434 | 29,110 | 54,491 | 1,226 | 2,200 | 11,407 |
| Técnico Superior | 7 | 211 | | 197,908 | 99,660 | 98,248 | 29,037 | 54,444 | 1,166 | 2,194 | 11,407 |