

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015  
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2014

ENTIDAD: L8K El Colegio de México, A.C.

SECTOR: 11 Educación Pública

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| Descripción                   | Analítico Plazas |            |       | TOTAL     | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|-------------------------------|------------------|------------|-------|-----------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
|                               | Nivel            | Plazas     | Horas |           |                    | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
|                               |                  |            |       |           |                    |  |                  |                                  |                        |   |   |
| <b>TOTAL:</b>                 |                  | <b>652</b> |       |           |                    |  |                  |                                  |                        |   |   |
| <b>Zona Económica: 1</b>      |                  | <b>38</b>  |       |           |                    |  |                  |                                  |                        |   |   |
| Presidente                    | KB2              | 1          |       | 2,336,026 | 1,841,800          | 494,226  | 64,723           | 51,525                           | 55,178                 | 87,726                                    | 235,074   |
| Coordinador General Académico | MC2              | 1          |       | 1,240,313 | 945,665            | 294,648  | 56,698           | 39,976                           | 40,828                 | 46,749                                    | 110,397   |
| Secretario General            | MC2              | 1          |       | 1,240,313 | 945,665            | 294,648  | 56,698           | 39,976                           | 40,828                 | 46,749                                    | 110,397   |
| Secretario Adjunto            | NC3              | 8          |       | 777,832   | 574,691            | 203,141  | 45,624           | 31,988                           | 34,881                 | 29,156                                    | 61,492  |
| Director de Centro            | NC3              | 1          |       | 777,832   | 574,691            | 203,141  | 45,624           | 31,988                           | 34,881                 | 29,156                                    | 61,492  |
| Director de Área              | OC1              | 10         |       | 387,106   | 265,839            | 121,267  | 31,645           | 21,905                           | 29,922                 | 14,123                                    | 23,672  |
| Subdirector de Área           | OA1              | 16         |       | 299,443   | 204,555            | 94,888   | 20,394           | 13,789                           | 28,925                 | 10,453                                    | 21,327  |

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|--|------------------|------------|-------|---------|--|--|------------------|----------------------------------|------------------------|---|---|
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|  |                  |            |       |         |  | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| <b>Zona Económica: 2</b>                     |                  | <b>614</b> |       |         |  |  |                  |                                  |                        |   |   |
| Subcontador General                          | CF34318          | 1          |       | 374,016 | 142,358  | 231,658  | 40,107           | 39,204                           | 30,982                 | 10,970                                    | 110,395   |
| Asistente de Auditor                         | CF34317          | 1          |       | 374,016 | 142,358  | 231,658  | 40,107           | 39,204                           | 30,982                 | 10,970                                    | 110,395   |
| Asistente de Área de Cómputo                 | CF12004          | 1          |       | 374,016 | 142,358  | 231,658  | 40,107           | 39,204                           | 30,982                 | 10,970                                    | 110,395   |
| Secretaría Ejecutiva Bilingüe                | CF04641          | 4          |       | 315,538 | 111,247  | 204,291  | 32,439           | 32,844                           | 30,020                 | 8,573                                     | 100,415   |
| Secretaría Bilingüe                          | CF04640          | 2          |       | 269,590 | 86,802   | 182,788  | 26,415           | 27,846                           | 29,264                 | 6,689                                     | 92,574  |
| Secretaría Ejecutiva en Español              | CF04639          | 3          |       | 269,590 | 86,802   | 182,788  | 26,415           | 27,846                           | 29,264                 | 6,689                                     | 92,574  |
| Operador de Máquina Offset                   | T17003           | 2          |       | 240,547 | 71,351   | 169,196  | 22,607           | 24,687                           | 28,786                 | 5,498                                     | 87,618  |
| Operador de Máquina Reproductora             | T17002           | 4          |       | 240,547 | 71,351   | 169,196  | 22,607           | 24,687                           | 28,786                 | 5,498                                     | 87,618  |
| Calculista-Capturista                        | T06066           | 1          |       | 301,787 | 103,931  | 197,856  | 30,637           | 31,348                           | 29,794                 | 8,009                                     | 98,068  |
| Subjefe de Sección de Circulación Biblioteca | T05040           | 2          |       | 364,084 | 137,074  | 227,010  | 38,805           | 38,124                           | 30,819                 | 10,562                                    | 108,700   |
| Auxiliar de Biblioteca "C"                   | T05038           | 17         |       | 283,285 | 94,088   | 189,197  | 28,210           | 29,335                           | 29,489                 | 7,251                                     | 94,912  |
| Auxiliar de Biblioteca "B"                   | T05037           | 49         |       | 283,285 | 94,088   | 189,197  | 28,210           | 29,335                           | 29,489                 | 7,251                                     | 94,912  |
| Formador                                     | T03160           | 2          |       | 274,859 | 89,605   | 185,254  | 27,105           | 28,420                           | 29,351                 | 6,905                                     | 93,473  |
| Corrector                                    | T03159           | 2          |       | 274,859 | 89,605   | 185,254  | 27,105           | 28,420                           | 29,351                 | 6,905                                     | 93,473  |
| Compaginador                                 | T03158           | 2          |       | 222,090 | 61,531   | 160,559  | 20,188           | 22,679                           | 28,483                 | 4,742                                     | 84,467  |
| Chofer                                       | S03749           | 8          |       | 258,019 | 80,646   | 177,373  | 24,897           | 26,588                           | 29,074                 | 6,215                                     | 90,599  |
| Responsable de Intendencia                   | S01359           | 1          |       | 364,084 | 137,074  | 227,010  | 38,805           | 38,124                           | 30,819                 | 10,562                                    | 108,700   |
| Auxiliar de Intendencia "C"                  | S01358           | 1          |       | 240,547 | 71,351   | 169,196  | 22,607           | 24,687                           | 28,786                 | 5,498                                     | 87,618  |
| Auxiliar de Intendencia "B"                  | S01357           | 3          |       | 230,297 | 65,898   | 164,399  | 21,262           | 23,572                           | 28,618                 | 5,078                                     | 85,869  |
| Auxiliar de Intendencia "A"                  | S01356           | 11         |       | 222,090 | 61,531   | 160,559  | 20,188           | 22,679                           | 28,483                 | 4,742                                     | 84,467  |
| Técnico Contable                             | P07045           | 5          |       | 364,084 | 137,074  | 227,010  | 38,805           | 38,124                           | 30,819                 | 10,562                                    | 108,700   |
| Auxiliar de Contabilidad                     | P07044           | 4          |       | 302,253 | 104,179  | 198,074  | 30,698           | 31,399                           | 29,801                 | 8,028                                     | 98,148  |
| Telefonista                                  | C02002           | 3          |       | 240,547 | 71,351   | 169,196  | 22,607           | 24,687                           | 28,786                 | 5,498                                     | 87,618  |
| Taquimecanógrafa                             | A03082           | 7          |       | 275,542 | 89,969   | 185,573  | 27,194           | 28,494                           | 29,362                 | 6,933                                     | 93,590  |
| Secretaría en Español                        | A03081           | 24         |       | 275,542 | 89,969   | 185,573  | 27,194           | 28,494                           | 29,362                 | 6,933                                     | 93,590  |
| Secretaría Ejecutiva en Español              | A03080           | 34         |       | 333,440 | 120,772  | 212,668  | 34,786           | 34,791                           | 30,314                 | 9,306                                     | 103,471   |
| Secretaría Ejecutiva Bilingüe                | A03079           | 6          |       | 338,438 | 123,430  | 215,008  | 35,441           | 35,335                           | 30,397                 | 9,512                                     | 104,323   |
| Secretaría Bilingüe                          | A03078           | 7          |       | 333,440 | 120,772  | 212,668  | 34,786           | 34,791                           | 30,314                 | 9,306                                     | 103,471   |
| Mecanógrafa                                  | A03077           | 25         |       | 250,941 | 76,880   | 174,061  | 23,969           | 25,818                           | 28,957                 | 5,925                                     | 89,392  |
| Gestor                                       | A01223           | 3          |       | 258,020 | 80,647   | 177,373  | 24,897           | 26,588                           | 29,074                 | 6,215                                     | 90,599  |
| Recepcionista                                | A01222           | 2          |       | 240,547 | 71,351   | 169,196  | 22,607           | 24,687                           | 28,786                 | 5,498                                     | 87,618  |
| Oficial Administrativo                       | A01221           | 9          |       | 364,084 | 137,074  | 227,010  | 38,805           | 38,124                           | 30,819                 | 10,562                                    | 108,700   |
| Mensajero Externo                            | A01220           | 5          |       | 240,547 | 71,351   | 169,196  | 22,607           | 24,687                           | 28,786                 | 5,498                                     | 87,618  |
| Auxiliar Administrativo "A"                  | A01219           | 7          |       | 268,078 | 85,998   | 182,080  | 26,216           | 27,682                           | 29,239                 | 6,627                                     | 92,316  |
| Auxiliar Administrativo "C"                  | A01218           | 5          |       | 294,216 | 99,904   | 194,312  | 29,644           | 30,524                           | 29,669                 | 7,698                                     | 96,777  |
| Auxiliar Administrativo "B"                  | A01217           | 4          |       | 279,853 | 92,263   | 187,590  | 27,760           | 28,962                           | 29,433                 | 7,110                                     | 94,325  |
| Profesor Investigador "SII" 3                | E3612            | 51         |       | 846,576 | 397,862  | 448,714  | 64,723           | 81,341                           | 54,508                 | 29,105                                    | 219,037   |
| Profesor Investigador "SII" 2                | E3611            | 3          |       | 817,304 | 380,361  | 436,943  | 64,723           | 77,763                           | 53,935                 | 28,038                                    | 212,484   |
| Profesor Investigador "SII" 1                | E3610            | 13         |       | 788,030 | 362,860  | 425,170  | 64,723           | 74,184                           | 53,362                 | 26,970                                    | 205,931   |
| Profesor Investigador "SI" 4                 | E3609            | 72         |       | 754,230 | 342,652  | 411,578  | 64,723           | 70,053                           | 52,700                 | 25,738                                    | 198,364   |
| Profesor Investigador "SI" 3                 | E3608            | 16         |       | 728,005 | 326,972  | 401,033  | 64,723           | 66,848                           | 52,187                 | 24,782                                    | 192,493   |
| Profesor Investigador "SI" 2                 | E3607            | 5          |       | 701,779 | 311,293  | 390,486  | 64,723           | 63,642                           | 51,673                 | 23,826                                    | 186,622   |

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|                                     |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| <b>Zona Económica: 2</b>            |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| Profesor Investigador "SI" 1        | E3606            | 9      |       | 675,554 | 295,613            | 379,941  | 64,723           | 60,437                           | 51,160                 | 22,870                                    | 180,751   |
| Profesor Investigador "A" 5         | E3605            | 66     |       | 654,751 | 283,176            | 371,575  | 64,723           | 57,894                           | 50,753                 | 22,112                                    | 176,093   |
| Profesor Investigador "A" 4         | E3604            | 9      |       | 634,873 | 271,292            | 363,581  | 64,723           | 55,464                           | 50,363                 | 21,387                                    | 171,644   |
| Profesor Investigador "A" 3         | E3603            | 4      |       | 614,993 | 259,407            | 355,586  | 64,723           | 53,034                           | 49,974                 | 20,662                                    | 167,193   |
| Profesor Investigador "B" 6         | E3600            | 13     |       | 532,763 | 214,640            | 318,123  | 43,882           | 57,921                           | 48,508                 | 17,381                                    | 150,431   |
| Profesor Investigador "B" 5         | E3599            | 1      |       | 519,767 | 207,938            | 311,829  | 56,269           | 42,512                           | 48,289                 | 16,838                                    | 147,921   |
| Profesor Investigador "B" 4         | E3598            | 1      |       | 506,768 | 201,235            | 305,533  | 54,617           | 41,141                           | 48,069                 | 16,295                                    | 145,411   |
| Profesor Investigador "B" 3         | E3597            | 3      |       | 493,765 | 194,529            | 299,236  | 52,963           | 39,770                           | 47,850                 | 15,752                                    | 142,901   |
| Profesor Investigador "B" 2         | E3596            | 10     |       | 480,768 | 187,826            | 292,942  | 51,312           | 38,400                           | 47,630                 | 15,210                                    | 140,390   |
| Profesor Investigador "B" 1         | E3595            | 3      |       | 467,769 | 181,123            | 286,646  | 49,660           | 37,029                           | 47,410                 | 14,666                                    | 137,881   |
| Profesor Investigador "C" 7         | E3594            | 9      |       | 437,929 | 165,733            | 272,196  | 45,868           | 33,883                           | 46,906                 | 13,421                                    | 132,118   |
| Profesor Investigador "C" 6         | E3593            | 4      |       | 424,965 | 159,047            | 265,918  | 44,219           | 32,517                           | 46,688                 | 12,879                                    | 129,615   |
| Profesor Investigador "C" 5         | E3592            | 1      |       | 411,721 | 152,218            | 259,503  | 42,537           | 31,120                           | 46,464                 | 12,325                                    | 127,057   |
| Profesor Investigador "C" 4         | E3591            | 1      |       | 398,484 | 145,391            | 253,093  | 40,854           | 29,725                           | 46,240                 | 11,773                                    | 124,501   |
| Profesor Investigador "C" 3         | E3590            | 2      |       | 387,253 | 139,599            | 247,654  | 39,426           | 28,541                           | 46,051                 | 11,304                                    | 122,332   |
| Profesor Investigador "C" 2         | E3589            | 1      |       | 376,017 | 133,805            | 242,212  | 37,998           | 27,355                           | 45,861                 | 10,835                                    | 120,163   |
| Profesor Investigador "C" 1         | E3588            | 4      |       | 364,648 | 127,942            | 236,706  | 36,553           | 26,157                           | 45,669                 | 10,360                                    | 117,967   |
| Profesor Investigador T.P. "A" 4    | E3624            | 2      |       | 356,203 | 123,586            | 232,617  | 35,480           | 25,267                           | 45,526                 | 10,008                                    | 116,336   |
| Profesor Investigador T.P. "A" 2    | E3622            | 1      |       | 335,254 | 112,782            | 222,472  | 32,818           | 23,058                           | 45,172                 | 9,133                                     | 112,291   |
| Profesor Investigador T.P. "A" 1    | E3621            | 1      |       | 324,860 | 107,423            | 217,437  | 31,496           | 21,962                           | 44,997                 | 8,698                                     | 110,284   |
| Profesor Investigador T.P. "B" 4    | E3620            | 6      |       | 294,784 | 91,912             | 202,872  | 27,674           | 18,791                           | 44,489                 | 7,442                                     | 104,476   |
| Profesor Investigador T.P. "B" 3    | E3619            | 2      |       | 288,817 | 88,835             | 199,982  | 26,915           | 18,162                           | 44,388                 | 7,194                                     | 103,323   |
| Profesor Investigador T.P. "B" 2    | E3618            | 2      |       | 283,076 | 85,874             | 197,202  | 26,186           | 17,557                           | 44,291                 | 6,953                                     | 102,215   |
| Profesor Investigador T.P. "B" 1    | E3617            | 3      |       | 277,166 | 82,826             | 194,340  | 25,435           | 16,933                           | 44,191                 | 6,707                                     | 101,074   |
| Profesor Investigador T.P. "C" 4    | E3616            | 2      |       | 245,922 | 66,713             | 179,209  | 21,464           | 13,639                           | 43,664                 | 5,402                                     | 95,040  |
| Profesor Investigador T.P. "C" 3    | E3615            | 3      |       | 240,843 | 64,093             | 176,750  | 20,819           | 13,104                           | 43,578                 | 5,190                                     | 94,059  |
| Profesor Investigador T.P. "C" 2    | E3614            | 1      |       | 235,764 | 61,475             | 174,289  | 20,173           | 12,568                           | 43,492                 | 4,977                                     | 93,079  |
| Profesor Investigador T.P. "C" 1    | E3613            | 3      |       | 230,430 | 58,724             | 171,706  | 19,494           | 12,006                           | 43,402                 | 4,755                                     | 92,049  |
| Asignatura: 4 Horas Semanales       | E3627            | 9      |       | 156,991 | 20,850             | 136,141  | 10,161           | 4,263                            | 42,162                 | 1,688                                     | 77,867  |
| Asignatura: 3 Horas Semanales       | E3626            | 2      |       | 153,027 | 18,806             | 134,221  | 9,656            | 3,845                            | 42,095                 | 1,523                                     | 77,102  |
| Asignatura: 2 Horas Semanales       | E3625            | 7      |       | 150,990 | 17,755             | 133,235  | 9,399            | 3,630                            | 42,060                 | 1,438                                     | 76,708  |
| Asignatura: Profesores / Asistentes | E3628            | 2      |       | 139,090 | 11,618             | 127,472  | 7,886            | 2,376                            | 41,859                 | 940                                       | 74,411  |