

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

SEPTIEMBRE DE 2014

| ENTIDAD: T00 Instituto Mexicano del Petróleo | | | | | | SECTOR: 18 Energía | | | | | | Página: 1 de 1 | | | |
|--|-----|-----|-----|------|--|----------------------|----------------------|----------------------|----------------------|-------------------|--------------------|----------------------|----------------------|-----------|--------------------|
| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | |
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | 001 | O001 | GASTO PROGRAMABLE | 7,040,267,914 | 5,947,950,604 | 3,424,717,118 | 2,344,833,238 | 82,037,276 | 96,362,972 | 1,092,317,310 | 1,092,317,310 | | |
| | | | | | Gobierno | 40,255,355 | 40,155,355 | 38,482,520 | 1,672,835 | | | 100,000 | 100,000 | | |
| 3 | 8 | 01 | 002 | M001 | Coordinación de la Política de Gobierno | 40,255,355 | 40,155,355 | 38,482,520 | 1,672,835 | | | 100,000 | 100,000 | | |
| | | | | | Función Pública | 40,255,355 | 40,155,355 | 38,482,520 | 1,672,835 | | | 100,000 | 100,000 | | |
| | | | 007 | | Función pública y buen gobierno | 40,255,355 | 40,155,355 | 38,482,520 | 1,672,835 | | | 100,000 | 100,000 | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 40,255,355 | 40,155,355 | 38,482,520 | 1,672,835 | | | 100,000 | 100,000 | | |
| | | | | | Desarrollo Económico | 7,000,012,559 | 5,907,795,249 | 3,386,234,598 | 2,343,160,403 | 82,037,276 | 96,362,972 | 1,092,217,310 | 1,092,217,310 | | |
| | | | | | Ciencia, Tecnología e Innovación | 7,000,012,559 | 5,907,795,249 | 3,386,234,598 | 2,343,160,403 | 82,037,276 | 96,362,972 | 1,092,217,310 | 1,092,217,310 | | |
| | | | | | Investigación Científica | 7,000,012,559 | 5,907,795,249 | 3,386,234,598 | 2,343,160,403 | 82,037,276 | 96,362,972 | 1,092,217,310 | 1,092,217,310 | | |
| | | | | | Servicios de apoyo administrativo | 502,634,486 | 487,241,505 | 441,588,721 | 36,724,282 | | 8,928,502 | 15,392,981 | 15,392,981 | | |
| | | | | | Actividades de apoyo administrativo | 502,634,486 | 487,241,505 | 441,588,721 | 36,724,282 | | 8,928,502 | 15,392,981 | 15,392,981 | | |
| | | | | | Investigación y desarrollo tecnológico en materia petrolera | 6,497,378,073 | 5,420,553,744 | 2,944,645,877 | 2,306,436,121 | 82,037,276 | 87,434,470 | 1,076,824,329 | 1,076,824,329 | | |
| | | | | | E006 Investigación en materia petrolera | 1,094,253,650 | 978,791,341 | 447,577,898 | 526,320,906 | 4,892,537 | | 115,462,309 | 115,462,309 | | |
| | | | | | E007 Prestación de servicios en materia petrolera | 4,480,909,738 | 4,441,762,403 | 2,497,067,979 | 1,780,115,215 | 77,144,739 | 87,434,470 | 39,147,335 | 39,147,335 | | |
| | | | | | K010 Proyectos de infraestructura social de ciencia y tecnología | 702,845,880 | | | | | | 702,845,880 | 702,845,880 | | |
| | | | | | K027 Mantenimiento de infraestructura | 115,398,805 | | | | | | 115,398,805 | 115,398,805 | | |
| | | | | | K030 Otros proyectos de infraestructura | 103,970,000 | | | | | | 103,970,000 | 103,970,000 | | |