

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

NUEVOS PROYECTOS: MONTO TOTAL DE INVERSIÓN FINANCIADA Y FLUJOS ANUALES ESTIMADOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA

(pesos 2015)

SEPTIEMBRE DE 2014

| | | |
|--------------------------------------------------|---------------------------|----------------|
| ENTIDAD: Comisión Federal de Electricidad | SECTOR: 18 Energía | Página: 1 de 1 |
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| Nombre del Proyecto | Flujos Anuales de Inversión Financiada (Tipo de Cambio 13.0000 pesos por dólar) | | | | | | | | | | | |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|--------------------|------|------|------|------|------|------------|-----------------------|
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años | Total |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| TOTAL | 4,036,934,967 | 34,793,437,237 | 46,841,001,519 | 11,147,855,667 | 385,149,817 | | | | | | | 97,204,379,207 |
| Inversión Financiada Directa | 3,386,357,949 | 29,380,084,071 | 29,057,121,821 | 7,092,317,544 | 276,841,136 | | | | | | | 69,192,722,521 |
| 323 CC San Luis Potosí | | 1,465,209,005 | 7,244,884,738 | 2,414,466,054 | 106,348,203 | | | | | | | 11,230,908,000 |
| 324 LT Red de Transmisión Asociada al CC San Luis Potosí | | | 127,065,484 | 195,568,516 | | | | | | | | 322,634,000 |
| 325 CC Lerdo (Norte IV) | 1,706,238,963 | 8,436,683,528 | 2,811,650,803 | 123,842,706 | | | | | | | | 13,078,416,000 |
| 326 LT Red de Transmisión Asociada al CC Lerdo (Norte IV) | 530,365,108 | 1,073,993,765 | 606,993,127 | | | | | | | | | 2,211,352,000 |
| 327 CG Los Azufres III Fase II | 14,479,686 | 371,021,222 | 410,904,234 | 23,348,858 | | | | | | | | 819,754,000 |
| 328 LT Red de transmisión asociada a la CG Los Azufres III Fase II | | 15,384,850 | 51,409,150 | | | | | | | | | 66,794,000 |
| 329 CG Cerritos Colorados Fase I | | 88,545,041 | 567,838,076 | 190,094,307 | | | | | | | | 846,477,424 |
| 330 CH Las Cruces | 770,909,854 | 2,359,180,564 | 3,199,790,256 | 2,193,369,490 | 170,492,933 | | | | | | | 8,693,743,097 |
| 331 LT Red de transmisión asociada a la CH Las Cruces | | | 377,821,366 | 83,574,634 | | | | | | | | 461,396,000 |
| 332 CE Sureste II y III | | 2,411,682,520 | 10,502,036,090 | 1,107,691,390 | | | | | | | | 14,021,410,000 |
| 333 LT Red de Transmisión Asociada al CC Guadalajara I | | 57,058,859 | 72,781,735 | 367,513,406 | | | | | | | | 497,354,000 |
| 334 LT Red de Transmisión Asociada a la CI Santa Rosalía II | | 4,734,262 | 57,339,282 | 4,408,456 | | | | | | | | 66,482,000 |
| 335 LT Red de Transmisión Asociada al CC La Paz | | 194,835,394 | 84,404,606 | | | | | | | | | 279,240,000 |
| 336 SLT 2001 Subestaciones y Líneas Baja California Sur - Noroeste | 92,080,937 | 522,420,977 | 731,635,307 | 190,098,779 | | | | | | | | 1,536,236,000 |
| 337 SLT 2002 Subestaciones y Líneas de las Áreas Norte - Occidental | 207,036,479 | 595,081,006 | 911,165,567 | 198,340,948 | | | | | | | | 1,911,624,000 |
| 338 SLT SLT 2020 Subestaciones, Líneas y Redes de Distribución | | 866,268,000 | 1,299,402,000 | | | | | | | | | 2,165,670,000 |
| 339 SLT SLT 2021 Reducción de Pérdidas de Energía en Distribución | 65,246,922 | 10,917,985,078 | | | | | | | | | | 10,983,232,000 |
| Inversión Financiada Condicionada | 650,577,018 | 5,413,353,166 | 17,783,879,698 | 4,055,538,123 | 108,308,681 | | | | | | | 28,011,656,686 |
| 48 CC Guadalajara I | | 2,095,330,614 | 7,376,433,103 | 2,298,539,217 | 108,308,681 | | | | | | | 11,878,611,615 |
| 49 CE Sureste IV y V | | 1,840,006,727 | 10,237,631,404 | 1,756,998,906 | | | | | | | | 13,834,637,037 |
| 50 CC La Paz | 650,577,018 | 1,478,015,825 | 169,815,191 | | | | | | | | | 2,298,408,034 |

Cuadro 6