

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR
SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS
 (pesos 2015)

SEPTIEMBRE DE 2014

| ENTIDAD: Comisión Federal de Electricidad | | SECTOR: 18 Energía | | | | | | | Página: 1 de 2 | |
|--|--------------------------|------------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|------------------------|----------------|--|
| Nombre del Proyecto | Suma | Acumulado Hasta 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Otros Años | | |
| TOTAL | 1,084,537,085,244 | 365,469,729,774 | 9,716,285,556 | 8,397,170,812 | 29,083,178,853 | 32,652,188,009 | 36,766,689,792 | 602,451,842,448 | | |
| 1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles | 25,270,989,549 | 2,072,784,558 | 92,242,917 | 77,962,508 | 1,323,270,416 | 1,365,803,322 | 1,409,229,315 | 18,929,696,513 | | |
| 2 CC Altamira II | 35,631,007,709 | 17,916,583,175 | 346,789,841 | 508,471,315 | 1,240,030,346 | 1,453,368,692 | 1,476,209,536 | 12,689,554,804 | | |
| 3 CC Bajío | 40,861,372,484 | 20,797,752,217 | 241,715,061 | 416,889,589 | 1,729,214,227 | 1,728,432,784 | 1,727,539,697 | 14,219,828,909 | | |
| 4 CC Campeche | 15,052,665,231 | 6,604,163,932 | 85,009,386 | 90,076,061 | 475,102,368 | 499,579,093 | 534,270,724 | 6,764,463,667 | | |
| 5 CC Hermosillo | 22,864,160,114 | 11,329,862,180 | 3,391,247,591 | 548,316,911 | 679,114,943 | 755,035,359 | 723,656,245 | 5,436,926,885 | | |
| 6 CT Mérida III | 29,889,593,376 | 15,705,161,909 | 194,740,162 | 155,711,665 | 1,518,857,964 | 1,517,947,964 | 1,487,397,964 | 9,309,775,748 | | |
| 7 CC Monterrey III | 37,838,815,399 | 19,151,322,466 | 100,773,315 | 279,179,653 | 1,451,370,518 | 1,648,527,491 | 1,649,766,625 | 13,557,875,331 | | |
| 8 CC Naco-Nogales | 19,868,256,528 | 11,616,658,822 | 204,825,110 | 565,678,976 | 621,549,344 | 506,408,747 | 640,325,673 | 5,712,809,856 | | |
| 9 CC Río Bravo II | 29,978,383,326 | 15,997,449,070 | 230,369,094 | 66,125,458 | 1,170,290,303 | 1,182,442,014 | 1,086,243,262 | 10,245,464,125 | | |
| 10 CC Mexicali | 23,252,914,967 | 5,323,100,506 | 322,307,817 | 242,888,373 | 1,381,681,509 | 1,381,198,247 | 1,380,714,972 | 13,221,023,543 | | |
| 11 CC Saltillo | 16,171,628,118 | 9,326,657,813 | 81,880,310 | 557,385,685 | 415,987,923 | 381,866,225 | 388,933,480 | 5,018,916,682 | | |
| 12 CC Tuxpan II | 34,170,483,889 | 22,905,878,654 | 302,872,418 | 9,361,387 | 975,857,597 | 1,024,031,060 | 1,094,315,586 | 7,858,167,187 | | |
| 13 TRN Gasoducto Cd. Pemex-Valladolid | 7,632,131,780 | 2,738,629,881 | 510,572,894 | 100,009,832 | 353,600,884 | 462,766,226 | 497,205,709 | 2,969,346,354 | | |
| 15 CC Altamira III y IV | 87,687,335,702 | 28,834,911,483 | 251,547,107 | 34,219,726 | 3,495,664,110 | 3,765,171,176 | 3,854,951,464 | 47,450,870,636 | | |
| 16 CC Chihuahua III | 15,529,775,640 | 8,715,657,969 | 48,534,001 | 77,361,077 | 432,624,049 | 437,434,049 | 439,774,049 | 5,378,390,446 | | |
| 17 CC La Laguna II | 25,414,682,267 | 15,980,919,673 | 90,871,468 | 216,630,476 | 609,454,313 | 609,454,313 | 608,672,870 | 7,298,679,154 | | |
| 18 CC Río Bravo III | 27,080,766,598 | 9,977,215,614 | 183,871,182 | 312,083,251 | 749,889,179 | 1,003,434,159 | 1,212,304,119 | 13,641,969,094 | | |
| 19 CC Tuxpan III y IV | 64,458,723,243 | 32,216,385,176 | 157,645,667 | 252,916,125 | 2,198,204,086 | 2,243,517,562 | 2,903,419,545 | 24,486,635,082 | | |
| 20 CC Altamira V | 70,868,837,568 | 21,456,110,878 | 83,368,919 | 769,565,724 | 1,943,256,198 | 2,465,695,362 | 2,617,730,362 | 41,533,110,125 | | |
| 21 CC Tamazunchale | 76,426,647,869 | 27,109,655,103 | 115,088,371 | 414,195,646 | 1,967,878,198 | 2,472,427,997 | 2,457,984,997 | 41,889,417,557 | | |
| 24 CC Río Bravo IV | 31,027,176,809 | 12,945,954,196 | 198,629,038 | 94,141,738 | 780,123,370 | 832,739,544 | 792,612,249 | 15,382,976,674 | | |
| 25 CC Tuxpan V | 40,103,070,583 | 16,345,600,635 | 332,092,150 | 167,424,144 | 1,015,782,391 | 1,015,535,391 | 1,014,976,391 | 20,211,659,481 | | |
| 26 CC Valladolid III | 40,651,911,914 | 16,720,267,489 | 230,062,982 | 64,016,063 | 1,210,972,659 | 1,203,666,659 | 1,572,034,659 | 19,650,891,403 | | |
| 28 CCC Norte II | 7,136,435,814 | 151,382,921 | 1,615,057,951 | 781,128,767 | 171,712,226 | 176,678,096 | 184,572,028 | 4,055,903,825 | | |
| 29 CCC Norte | 30,575,952,335 | 11,520,447,119 | 83,021,215 | 1,201,173,535 | 365,984,580 | 415,184,640 | 459,522,908 | 16,530,618,338 | | |
| 31 CE La Venta III | 1,247,290,044 | 202,737,961 | 30,195,222 | 328,712,031 | 25,539,215 | 44,441,800 | 52,951,730 | 562,712,085 | | |
| 33 CE Oaxaca I | 3,542,461,965 | 401,447,398 | 67,060,015 | 44,619,347 | 136,062,836 | 148,915,975 | 162,173,752 | 2,582,182,642 | | |
| 34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV | 5,594,652,409 | 1,405,030,976 | 123,894,352 | 20,925,749 | 1,598,571 | 14,763,021 | 58,063,525 | 3,970,376,215 | | |
| 36 CC Baja California III | 10,204,698,765 | | | | 597,020,910 | 293,645,651 | 325,157,229 | 8,988,874,975 | | |
| 38 CC Norte III (Juárez) | 45,028,481,680 | | | | | 1,550,981,017 | 1,548,191,053 | 41,929,309,610 | | |
| 40 CE Sureste I | 1,167,921,989 | | | | 45,483,620 | 47,434,270 | 51,712,154 | 1,023,291,945 | | |
| 42 CC Noroeste | 40,857,038,960 | | | | | | 661,129,766 | 40,195,909,194 | | |
| 43 CC Noreste | 28,657,549,692 | | | | | | 638,654,420 | 28,018,895,272 | | |
| 45 CC Topolobampo III | 22,311,172,320 | | | | | | 658,357,231 | 21,652,815,089 | | |
| 46 CC Baja California II | 9,751,729,287 | | | | | | 188,585,169 | 9,563,144,118 | | |
| 47 CC Todos Santos | 20,744,027,975 | | | | | | | 20,744,027,975 | | |
| 48 CC Guadalajara I | 19,800,009,133 | | | | | | | 19,800,009,133 | | |

Cuadro 26

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| 49 CE Sureste IV y V | 10,454,457,104 | | | | | | 123,655,961 | 10,330,801,143 |
| 50 CC La Paz | 9,731,875,109 | | | | | 3,660,103 | 83,693,373 | 9,644,521,633 |

Cuadro 26