

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

PAGOS ANUALES POR ADQUISICIÓN DE ENERGÍA POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
(pesos 2015)

SEPTIEMBRE DE 2014

ENTIDAD: Comisión Federal de Electricidad		SECTOR: 18 Energía							Página: 1 de 2	
Nombre del Proyecto		Suma	Acumulado Hasta 2013	2014	2015	2016	2017	2018	Otros Años	
TOTAL		2,209,749,649,768	355,809,229,991	74,459,109,813	38,022,214,226	46,423,126,476	50,698,903,711	63,428,094,742	1,580,908,970,809	
1 TRN	Terminal de Carbón de la CT Pdte. Plutarco Elías Calles									
2 CC	Altamira II	41,901,903,630	17,083,491,987	2,931,282,411	1,472,618,328	1,788,132,324	1,788,132,324	1,788,132,324	15,050,113,932	
3 CC	Bajío	48,850,968,156	24,055,080,366	4,413,975,160	1,474,023,630	1,680,701,750	1,680,701,750	1,680,701,750	13,865,783,750	
4 CC	Campeche	20,994,482,347	8,782,026,589	1,179,049,995	692,416,013	832,832,000	832,832,000	832,832,000	7,842,493,750	
5 CC	Hermosillo	21,397,469,701	9,562,281,716	1,920,666,640	931,865,845	829,169,250	829,169,250	829,169,250	6,495,147,750	
6 CT	Mérida III	40,554,733,577	19,823,880,848	3,313,770,402	1,075,302,327	1,634,178,000	1,634,178,000	1,634,178,000	11,439,246,000	
7 CC	Monterrey III	38,582,793,930	16,773,976,424	2,291,570,509	1,267,356,247	1,622,211,500	1,622,211,500	1,622,211,500	13,383,256,250	
8 CC	Naco-Nogales	24,559,524,883	9,494,093,386	1,961,764,601	832,271,396	962,461,500	962,461,500	962,461,500	9,384,011,000	
9 CC	Río Bravo II	42,003,192,067	17,896,949,806	3,159,748,039	1,429,906,222	1,760,895,500	1,760,895,500	1,760,895,500	14,233,901,500	
10 CC	Mexicali	35,756,757,872	12,320,993,481	1,848,705,274	1,074,043,867	1,630,174,000	1,630,174,000	1,630,174,000	15,622,493,250	
11 CC	Saltillo	20,204,081,772	8,704,799,618	1,649,030,339	685,232,315	839,543,250	839,543,250	839,543,250	6,646,389,750	
12 CC	Tuxpan II	41,793,409,922	19,103,684,968	2,954,018,765	1,470,208,939	1,660,499,750	1,660,499,750	1,660,499,750	13,283,998,000	
13 TRN	Gasoducto Cd. Pemex-Valladolid									
15 CC	Altamira III y IV	89,419,353,616	33,133,307,830	6,273,310,154	3,094,068,450	3,538,967,182	3,614,975,000	3,614,975,000	36,149,750,000	
16 CC	Chihuahua III	23,553,032,163	8,013,556,117	1,826,765,022	1,029,426,774	994,766,500	994,766,500	994,766,500	9,698,984,750	
17 CC	La Laguna II	48,989,181,930	16,280,125,962	3,453,231,653	1,417,593,713	1,942,202,080	1,942,202,080	1,942,202,080	22,011,624,362	
18 CC	Río Bravo III	39,863,921,901	11,827,587,094	2,911,306,722	1,488,073,835	1,772,771,000	1,772,771,000	1,772,771,000	18,318,641,250	
19 CC	Tuxpan III y IV	85,590,648,398	33,996,734,602	6,420,607,833	3,327,683,963	3,370,116,750	3,370,116,750	3,370,116,750	31,735,271,750	
20 CC	Altamira V	96,238,765,107	25,440,380,660	5,184,382,674	2,893,026,365	3,940,584,830	3,940,584,830	3,940,584,830	50,899,220,918	
21 CC	Tamazunchale	86,246,620,694	21,715,508,882	5,000,160,521	3,004,419,411	3,514,603,092	3,514,603,092	3,514,603,092	45,982,722,604	
24 CC	Río Bravo IV	42,418,210,492	11,467,496,398	2,938,180,807	1,518,602,369	1,848,420,938	1,848,420,938	1,848,420,938	20,948,668,104	
25 CC	Tuxpan V	44,719,301,142	12,386,579,140	2,848,278,979	1,537,000,227	1,774,440,850	1,774,440,850	1,774,440,850	22,624,120,246	
26 CC	Valladolid III	41,718,380,792	10,318,802,166	2,361,890,330	1,769,661,328	1,759,227,470	1,759,227,470	1,759,227,470	21,990,344,558	
28 CCC	Norte II	108,625,999,182	309,139,908	1,433,211,910	1,406,613,387	3,240,225,706	3,286,793,552	3,380,591,704	95,569,423,015	
29 CCC	Norte	78,728,587,776	4,456,250,748	3,088,765,832	1,489,646,662	2,605,815,420	2,694,558,360	2,793,051,092	61,600,499,662	
31 CE	La Venta III	967,923,281	302,407,537	332,902,773	332,612,971					
33 CE	Oaxaca I	1,123,392,670	239,317,285	605,807,401	278,267,984					
34 CE	Oaxaca II y CE Oaxaca III y CE Oaxaca IV	5,507,773,198	2,320,776,473	2,156,725,067	1,030,271,658					
36 CC	Baja California III	47,308,436,772				880,185,834	908,905,088	1,020,945,074	44,498,400,776	
38 CC	Norte III (Juárez)	216,162,438,128					3,952,564,901	5,485,041,231	206,724,831,996	
40 CE	Sureste I									
42 CC	Noroeste	159,354,548,291						3,164,369,418	156,190,178,873	
43 CC	Noreste	221,037,420,495						3,686,388,640	217,351,031,855	
45 CC	Topolobampo III	135,080,755,802						2,259,920,625	132,820,835,177	
46 CC	Baja California II	40,028,387,593						769,301,891	39,259,085,702	
47 CC	Todos Santos	25,008,144,972							25,008,144,972	
48 CC	Guadalajara I	163,040,939,092							163,040,939,092	

Cuadro 27

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49 CE Sureste IV y V 50 CC La Paz	32,418,168,424					83,174,476	1,095,577,733	31,239,416,215	

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