

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

SEPTIEMBRE DE 2014

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 1 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						TOTAL:	590,910,759,683	454,817,317,483	359,586,175,979		95,231,141,504	136,093,442,200
1	7					Gobierno	8,190,964,440				2,946,592,973	5,244,371,467
		04				Asuntos de Orden Público y de Seguridad Interior	8,190,964,440	2,946,592,973			2,946,592,973	5,244,371,467
			009			Sistema Nacional de Seguridad Pública	8,190,964,440	2,946,592,973			2,946,592,973	5,244,371,467
						Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	8,190,964,440	2,946,592,973			2,946,592,973	5,244,371,467
				I011		FASP	8,190,964,440	2,946,592,973			2,946,592,973	5,244,371,467
					34	No Distribuible Geográficamente	8,190,964,440	2,946,592,973			2,946,592,973	5,244,371,467
2	2					Desarrollo Social	582,719,795,243	451,870,724,510	359,586,175,979		92,284,548,531	130,849,070,733
		07				Vivienda y Servicios a la Comunidad	149,839,900,343	29,571,204,511			29,571,204,511	120,268,695,832
			005			Desarrollo Regional	149,839,900,343	29,571,204,511			29,571,204,511	120,268,695,832
						Fondo de Aportaciones para la Infraestructura Social	58,383,018,921					58,383,018,921
				I003		FAIS Entidades	7,076,869,456					7,076,869,456
					01	Aguascalientes	28,902,075					28,902,075
					02	Baja California	36,410,540					36,410,540
					03	Baja California Sur	13,587,677					13,587,677
					04	Campeche	73,864,824					73,864,824
					05	Coahuila	55,379,294					55,379,294
					06	Colima	13,331,980					13,331,980
					07	Chiapas	1,228,855,823					1,228,855,823
					08	Chihuahua	136,422,163					136,422,163
					09	Distrito Federal	94,044,990					94,044,990
					10	Durango	102,685,243					102,685,243
					11	Guanajuato	262,939,243					262,939,243
					12	Guerrero	613,120,347					613,120,347
					13	Hidalgo	217,410,745					217,410,745
					14	Jalisco	173,326,868					173,326,868
					15	Estado De México	458,383,455					458,383,455
					16	Michoacán	285,929,581					285,929,581
					17	Morelos	64,918,351					64,918,351

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	64,834,628					64,834,628
					19	Nuevo León	81,479,079					81,479,079
					20	Oaxaca	689,132,190					689,132,190
					21	Puebla	570,321,289					570,321,289
					22	Querétaro	69,641,001					69,641,001
					23	Quintana Roo	71,753,535					71,753,535
					24	San Luis Potosí	229,196,042					229,196,042
					25	Sinaloa	89,732,807					89,732,807
					26	Sonora	58,611,499					58,611,499
					27	Tabasco	139,157,423					139,157,423
					28	Tamaulipas	92,600,618					92,600,618
					29	Tlaxcala	65,375,908					65,375,908
					30	Veracruz	727,568,709					727,568,709
					31	Yucatán	166,638,824					166,638,824
					32	Zacatecas	101,312,705					101,312,705
				1004		FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	51,306,149,465					51,306,149,465
					01	Aguascalientes	209,535,330					209,535,330
					02	Baja California	263,970,474					263,970,474
					03	Baja California Sur	98,508,442					98,508,442
					04	Campeche	535,507,925					535,507,925
					05	Coahuila	401,490,850					401,490,850
					06	Colima	96,654,678					96,654,678
					07	Chiapas	8,909,004,319					8,909,004,319
					08	Chihuahua	989,038,435					989,038,435
					09	Distrito Federal	681,810,839					681,810,839
					10	Durango	744,451,265					744,451,265
					11	Guanajuato	1,906,266,629					1,906,266,629
					12	Guerrero	4,445,022,526					4,445,022,526
					13	Hidalgo	1,576,192,450					1,576,192,450
					14	Jalisco	1,256,591,526					1,256,591,526
					15	Estado De México	3,323,205,295					3,323,205,295
					16	Michoacán	2,072,942,831					2,072,942,831
					17	Morelos	470,647,462					470,647,462
					18	Nayarit	470,040,482					470,040,482

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					19	Nuevo León	590,710,035					590,710,035
					20	Oaxaca	4,996,095,993					4,996,095,993
					21	Puebla	4,134,736,340					4,134,736,340
					22	Querétaro	504,885,902					504,885,902
					23	Quintana Roo	520,201,431					520,201,431
					24	San Luis Potosí	1,661,633,926					1,661,633,926
					25	Sinaloa	650,548,217					650,548,217
					26	Sonora	424,923,808					424,923,808
					27	Tabasco	1,008,868,623					1,008,868,623
					28	Tamaulipas	671,339,382					671,339,382
					29	Tlaxcala	473,964,669					473,964,669
					30	Veracruz	5,274,754,491					5,274,754,491
					31	Yucatán	1,208,104,301					1,208,104,301
					32	Zacatecas	734,500,589					734,500,589
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	59,142,409,022	29,571,204,511		29,571,204,511		29,571,204,511
				1005		FORTAMUN	59,142,409,022	29,571,204,511		29,571,204,511		29,571,204,511
					01	Aguascalientes	621,417,703	310,708,851		310,708,851		310,708,852
					02	Baja California	1,679,375,081	839,687,540		839,687,540		839,687,541
					03	Baja California Sur	361,800,070	180,900,035		180,900,035		180,900,035
					04	Campeche	437,391,489	218,695,744		218,695,744		218,695,745
					05	Coahuila	1,431,724,509	715,862,255		715,862,255		715,862,254
					06	Colima	347,689,750	173,844,875		173,844,875		173,844,875
					07	Chiapas	2,537,906,931	1,268,953,466		1,268,953,466		1,268,953,465
					08	Chihuahua	1,798,084,579	899,042,290		899,042,290		899,042,289
					09	Distrito Federal	4,900,258,922	2,450,129,461		2,450,129,461		2,450,129,461
					10	Durango	855,007,456	427,503,728		427,503,728		427,503,728
					11	Guanajuato	2,824,720,870	1,412,360,435		1,412,360,435		1,412,360,435
					12	Guerrero	1,736,917,151	868,458,576		868,458,576		868,458,575
					13	Hidalgo	1,391,093,747	695,546,873		695,546,873		695,546,874
					14	Jalisco	3,835,733,866	1,917,866,933		1,917,866,933		1,917,866,933
					15	Estado De México	8,129,642,903	4,064,821,452		4,064,821,452		4,064,821,451
					16	Michoacán	2,234,760,506	1,117,380,253		1,117,380,253		1,117,380,253

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								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					17	Morelos	928,528,643	464,264,321			464,264,321	464,264,322
					18	Nayarit	587,330,915	293,665,458			293,665,458	293,665,457
					19	Nuevo León	2,452,781,856	1,226,390,928			1,226,390,928	1,226,390,928
					20	Oaxaca	1,952,053,214	976,026,607			976,026,607	976,026,607
					21	Puebla	3,001,255,234	1,500,627,617			1,500,627,617	1,500,627,617
					22	Querétaro	965,870,754	482,935,377			482,935,377	482,935,377
					23	Quintana Roo	747,057,383	373,528,691			373,528,691	373,528,692
					24	San Luis Potosí	1,335,532,709	667,766,355			667,766,355	667,766,354
					25	Sinaloa	1,448,474,571	724,237,286			724,237,286	724,237,285
					26	Sonora	1,415,132,263	707,566,131			707,566,131	707,566,132
					27	Tabasco	1,154,890,717	577,445,359			577,445,359	577,445,358
					28	Tamaulipas	1,714,224,973	857,112,486			857,112,486	857,112,487
					29	Tlaxcala	616,756,739	308,378,369			308,378,369	308,378,370
					30	Veracruz	3,910,210,771	1,955,105,386			1,955,105,386	1,955,105,385
					31	Yucatán	1,023,402,533	511,701,266			511,701,266	511,701,267
					32	Zacatecas	765,380,214	382,690,107			382,690,107	382,690,107
			010			Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	32,314,472,400					32,314,472,400
				1012		FAFEF	32,314,472,400					32,314,472,400
					01	Aguascalientes	292,774,355					292,774,355
					02	Baja California	1,126,479,110					1,126,479,110
					03	Baja California Sur	172,849,675					172,849,675
					04	Campeche	219,657,960					219,657,960
					05	Coahuila	629,240,859					629,240,859
					06	Colima	210,902,319					210,902,319
					07	Chiapas	1,918,257,905					1,918,257,905
					08	Chihuahua	1,150,408,587					1,150,408,587
					09	Distrito Federal	1,874,219,788					1,874,219,788
					10	Durango	534,762,596					534,762,596
					11	Guanajuato	1,370,274,366					1,370,274,366
					12	Guerrero	1,192,588,940					1,192,588,940
					13	Hidalgo	756,248,389					756,248,389
					14	Jalisco	2,051,884,290					2,051,884,290
					15	Estado De México	4,582,340,109					4,582,340,109

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					16	Michoacán	1,347,160,200					1,347,160,200
					17	Morelos	449,218,966					449,218,966
					18	Nayarit	393,248,091					393,248,091
					19	Nuevo León	1,101,178,236					1,101,178,236
					20	Oaxaca	1,217,750,480					1,217,750,480
					21	Puebla	1,732,369,026					1,732,369,026
					22	Querétaro	432,310,309					432,310,309
					23	Quintana Roo	289,179,833					289,179,833
					24	San Luis Potosí	662,419,383					662,419,383
					25	Sinaloa	862,529,996					862,529,996
					26	Sonora	795,415,817					795,415,817
					27	Tabasco	564,689,308					564,689,308
					28	Tamaulipas	868,919,212					868,919,212
					29	Tlaxcala	393,167,748					393,167,748
					30	Veracruz	2,084,169,901					2,084,169,901
					31	Yucatán	613,251,670					613,251,670
					32	Zacatecas	424,604,976					424,604,976
	3					Salud	77,845,081,243	77,410,527,405	55,837,591,416		21,572,935,989	434,553,838
		01				Prestación de Servicios de Salud a la Comunidad	20,582,412,609	20,518,159,727	15,121,138,763		5,397,020,964	64,252,882
			004			Fondo de Aportaciones para los Servicios de Salud	20,582,412,609	20,518,159,727	15,121,138,763		5,397,020,964	64,252,882
				1002		FASSA	20,582,412,609	20,518,159,727	15,121,138,763		5,397,020,964	64,252,882
					01	Aguascalientes	371,835,234	371,835,234	228,441,908		143,393,326	
					02	Baja California	437,667,505	437,567,505	332,054,934		105,512,571	100,000
					03	Baja California Sur	215,587,904	214,791,492	161,622,650		53,168,842	796,412
					04	Campeche	374,350,606	374,350,606	237,592,194		136,758,412	
					05	Coahuila	386,233,086	384,371,138	308,581,264		75,789,874	1,861,948
					06	Colima	325,525,334	325,525,334	179,381,228		146,144,106	
					07	Chiapas	972,382,683	972,283,669	710,277,381		262,006,288	99,014
					08	Chihuahua	541,191,935	541,123,036	433,903,627		107,219,409	68,899
					09	Distrito Federal	940,103,696	940,103,696	887,794,197		52,309,499	
					10	Durango	428,762,328	428,762,328	337,385,304		91,377,024	
					11	Guanajuato	719,556,970	719,556,970	534,950,326		184,606,644	
					12	Guerrero	983,767,323	976,185,143	793,113,320		183,071,823	7,582,180

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					13	Hidalgo	647,300,809	647,034,409	490,978,536		156,055,873	266,400
					14	Jalisco	1,121,994,761	1,116,147,977	930,066,282		186,081,695	5,846,784
					15	Estado De México	2,346,801,148	2,326,577,368	1,761,943,973		564,633,395	20,223,780
					16	Michoacán	738,766,691	737,180,079	498,852,163		238,327,916	1,586,612
					17	Morelos	397,620,031	394,775,482	284,437,062		110,338,420	2,844,549
					18	Nayarit	355,230,253	354,605,732	233,250,470		121,355,262	624,521
					19	Nuevo León	737,495,726	725,979,085	454,183,423		271,795,662	11,516,641
					20	Oaxaca	813,382,342	813,382,342	633,485,093		179,897,249	
					21	Puebla	696,268,408	696,268,408	521,425,222		174,843,186	
					22	Querétaro	407,759,763	406,899,763	295,656,083		111,243,680	860,000
					23	Quintana Roo	351,882,655	351,882,655	237,458,285		114,424,370	
					24	San Luis Potosí	440,712,935	440,712,935	334,056,694		106,656,241	
					25	Sinaloa	551,911,275	551,911,275	367,653,522		184,257,753	
					26	Sonora	548,144,620	548,144,620	413,821,354		134,323,266	
					27	Tabasco	640,855,437	639,876,323	377,061,786		262,814,537	979,114
					28	Tamaulipas	701,042,067	698,331,724	589,059,399		109,272,325	2,710,343
					29	Tlaxcala	317,997,667	317,997,667	200,709,446		117,288,221	
					30	Veracruz	1,180,963,208	1,174,677,523	769,888,005		404,789,518	6,285,685
					31	Yucatán	423,851,001	423,851,001	354,062,175		69,788,826	
					32	Zacatecas	465,467,208	465,467,208	227,991,457		237,475,751	
		02				Prestación de Servicios de Salud a la Persona	48,826,118,975	48,701,027,435	36,396,127,282		12,304,900,153	125,091,540
			004			Fondo de Aportaciones para los Servicios de Salud	48,826,118,975	48,701,027,435	36,396,127,282		12,304,900,153	125,091,540
				1002		FASSA	48,826,118,975	48,701,027,435	36,396,127,282		12,304,900,153	125,091,540
					01	Aguascalientes	870,851,411	870,851,411	549,171,028		321,680,383	
					02	Baja California	1,127,122,905	1,125,370,343	799,887,304		325,483,039	1,752,562
					03	Baja California Sur	585,038,416	584,723,053	389,536,493		195,186,560	315,363
					04	Campeche	812,615,182	812,615,182	571,986,815		240,628,367	
					05	Coahuila	971,632,735	970,035,411	742,937,235		227,098,176	1,597,324
					06	Colima	745,366,512	745,366,512	432,176,592		313,189,920	
					07	Chiapas	2,161,910,650	2,161,877,195	1,709,233,755		452,643,440	33,455
					08	Chihuahua	1,336,110,081	1,336,110,081	1,042,505,484		293,604,597	
					09	Distrito Federal	2,389,230,986	2,389,230,986	2,140,935,930		248,295,056	
					10	Durango	1,154,370,146	1,154,370,146	812,940,305		341,429,841	

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								Suma	Corriente		Otros	Inversión	
									Servicios Personales				
									Aportaciones Federales	Otros			
						11	Guanajuato	1,663,077,463	1,663,077,463	1,287,667,400		375,410,063	
						12	Guerrero	2,364,241,947	2,353,079,844	1,910,013,885		443,065,959	11,162,103
						13	Hidalgo	1,645,407,288	1,645,367,023	1,181,632,820		463,734,203	40,265
						14	Jalisco	2,674,974,197	2,654,552,057	2,233,270,552		421,281,505	20,422,140
						15	Estado De México	5,452,323,621	5,452,323,621	4,245,649,491		1,206,674,130	
						16	Michoacán	1,725,507,164	1,717,077,610	1,201,211,050		515,866,560	8,429,554
						17	Morelos	844,517,737	835,541,672	684,959,935		150,581,737	8,976,065
						18	Nayarit	850,590,522	835,300,563	561,622,451		273,678,112	15,289,959
						19	Nuevo León	1,292,776,605	1,292,776,605	1,094,151,509		198,625,096	
						20	Oaxaca	1,932,758,171	1,907,735,351	1,524,308,120		383,427,231	25,022,820
						21	Puebla	1,827,811,417	1,827,811,417	1,255,900,066		571,911,351	
						22	Querétaro	999,798,417	999,238,417	711,820,252		287,418,165	560,000
						23	Quintana Roo	815,235,552	815,235,552	570,799,097		244,436,455	
						24	San Luis Potosí	1,071,211,403	1,071,211,403	803,168,162		268,043,241	
						25	Sinaloa	1,359,332,316	1,359,332,316	885,799,457		473,532,859	
						26	Sonora	1,261,688,673	1,261,688,673	995,116,217		266,572,456	
						27	Tabasco	1,290,763,270	1,290,298,270	908,334,229		381,964,041	465,000
						28	Tamaulipas	1,603,541,276	1,584,955,623	1,415,831,853		169,123,770	18,585,653
						29	Tlaxcala	784,873,972	774,873,972	483,355,851		291,518,121	10,000,000
						30	Veracruz	3,068,267,976	3,065,828,699	1,849,653,806		1,216,174,893	2,439,277
						31	Yucatán	1,024,924,548	1,024,924,548	851,713,688		173,210,860	
						32	Zacatecas	1,118,246,416	1,118,246,416	548,836,450		569,409,966	
		03					Generación de Recursos para la Salud	3,231,882,148	3,034,256,788	1,620,122,013		1,414,134,775	197,625,360
			004				Fondo de Aportaciones para los Servicios de Salud	3,231,882,148	3,034,256,788	1,620,122,013		1,414,134,775	197,625,360
				1002			FASSA	3,231,882,148	3,034,256,788	1,620,122,013		1,414,134,775	197,625,360
						01	Agascalientes	45,886,039	45,886,039	24,475,918		21,410,121	
						02	Baja California	43,380,834	43,380,834	35,577,314		7,803,520	
						03	Baja California Sur	25,374,717	24,686,950	17,316,711		7,370,239	687,767
						04	Campeche	43,302,136	40,514,866	25,456,307		15,058,559	2,787,270
						05	Coahuila	92,670,140	66,860,595	33,062,279		33,798,316	25,809,545
						06	Colima	38,490,148	38,490,148	19,219,418		19,270,730	
						07	Chiapas	108,022,981	108,022,981	76,101,149		31,921,832	
						08	Chihuahua	54,435,060	53,635,060	46,489,674		7,145,386	800,000
						09	Distrito Federal	345,475,716	316,647,756	95,120,806		221,526,950	28,827,960

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					10	Durango	68,571,670	56,936,254	36,148,426		20,787,828	11,635,416
					11	Guanajuato	71,290,578	71,290,578	57,316,106		13,974,472	
					12	Guerrero	111,301,900	109,948,300	84,976,428		24,971,872	1,353,600
					13	Hidalgo	83,708,881	75,081,557	52,604,843		22,476,714	8,627,324
					14	Jalisco	131,357,194	121,242,427	99,649,960		21,592,467	10,114,767
					15	Estado De México	216,875,383	216,875,383	188,779,712		28,095,671	
					16	Michoacán	81,632,624	80,693,124	53,448,446		27,244,678	939,500
					17	Morelos	90,793,135	68,257,473	30,475,401		37,782,072	22,535,662
					18	Nayarit	52,433,935	52,169,195	24,991,121		27,178,074	264,740
					19	Nuevo León	63,313,692	52,718,644	48,662,509		4,056,135	10,595,048
					20	Oaxaca	206,233,720	190,238,872	67,873,404		122,365,468	15,994,848
					21	Puebla	144,078,398	144,078,398	55,866,989		88,211,409	
					22	Querétaro	69,236,769	62,549,769	31,677,438		30,872,331	6,687,000
					23	Quintana Roo	36,702,707	36,702,707	25,441,959		11,260,748	
					24	San Luis Potosí	43,652,103	43,652,103	35,791,789		7,860,314	
					25	Sinaloa	65,949,299	60,259,594	39,391,449		20,868,145	5,689,705
					26	Sonora	63,752,732	63,752,732	44,338,001		19,414,731	
					27	Tabasco	68,709,903	61,563,896	40,399,477		21,164,419	7,146,007
					28	Tamaulipas	85,255,808	78,532,905	63,113,507		15,419,398	6,722,903
					29	Tlaxcala	76,071,817	55,077,835	21,504,583		33,573,252	20,993,982
					30	Veracruz	494,247,078	488,184,164	82,488,001		405,696,163	6,062,914
					31	Yucatán	48,515,433	45,166,031	37,935,232		7,230,799	3,349,402
					32	Zacatecas	61,159,618	61,159,618	24,427,656		36,731,962	
		04				Rectoría del Sistema de Salud	5,204,667,511	5,157,083,455	2,700,203,358		2,456,880,097	47,584,056
			004			Fondo de Aportaciones para los Servicios de Salud	5,204,667,511	5,157,083,455	2,700,203,358		2,456,880,097	47,584,056
				1002		FASSA	5,204,667,511	5,157,083,455	2,700,203,358		2,456,880,097	47,584,056
					01	Aguascalientes	70,995,141	70,995,141	40,793,199		30,201,942	
					02	Baja California	217,663,262	215,761,287	59,295,524		156,465,763	1,901,975
					03	Baja California Sur	45,221,605	44,550,966	28,861,188		15,689,778	670,639
					04	Campeche	66,848,324	66,848,324	42,427,178		24,421,146	
					05	Coahuila	64,832,464	64,832,464	55,103,797		9,728,667	
					06	Colima	63,191,914	63,191,914	32,032,362		31,159,552	
					07	Chiapas	369,093,593	369,093,593	126,835,248		242,258,345	
					08	Chihuahua	108,313,453	104,825,185	77,482,791		27,342,394	3,488,268

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
						09 Distrito Federal	165,348,875	165,348,875	158,534,678		6,814,197	
						10 Durango	97,193,537	97,193,537	60,247,374		36,946,163	
						11 Guanajuato	180,261,977	180,261,977	95,526,843		84,735,134	
						12 Guerrero	216,095,520	213,915,656	141,627,379		72,288,277	2,179,864
						13 Hidalgo	208,662,385	205,451,976	87,674,739		117,777,237	3,210,409
						14 Jalisco	192,678,160	190,251,754	166,083,265		24,168,489	2,426,406
						15 Estado De México	540,576,486	540,576,486	314,632,852		225,943,634	
						16 Michoacán	232,462,562	227,863,429	89,080,743		138,782,686	4,599,133
						17 Morelos	80,369,789	78,434,485	50,792,334		27,642,151	1,935,304
						18 Nayarit	88,406,297	84,564,491	41,651,870		42,912,621	3,841,806
						19 Nuevo León	194,843,331	188,223,904	81,104,183		107,119,721	6,619,427
						20 Oaxaca	276,886,972	274,044,255	113,122,338		160,921,917	2,842,717
						21 Puebla	329,878,771	329,878,771	93,111,647		236,767,124	
						22 Querétaro	62,977,614	62,822,614	52,795,730		10,026,884	155,000
						23 Quintana Roo	103,444,169	103,444,169	42,403,266		61,040,903	
						24 San Luis Potosí	124,111,518	124,111,518	59,652,981		64,458,537	
						25 Sinaloa	251,409,106	251,409,106	65,652,415		185,756,691	
						26 Sonora	116,264,606	116,264,606	73,896,671		42,367,935	
						27 Tabasco	169,468,834	169,468,834	67,332,463		102,136,371	
						28 Tamaulipas	140,492,998	135,430,440	105,189,178		30,241,262	5,062,558
						29 Tlaxcala	71,217,989	65,314,123	35,840,973		29,473,150	5,903,866
						30 Veracruz	193,648,047	193,356,655	137,480,000		55,876,655	291,392
						31 Yucatán	77,177,461	74,722,169	63,225,389		11,496,780	2,455,292
						32 Zacatecas	84,630,751	84,630,751	40,712,760		43,917,991	
	5					Educación	346,392,077,196	336,246,256,133	303,748,584,563		32,497,671,570	10,145,821,063
		01				Educación Básica	336,819,149,277	330,325,823,796	298,886,341,193		31,439,482,603	6,493,325,481
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	330,325,823,796	330,325,823,796	298,886,341,193		31,439,482,603	
				1013		FONE Servicios Personales	298,886,341,193	298,886,341,193	298,886,341,193			
					01	Aguascalientes	4,679,950,567	4,679,950,567	4,679,950,567			
					02	Baja California	7,809,965,393	7,809,965,393	7,809,965,393			
					03	Baja California Sur	3,218,113,527	3,218,113,527	3,218,113,527			
					04	Campeche	4,451,459,392	4,451,459,392	4,451,459,392			
					05	Coahuila	9,526,877,163	9,526,877,163	9,526,877,163			
					06	Colima	2,779,966,865	2,779,966,865	2,779,966,865			

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								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
						07 Chiapas	12,422,165,174	12,422,165,174	12,422,165,174				
						08 Chihuahua	10,062,511,534	10,062,511,534	10,062,511,534				
						10 Durango	6,735,942,506	6,735,942,506	6,735,942,506				
						11 Guanajuato	11,708,217,787	11,708,217,787	11,708,217,787				
						12 Guerrero	15,528,494,423	15,528,494,423	15,528,494,423				
						13 Hidalgo	10,935,752,019	10,935,752,019	10,935,752,019				
						14 Jalisco	16,225,825,214	16,225,825,214	16,225,825,214				
						15 Estado De México	24,680,645,422	24,680,645,422	24,680,645,422				
						16 Michoacán	14,473,557,508	14,473,557,508	14,473,557,508				
						17 Morelos	6,490,588,629	6,490,588,629	6,490,588,629				
						18 Nayarit	4,760,399,271	4,760,399,271	4,760,399,271				
						19 Nuevo León	11,564,171,010	11,564,171,010	11,564,171,010				
						20 Oaxaca	17,216,689,573	17,216,689,573	17,216,689,573				
						21 Puebla	13,130,642,508	13,130,642,508	13,130,642,508				
						22 Querétaro	5,370,163,873	5,370,163,873	5,370,163,873				
						23 Quintana Roo	4,607,881,330	4,607,881,330	4,607,881,330				
						24 San Luis Potosí	9,688,248,067	9,688,248,067	9,688,248,067				
						25 Sinaloa	9,046,398,240	9,046,398,240	9,046,398,240				
						26 Sonora	6,491,916,452	6,491,916,452	6,491,916,452				
						27 Tabasco	5,928,444,200	5,928,444,200	5,928,444,200				
						28 Tamaulipas	11,527,734,588	11,527,734,588	11,527,734,588				
						29 Tlaxcala	4,649,177,735	4,649,177,735	4,649,177,735				
						30 Veracruz	22,462,646,241	22,462,646,241	22,462,646,241				
						31 Yucatán	5,007,810,250	5,007,810,250	5,007,810,250				
						32 Zacatecas	5,703,984,732	5,703,984,732	5,703,984,732				
				1014		FONE Otros de Gasto Corriente	10,749,607,402	10,749,607,402				10,749,607,402	
						01 Aguascalientes	163,948,692	163,948,692				163,948,692	
						05 Coahuila	6,486,282	6,486,282				6,486,282	
						06 Colima	42,498,614	42,498,614				42,498,614	
						07 Chiapas	931,335,776	931,335,776				931,335,776	
						08 Chihuahua	161,387,301	161,387,301				161,387,301	
						10 Durango	422,273,480	422,273,480				422,273,480	
						11 Guanajuato	1,029,828,327	1,029,828,327				1,029,828,327	
						12 Guerrero	697,606,251	697,606,251				697,606,251	
						14 Jalisco	258,802,136	258,802,136				258,802,136	

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					15	Estado De México	699,152,256	699,152,256			699,152,256	
					16	Michoacán	796,581,026	796,581,026			796,581,026	
					18	Nayarit	219,515,704	219,515,704			219,515,704	
					21	Puebla	874,448,207	874,448,207			874,448,207	
					22	Querétaro	23,733,771	23,733,771			23,733,771	
					24	San Luis Potosí	764,034,522	764,034,522			764,034,522	
					25	Sinaloa	116,409,429	116,409,429			116,409,429	
					26	Sonora	463,434,857	463,434,857			463,434,857	
					27	Tabasco	537,357,443	537,357,443			537,357,443	
					28	Tamaulipas	43,849,661	43,849,661			43,849,661	
					29	Tlaxcala	96,871,276	96,871,276			96,871,276	
					30	Veracruz	1,604,938,239	1,604,938,239			1,604,938,239	
					31	Yucatán	199,123,731	199,123,731			199,123,731	
					32	Zacatecas	595,990,421	595,990,421			595,990,421	
				I015		FONE Gasto de Operación	12,012,945,449	12,012,945,449			12,012,945,449	
					01	Aguascalientes	122,079,252	122,079,252			122,079,252	
					02	Baja California	1,020,752,025	1,020,752,025			1,020,752,025	
					03	Baja California Sur	201,175,679	201,175,679			201,175,679	
					04	Campeche	91,500,740	91,500,740			91,500,740	
					05	Coahuila	450,552,052	450,552,052			450,552,052	
					06	Colima	117,523,828	117,523,828			117,523,828	
					07	Chiapas	441,934,686	441,934,686			441,934,686	
					08	Chihuahua	289,026,195	289,026,195			289,026,195	
					10	Durango	172,851,942	172,851,942			172,851,942	
					11	Guanajuato	261,490,286	261,490,286			261,490,286	
					12	Guerrero	426,921,796	426,921,796			426,921,796	
					13	Hidalgo	161,191,298	161,191,298			161,191,298	
					14	Jalisco	592,289,693	592,289,693			592,289,693	
					15	Estado De México	2,819,491,837	2,819,491,837			2,819,491,837	
					16	Michoacán	316,774,635	316,774,635			316,774,635	
					17	Morelos	117,720,804	117,720,804			117,720,804	
					18	Nayarit	120,547,665	120,547,665			120,547,665	
					19	Nuevo León	954,919,060	954,919,060			954,919,060	
					20	Oaxaca	571,365,898	571,365,898			571,365,898	
					21	Puebla	557,939,338	557,939,338			557,939,338	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					22	Querétaro	99,809,087	99,809,087			99,809,087	
					23	Quintana Roo	108,538,067	108,538,067			108,538,067	
					24	San Luis Potosí	182,726,555	182,726,555			182,726,555	
					25	Sinaloa	186,245,158	186,245,158			186,245,158	
					26	Sonora	273,964,309	273,964,309			273,964,309	
					27	Tabasco	149,972,840	149,972,840			149,972,840	
					28	Tamaulipas	366,182,445	366,182,445			366,182,445	
					29	Tlaxcala	126,445,603	126,445,603			126,445,603	
					30	Veracruz	400,205,229	400,205,229			400,205,229	
					31	Yucatán	133,459,745	133,459,745			133,459,745	
					32	Zacatecas	177,347,702	177,347,702			177,347,702	
				1016		FONE Fondo de Compensación	8,676,929,752	8,676,929,752			8,676,929,752	
					02	Baja California	187,466,388	187,466,388			187,466,388	
					07	Chiapas	1,699,607,491	1,699,607,491			1,699,607,491	
					11	Guanajuato	861,099,213	861,099,213			861,099,213	
					15	Estado De México	5,131,882,879	5,131,882,879			5,131,882,879	
					21	Puebla	507,986,720	507,986,720			507,986,720	
					26	Sonora	134,042,767	134,042,767			134,042,767	
					31	Yucatán	154,844,294	154,844,294			154,844,294	
			007			Fondo de Aportaciones Múltiples	6,493,325,481					6,493,325,481
				1007		FAM Infraestructura Educativa Básica	6,493,325,481					6,493,325,481
					34	No Distribuible Geográficamente	6,493,325,481					6,493,325,481
		02				Educación Media Superior	4,175,586,098	3,697,109,534	3,509,179,411		187,930,123	478,476,564
			007			Fondo de Aportaciones Múltiples	478,476,564					478,476,564
				1008		FAM Infraestructura Educativa Media Superior y Superior	478,476,564					478,476,564
					34	No Distribuible Geográficamente	478,476,564					478,476,564
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	3,697,109,534	3,697,109,534	3,509,179,411		187,930,123	
				1009		FAETA Educación Tecnológica	3,697,109,534	3,697,109,534	3,509,179,411		187,930,123	
					01	Agascalientes	54,466,666	54,466,666	53,273,334		1,193,332	
					02	Baja California	116,782,657	116,782,657	110,385,131		6,397,526	
					03	Baja California Sur	29,244,462	29,244,462	27,954,697		1,289,765	
					04	Campeche	35,003,995	35,003,995	33,468,546		1,535,449	

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 13 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					05	Coahuila	127,377,468	127,377,468	118,031,033		9,346,435	
					06	Colima	35,336,774	35,336,774	34,365,427		971,347	
					07	Chiapas	135,827,320	135,827,320	120,735,013		15,092,307	
					08	Chihuahua	129,671,520	129,671,520	125,933,843		3,737,677	
					10	Durango	34,518,351	34,518,351	33,944,929		573,422	
					11	Guanajuato	207,634,075	207,634,075	200,323,669		7,310,406	
					12	Guerrero	113,363,143	113,363,143	104,999,402		8,363,741	
					13	Hidalgo	54,354,898	54,354,898	50,347,942		4,006,956	
					14	Jalisco	220,366,299	220,366,299	209,834,869		10,531,430	
					15	Estado De México	639,960,372	639,960,372	624,914,427		15,045,945	
					16	Michoacán	175,562,990	175,562,990	170,338,494		5,224,496	
					17	Morelos	59,839,848	59,839,848	51,833,539		8,006,309	
					18	Nayarit	44,640,428	44,640,428	43,821,438		818,990	
					19	Nuevo León	186,177,585	186,177,585	162,475,470		23,702,115	
					21	Puebla	127,479,011	127,479,011	119,505,047		7,973,964	
					22	Querétaro	39,240,951	39,240,951	38,194,822		1,046,129	
					23	Quintana Roo	85,313,713	85,313,713	78,925,872		6,387,841	
					24	San Luis Potosí	74,611,437	74,611,437	70,018,629		4,592,808	
					25	Sinaloa	189,180,746	189,180,746	178,998,358		10,182,388	
					26	Sonora	191,485,943	191,485,943	180,913,171		10,572,772	
					27	Tabasco	94,821,890	94,821,890	92,043,137		2,778,753	
					28	Tamaulipas	147,637,993	147,637,993	141,369,605		6,268,388	
					29	Tlaxcala	35,951,156	35,951,156	34,954,729		996,427	
					30	Veracruz	193,711,969	193,711,969	185,667,367		8,044,602	
					31	Yucatán	86,133,584	86,133,584	81,478,914		4,654,670	
					32	Zacatecas	31,412,290	31,412,290	30,128,557		1,283,733	
		03				Educación Superior	3,174,019,018					3,174,019,018
			007			Fondo de Aportaciones Múltiples	3,174,019,018					3,174,019,018
				1008		FAM Infraestructura Educativa Media Superior y Superior	3,174,019,018					3,174,019,018
					34	No Distribuible Geográficamente	3,174,019,018					3,174,019,018
		05				Educación para Adultos	2,223,322,803	2,223,322,803	1,353,063,959		870,258,844	
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,223,322,803	2,223,322,803	1,353,063,959		870,258,844	

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

SEPTIEMBRE DE 2014

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					01	Aguascalientes	70,278,696	70,278,696			70,278,696	
					02	Baja California	155,655,611	155,655,611			155,655,611	
					03	Baja California Sur	37,076,144	37,076,144			37,076,144	
					04	Campeche	72,475,139	72,475,139			72,475,139	
					05	Coahuila	134,961,954	134,961,954			134,961,954	
					06	Colima	41,260,858	41,260,858			41,260,858	
					07	Chiapas	762,906,845	762,906,845			762,906,845	
					08	Chihuahua	201,919,625	201,919,625			201,919,625	
					09	Distrito Federal	500,608,755	500,608,755			500,608,755	
					10	Durango	131,087,686	131,087,686			131,087,686	
					11	Guanajuato	361,394,029	361,394,029			361,394,029	
					12	Guerrero	434,912,686	434,912,686			434,912,686	
					13	Hidalgo	227,134,205	227,134,205			227,134,205	
					14	Jalisco	432,436,470	432,436,470			432,436,470	
					15	Estado De México	933,057,959	933,057,959			933,057,959	
					16	Michoacán	357,998,795	357,998,795			357,998,795	
					17	Morelos	129,707,415	129,707,415			129,707,415	
					18	Nayarit	75,193,783	75,193,783			75,193,783	
					19	Nuevo León	206,163,552	206,163,552			206,163,552	
					20	Oaxaca	535,257,362	535,257,362			535,257,362	
					21	Puebla	571,907,627	571,907,627			571,907,627	
					22	Querétaro	116,272,506	116,272,506			116,272,506	
					23	Quintana Roo	94,438,829	94,438,829			94,438,829	
					24	San Luis Potosí	201,662,775	201,662,775			201,662,775	
					25	Sinaloa	181,125,045	181,125,045			181,125,045	
					26	Sonora	147,059,283	147,059,283			147,059,283	
					27	Tabasco	182,637,835	182,637,835			182,637,835	
					28	Tamaulipas	189,078,480	189,078,480			189,078,480	
					29	Tlaxcala	93,921,473	93,921,473			93,921,473	
					30	Veracruz	727,476,639	727,476,639			727,476,639	
					31	Yucatán	222,697,554	222,697,554			222,697,554	
					32	Zacatecas	112,970,846	112,970,846			112,970,846	