

# COMISIÓN FEDERAL DE ELECTRICIDAD

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2012

COMPROMISOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA RESPECTO A SU COSTO TOTAL ADJUDICADOS, EN CONSTRUCCIÓN Y EN OPERACIÓN  
COMISIÓN FEDERAL DE ELECTRICIDAD 1\_  
(Millones de Pesos de 2012)

| No. | Nombre del Proyecto                                   | Costo Total Estimado |                  |              | Monto<br>Contratado | Comprometido al Periodo |                          | Montos Comprometidos por Etapas                 |                           |
|-----|-------------------------------------------------------|----------------------|------------------|--------------|---------------------|-------------------------|--------------------------|-------------------------------------------------|---------------------------|
|     |                                                       | PEF 2011             | PEF 2012         | Var. (%)     |                     | Monto                   | % Respecto a<br>PEF 2012 | Proyectos<br>Adjudicados y/o<br>en Construcción | Proyectos en<br>Operación |
|     |                                                       | (1)                  | (2)              | (3)=(2/1)    | (4)                 | (5)=(7+8)               | (6)=(5/2)                | (7)                                             | (8)                       |
|     | <b>Total</b>                                          | <b>387 527.4</b>     | <b>384 404.1</b> | <b>(0.8)</b> | <b>352 424.0</b>    | <b>231 526.3</b>        | <b>60.2</b>              | <b>67 434.3</b>                                 | <b>164 092.0</b>          |
|     | <b>Inversión Directa</b>                              | <b>271 033.3</b>     | <b>267 910.0</b> | <b>(1.2)</b> | <b>236 809.4</b>    | <b>149 520.7</b>        | <b>55.8</b>              | <b>49 491.4</b>                                 | <b>100 029.3</b>          |
| 1   | CG Cerro Prieto IV                                    | 1 344.4              | 1 344.4          |              | 1 344.4             | 121.1                   | 9.0                      |                                                 | 121.1                     |
| 2   | CC Chihuahua                                          | 3 608.6              | 3 608.6          |              | 3 608.6             | 367.6                   | 10.2                     |                                                 | 367.6                     |
| 3   | CCI Guerrero Negro II                                 | 357.3                | 357.3            |              | 357.3               | 64.5                    | 18.0                     |                                                 | 64.5                      |
| 4   | CC Monterrey II                                       | 4 307.5              | 4 307.5          |              | 4 307.5             | 750.2                   | 17.4                     |                                                 | 750.2                     |
| 5   | CD Puerto San Carlos II                               | 797.2                | 797.2            |              | 797.2               | 0.0                     | 0.0                      |                                                 | 0.0                       |
| 6   | CC Rosarito III (Unidades 8 y 9)                      | 4 005.2              | 4 005.2          |              | 4 005.2             | 1 846.8                 | 46.1                     |                                                 | 1 846.8                   |
| 7   | CT Samalayuca II                                      | 9 122.9              | 9 122.9          |              | 9 122.9             | 1 688.7                 | 18.5                     |                                                 | 1 688.7                   |
| 9   | LT 211 Cable Submarino                                | 1 301.3              | 1 301.3          |              | 1 301.3             |                         |                          |                                                 |                           |
| 10  | LT 214 y 215 Sureste-Peninsular                       | 1 726.0              | 1 726.0          |              | 1 726.0             | 397.9                   | 23.1                     |                                                 | 397.9                     |
| 11  | LT 216 y 217 Noroeste 4_/_                            | 1 432.7              | 1 384.4          | (3.4)        | 1 384.4             |                         |                          |                                                 |                           |
| 12  | SE 212 y 213 SF6 Potencia y Distribución              | 2 279.1              | 2 279.1          |              | 2 279.1             | 1 121.2                 | 49.2                     |                                                 | 1 121.2                   |
| 13  | SE 218 Noroeste                                       | 659.1                | 659.1            |              | 659.1               | 98.7                    | 15.0                     |                                                 | 98.7                      |
| 14  | SE 219 Sureste - Peninsular 4_/_                      | 439.7                | 439.2            | (0.1)        | 439.2               |                         |                          |                                                 |                           |
| 15  | SE 220 Oriental - Centro                              | 817.7                | 817.7            |              | 817.7               |                         |                          |                                                 |                           |
| 16  | SE 221 Occidental                                     | 943.4                | 943.4            |              | 943.4               | 250.4                   | 26.5                     |                                                 | 250.4                     |
| 17  | LT 301 Centro                                         | 579.5                | 579.5            |              | 579.5               |                         |                          |                                                 |                           |
| 18  | LT 302 Sureste                                        | 535.5                | 535.5            |              | 535.5               |                         |                          |                                                 |                           |
| 19  | LT 303 Ixtapa - Pie de la Cuesta                      | 360.1                | 360.1            |              | 360.1               | 0.2                     | 0.0                      |                                                 | 0.2                       |
| 20  | LT 304 Noroeste                                       | 367.2                | 367.2            |              | 367.2               |                         |                          |                                                 |                           |
| 21  | SE 305 Centro-Oriente                                 | 474.6                | 474.6            |              | 474.6               | 0.4                     | 0.1                      |                                                 | 0.4                       |
| 22  | SE 306 Sureste                                        | 585.3                | 585.3            |              | 585.3               |                         |                          |                                                 |                           |
| 23  | SE 307 Noreste                                        | 316.7                | 316.7            |              | 316.7               | 0.1                     | 0.0                      |                                                 | 0.1                       |
| 24  | SE 308 Noroeste                                       | 574.1                | 574.1            |              | 574.1               | 0.2                     | 0.0                      |                                                 | 0.2                       |
| 25  | CG Los Azufres II y Campo Geotérmico 2_/_             | 1 709.8              | 1 709.8          |              | 1 709.8             | 207.3                   | 12.1                     |                                                 | 207.3                     |
| 26  | CH Manuel Moreno Torres (2a Etapa) 2_/_               | 1 493.8              | 1 493.8          |              | 1 493.8             | 380.4                   | 25.5                     |                                                 | 380.4                     |
| 27  | LT 406 Red Asociada a Tuxpan II, III y IV             | 1 586.4              | 1 586.4          |              | 1 586.4             | 96.3                    | 6.1                      |                                                 | 96.3                      |
| 28  | LT 407 Red Asociada a Altamira II, III y IV 2_/_      | 4 342.3              | 4 342.3          |              | 4 342.3             | 139.1                   | 3.2                      |                                                 | 139.1                     |
| 29  | LT 408 Naco-Nogales - Área Noroeste                   | 580.6                | 580.6            |              | 580.6               | 5.6                     | 1.0                      |                                                 | 5.6                       |
| 30  | LT 411 Sistema Nacional 2_/_                          | 1 713.3              | 1 713.3          |              | 1 713.3             | 118.9                   | 6.9                      |                                                 | 118.9                     |
| 31  | LT Manuel Moreno Torres Red Asociada (2a. Etapa) 2_/_ | 3 584.7              | 3 584.7          |              | 3 584.7             | 554.7                   | 15.5                     |                                                 | 554.7                     |
| 32  | SE 401 Occidental - Central                           | 836.5                | 836.5            |              | 836.5               | 0.5                     | 0.1                      |                                                 | 0.5                       |
| 33  | SE 402 Oriental - Peninsular 2_/_                     | 1 009.5              | 1 009.5          |              | 1 009.5             | 61.9                    | 6.1                      |                                                 | 61.9                      |
| 34  | SE 403 Noreste                                        | 943.2                | 943.2            |              | 943.2               | (0.5)                   | (0.0)                    |                                                 | (0.5)                     |
| 35  | SE 404 Noroeste-Norte                                 | 526.9                | 526.9            |              | 526.9               | 0.2                     | 0.0                      |                                                 | 0.2                       |

| No. | Nombre del Proyecto                                            | Costo Total Estimado |          |           | Monto<br>Contratado | Comprometido al Período |                          | Montos Comprometidos por Etapas                 |                           |
|-----|----------------------------------------------------------------|----------------------|----------|-----------|---------------------|-------------------------|--------------------------|-------------------------------------------------|---------------------------|
|     |                                                                | PEF 2011             | PEF 2012 | Var. (%)  |                     | Monto                   | % Respecto a<br>PEF 2012 | Proyectos<br>Adjudicados y/o<br>en Construcción | Proyectos en<br>Operación |
|     |                                                                | (1)                  | (2)      | (3)=(2/1) |                     | (5)=(7+8)               | (6)=(5/2)                | (7)                                             | (8)                       |
| 36  | SE 405 Compensación Alta Tensión                               | 111.7                | 111.7    |           | 111.7               | 4.8                     | 4.3                      |                                                 | 4.8                       |
| 37  | SE 410 Sistema Nacional                                        | 2 253.0              | 2 253.0  |           | 2 253.0             | 0.5                     | 0.0                      |                                                 | 0.5                       |
| 38  | CC El Sauz Conversión de TG a CC 2_/                           | 1 480.8              | 1 480.8  |           | 1 480.8             | 285.2                   | 19.3                     |                                                 | 285.2                     |
| 39  | LT 414 Norte-Occidental                                        | 854.4                | 854.4    |           | 854.4               | 111.1                   | 13.0                     |                                                 | 111.1                     |
| 40  | LT 502 Oriental - Norte 2_/                                    | 192.6                | 192.6    |           | 192.6               | 44.8                    | 23.3                     |                                                 | 44.8                      |
| 41  | LT 506 Saltillo - Cañada 2_/                                   | 3 217.5              | 3 217.5  |           | 3 217.5             | 449.7                   | 14.0                     |                                                 | 449.7                     |
| 42  | LT Red Asociada de la Central Tamazunchale                     | 1 397.3              | 1 397.3  |           | 1 397.3             | 593.1                   | 42.4                     |                                                 | 593.1                     |
| 43  | LT Red Asociada de la Central Río Bravo III 2_/                | 569.2                | 569.2    |           | 569.2               | 90.3                    | 15.9                     |                                                 | 90.3                      |
| 44  | SE 412 Compensación Norte                                      | 286.2                | 286.2    |           | 286.2               | 14.3                    | 5.0                      |                                                 | 14.3                      |
| 45  | SE 413 Noroeste - Occidental 2_/                               | 745.4                | 745.4    |           | 745.4               | 147.3                   | 19.8                     |                                                 | 147.3                     |
| 46  | SE 503 Oriental                                                | 278.4                | 278.4    |           | 278.4               | 14.6                    | 5.2                      |                                                 | 14.6                      |
| 47  | SE 504 Norte - Occidental 2_/                                  | 582.8                | 582.8    |           | 582.8               | 63.3                    | 10.9                     |                                                 | 63.3                      |
| 48  | CCI Baja California Sur I                                      | 728.6                | 728.6    |           | 728.6               | 237.6                   | 32.6                     |                                                 | 237.6                     |
| 49  | LT 609 Transmisión Noroeste - Occidental                       | 1 650.4              | 1 650.4  |           | 1 650.4             | 485.3                   | 29.4                     |                                                 | 485.3                     |
| 50  | LT 610 Transmisión Noroeste - Norte                            | 1 983.7              | 1 983.7  |           | 1 983.7             | 585.4                   | 29.5                     |                                                 | 585.4                     |
| 51  | LT 612 Subtransmisión Norte - Noreste 2_/                      | 372.4                | 372.4    |           | 372.4               | 129.1                   | 34.7                     |                                                 | 129.1                     |
| 52  | LT 613 Subtransmisión Occidental 2_/                           | 358.0                | 358.0    |           | 358.0               | 86.1                    | 24.1                     |                                                 | 86.1                      |
| 53  | LT 614 Subtransmisión Oriental 2_/                             | 216.9                | 216.9    |           | 216.9               | 56.2                    | 25.9                     |                                                 | 56.2                      |
| 54  | LT 615 Subtransmisión Peninsular                               | 338.5                | 338.5    |           | 338.5               | 99.1                    | 29.3                     |                                                 | 99.1                      |
| 55  | LT Red Asociada de Transmisión de la CCI Baja California Sur I | 275.5                | 275.5    |           | 275.5               | 42.2                    | 15.3                     |                                                 | 42.2                      |
| 57  | LT 1012 Red de Transmisión Asociada a la CCC Baja California   | 179.0                | 179.0    |           | 179.0               | 116.1                   | 64.9                     |                                                 | 116.1                     |
| 58  | SE 607 Sistema Bajío - Oriental 2_/                            | 1 014.5              | 1 014.5  |           | 1 014.5             | 146.8                   | 14.5                     |                                                 | 146.8                     |
| 59  | SE 611 Subtransmisión Baja California-Noroeste                 | 394.1                | 394.1    |           | 394.1               | 158.6                   | 40.2                     |                                                 | 158.6                     |
| 60  | SUV Suministro de Vapor a las centrales de Cerro Prieto 2_/    | 1 473.7              | 1 473.7  |           | 1 473.7             | 466.7                   | 31.7                     |                                                 | 466.7                     |
| 61  | CC Hermosillo Conversión de TG a CC                            | 1 001.6              | 1 001.6  |           | 1 001.6             | 317.2                   | 31.7                     |                                                 | 317.2                     |
| 62  | CCC Pacífico                                                   | 11 185.9             | 11 185.9 |           | 7 953.1             | 7 953.1                 | 71.1                     | 2 284.4                                         | 5 668.6                   |
| 63  | CH El Cajón 2_/                                                | 10 843.7             | 10 843.7 |           | 10 843.7            | 8 764.7                 | 80.8                     |                                                 | 8 764.7                   |
| 64  | LT Líneas Centro                                               | 87.1                 | 87.1     |           | 87.1                | 29.8                    | 34.3                     |                                                 | 29.8                      |
| 65  | LT Red de Transmisión Asociada a la CH El Cajón                | 888.8                | 888.8    |           | 888.8               | 358.2                   | 40.3                     |                                                 | 358.2                     |
| 66  | LT Red de Transmisión Asociada a Altamira V 2_/                | 975.4                | 975.4    |           | 975.4               | 386.3                   | 39.6                     |                                                 | 386.3                     |
| 67  | LT Red de Transmisión Asociada a La Laguna II                  | 266.1                | 266.1    |           | 266.1               | 61.9                    | 23.2                     |                                                 | 61.9                      |
| 68  | LT Red de Transmisión Asociada a el Pacífico 4_/               | 1 404.3              | 1 014.2  | (27.8)    | 1 103.8             | 820.7                   | 80.9                     |                                                 | 820.7                     |
| 69  | LT 707 Enlace Norte - Sur 2_/                                  | 432.1                | 432.1    |           | 432.1               | 76.3                    | 17.7                     |                                                 | 76.3                      |
| 70  | LT Riviera Maya                                                | 482.8                | 482.8    |           | 482.8               | 111.4                   | 23.1                     |                                                 | 111.4                     |
| 71  | PRR Presa Reguladora Amata                                     | 176.6                | 176.6    |           | 176.6               | 53.0                    | 30.0                     |                                                 | 53.0                      |
| 72  | RM Adolfo López Mateos                                         | 402.1                | 402.1    |           | 402.1               | 123.4                   | 30.7                     |                                                 | 123.4                     |
| 73  | RM Altamira                                                    | 550.9                | 550.9    |           | 550.9               | 376.6                   | 68.4                     |                                                 | 376.6                     |
| 74  | RM Botello                                                     | 82.6                 | 82.6     |           | 82.6                | 20.5                    | 24.9                     |                                                 | 20.5                      |
| 75  | RM Carbón II 2_/                                               | 150.3                | 150.3    |           | 150.3               | 37.0                    | 24.6                     |                                                 | 37.0                      |
| 76  | RM Carlos Rodríguez Rivero                                     | 244.1                | 244.1    |           | 244.1               | 99.6                    | 40.8                     |                                                 | 99.6                      |
| 77  | RM Dos Bocas                                                   | 187.4                | 187.4    |           | 187.4               | 47.1                    | 25.2                     |                                                 | 47.1                      |
| 78  | RM Emilio Portes Gil                                           | 3.2                  | 3.2      |           | 3.2                 | 1.2                     | 37.4                     |                                                 | 1.2                       |
| 79  | RM Francisco Pérez Ríos                                        | 1 657.3              | 1 657.3  |           | 1 657.3             | 896.8                   | 54.1                     |                                                 | 896.8                     |

# COMISIÓN FEDERAL DE ELECTRICIDAD

| No. | Nombre del Proyecto                                     | Costo Total Estimado |          |           | Monto Contratado | Comprometido al Período |                       | Montos Comprometidos por Etapas           |                        |
|-----|---------------------------------------------------------|----------------------|----------|-----------|------------------|-------------------------|-----------------------|-------------------------------------------|------------------------|
|     |                                                         | PEF 2011             | PEF 2012 | Var. (%)  |                  | Monto                   | % Respecto a PEF 2012 | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación |
|     |                                                         | (1)                  | (2)      | (3)=(2/1) | (4)              | (5)=(7+8)               | (6)=(5/2)             | (7)                                       | (8)                    |
| 80  | RM Gómez Palacio 2_/                                    | 383.7                | 383.7    |           | 383.7            | 138.8                   | 36.2                  |                                           | 138.8                  |
| 82  | RM Huinalá                                              | 7.8                  | 7.8      |           | 7.8              | 1.9                     | 23.8                  |                                           | 1.9                    |
| 83  | RM Ixtaczoquitlán                                       | 11.9                 | 11.9     |           | 11.9             | 3.0                     | 25.4                  |                                           | 3.0                    |
| 84  | RM José Aceves Pozos (Mazatlán II)                      | 175.8                | 175.8    |           | 175.8            | 71.2                    | 40.5                  |                                           | 71.2                   |
| 87  | RM Gral. Manuel Álvarez Moreno (Manzanillo)             | 640.1                | 640.1    |           | 640.1            | 195.0                   | 30.5                  |                                           | 195.0                  |
| 90  | RM CT Puerto Libertad                                   | 174.9                | 174.9    |           | 174.9            | 52.5                    | 30.0                  |                                           | 52.5                   |
| 91  | RM Punta Prieta                                         | 149.8                | 149.8    |           | 149.8            | 58.0                    | 38.7                  |                                           | 58.0                   |
| 92  | RM Salamanca                                            | 420.9                | 420.9    |           | 420.9            | 133.8                   | 31.8                  |                                           | 133.8                  |
| 93  | RM Tuxpango 2_/                                         | 226.0                | 226.0    |           | 226.0            | 69.4                    | 30.7                  |                                           | 69.4                   |
| 94  | RM CT Valle de México                                   | 75.3                 | 75.3     |           | 75.3             | 18.6                    | 24.7                  |                                           | 18.6                   |
| 95  | SE Norte                                                | 100.2                | 100.2    |           | 100.2            | 30.8                    | 30.7                  |                                           | 30.8                   |
| 98  | SE 705 Capacitores                                      | 45.3                 | 45.3     |           | 45.3             | 13.3                    | 29.5                  |                                           | 13.3                   |
| 99  | SE 708 Compensación Dinámicas Oriental -Norte           | 583.0                | 583.0    |           | 583.0            | 173.0                   | 29.7                  |                                           | 173.0                  |
| 100 | SLT 701 Occidente - Centro                              | 1 035.6              | 1 044.3  | 0.8       | 1 035.6          | 523.3                   | 50.1                  |                                           | 523.3                  |
| 101 | SLT 702 Sureste - Peninsular 5_/                        | 506.2                | 362.8    | (28.3)    | 362.8            | 196.4                   | 54.1                  |                                           | 196.4                  |
| 102 | SLT 703 Noreste - Norte                                 | 251.0                | 251.0    |           | 251.0            | 101.4                   | 40.4                  |                                           | 101.4                  |
| 103 | SLT 704 Baja California-Noroeste                        | 87.1                 | 87.1     |           | 87.1             | 26.7                    | 30.7                  |                                           | 26.7                   |
| 104 | SLT 706 Sistemas Norte                                  | 2 949.0              | 2 949.0  |           | 2 152.5          | 2 152.5                 | 73.0                  | 1 116.8                                   | 1 035.8                |
| 105 | SLT 709 Sistemas Sur                                    | 1 320.0              | 1 320.0  |           | 1 320.0          | 417.5                   | 31.6                  |                                           | 417.5                  |
| 106 | CC Conversión El Encino de TG a CC                      | 969.2                | 969.2    |           | 969.2            | 430.9                   | 44.5                  |                                           | 430.9                  |
| 107 | CCI Baja California Sur II                              | 787.0                | 787.0    |           | 787.0            | 343.0                   | 43.6                  |                                           | 343.0                  |
| 108 | LT 807 Durango I                                        | 445.7                | 445.7    |           | 445.7            | 172.8                   | 38.8                  |                                           | 172.8                  |
| 110 | RM CCC Tula                                             | 68.3                 | 68.3     |           | 68.3             | 28.9                    | 42.3                  |                                           | 28.9                   |
| 111 | RM CGT Cerro Prieto (U5)                                | 409.5                | 409.5    |           | 409.5            | 281.6                   | 68.8                  |                                           | 281.6                  |
| 112 | RM CT Carbón II Unidades 2 y 4                          | 178.1                | 178.1    |           | 178.1            | 57.4                    | 32.2                  |                                           | 57.4                   |
| 113 | RM CT Emilio Portes Gil Unidad 4                        | 466.4                | 466.4    |           | 466.4            | 207.9                   | 44.6                  |                                           | 207.9                  |
| 114 | RM CT Francisco Pérez Ríos Unidad 5                     | 397.5                | 397.5    |           | 397.5            | 153.1                   | 38.5                  |                                           | 153.1                  |
| 117 | RM CT Presidente Adolfo López Mateos Unidades 3,4,5 y 6 | 575.0                | 575.0    |           | 575.0            | 278.8                   | 48.5                  |                                           | 278.8                  |
| 118 | RM CT Pdte. Plutarco Elías Calles Unidades 1 y 2        | 268.3                | 268.3    |           | 268.3            | 125.3                   | 46.7                  |                                           | 125.3                  |
| 122 | SE 811 Noroeste                                         | 140.6                | 140.6    |           | 140.6            | 55.2                    | 39.3                  |                                           | 55.2                   |
| 123 | SE 812 Golfo Norte                                      | 68.9                 | 68.9     |           | 68.9             | 28.4                    | 41.2                  |                                           | 28.4                   |
| 124 | SE 813 División Bajío                                   | 700.0                | 700.0    |           | 700.0            | 385.0                   | 55.0                  |                                           | 385.0                  |
| 126 | SLT 801 Altiplano                                       | 1 099.5              | 1 099.5  |           | 1 099.5          | 465.8                   | 42.4                  |                                           | 465.8                  |
| 127 | SLT 802 Tamaulipas                                      | 927.0                | 927.0    |           | 927.0            | 459.3                   | 49.5                  |                                           | 459.3                  |
| 128 | SLT 803 NOINE                                           | 1 519.0              | 1 519.0  |           | 881.4            | 881.4                   | 58.0                  | 440.5                                     | 440.9                  |
| 130 | SLT 806 Bajío 5_/                                       | 1 666.7              | 1 193.8  | (28.4)    | 1 193.8          | 614.0                   | 51.4                  |                                           | 614.0                  |
| 132 | CE La Venta II                                          | 1 420.3              | 1 420.3  |           | 1 420.3          | 944.6                   | 66.5                  |                                           | 944.6                  |
| 136 | LT Red de Transmisión Asociada a la CE La Venta II      | 88.5                 | 88.5     |           | 88.5             | 38.8                    | 43.9                  |                                           | 38.8                   |
| 138 | SE 911 Noreste                                          | 116.5                | 116.5    |           | 116.5            | 56.7                    | 48.7                  |                                           | 56.7                   |
| 139 | SE 912 División Oriente                                 | 209.1                | 209.1    |           | 155.7            | 155.7                   | 74.5                  | 59.1                                      | 96.7                   |
| 140 | SE 914 División Centro Sur                              | 405.7                | 405.7    |           | 170.1            | 170.1                   | 41.9                  | 33.0                                      | 137.1                  |
| 141 | SE 915 Occidental                                       | 151.2                | 151.2    |           | 151.2            | 92.1                    | 60.9                  |                                           | 92.1                   |
| 142 | SLT 901 Pacífico                                        | 1 082.2              | 1 082.2  |           | 446.2            | 446.2                   | 41.2                  | 97.8                                      | 348.5                  |

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|-----|----------------------------------------------------------------|----------------------|----------|-----------|---------------------|-------------------------|--------------------------|-------------------------------------------------|---------------------------|
|     |                                                                | PEF 2011             | PEF 2012 | Var. (%)  |                     | Monto                   | % Respecto a<br>PEF 2012 | Proyectos<br>Adjudicados y/o<br>en Construcción | Proyectos en<br>Operación |
|     |                                                                | (1)                  | (2)      | (3)=(2/1) |                     | (5)=(7+8)               | (6)=(5/2)                | (7)                                             | (8)                       |
| 143 | SLT 902 Istmo                                                  | 1 047.8              | 1 047.8  |           | 1 047.8             | 531.6                   | 50.7                     |                                                 | 531.6                     |
| 144 | SLT 903 Cabo - Norte                                           | 719.6                | 719.6    |           | 719.6               | 290.8                   | 40.4                     |                                                 | 290.8                     |
| 146 | CH La Yesca 3_/_                                               | 13 558.9             | 13 558.9 |           | 13 558.9            | 13 558.9                | 100.0                    | 1.1                                             | 13 557.8                  |
| 147 | CCC Baja California                                            | 2 267.7              | 2 267.7  |           | 2 267.7             | 1 395.6                 | 61.5                     |                                                 | 1 395.6                   |
| 148 | RFO Red de Fibra Óptica Proyecto Sur                           | 359.4                | 359.4    |           | 359.4               | 166.3                   | 46.3                     |                                                 | 166.3                     |
| 149 | RFO Red de Fibra Óptica Proyecto Centro                        | 582.5                | 582.5    |           | 582.5               | 270.3                   | 46.4                     |                                                 | 270.3                     |
| 150 | RFO Red de Fibra Óptica Proyecto Norte                         | 694.4                | 616.8    | (11.2)    | 616.8               | 326.3                   | 52.9                     |                                                 | 326.3                     |
| 151 | SE 1006 Central-Sur 3_/_                                       | 290.4                | 290.4    |           | 290.4               | 290.4                   | 100.0                    | 103.1                                           | 187.3                     |
| 152 | SE 1005 Noroeste 5_/_                                          | 1 082.5              | 789.6    | (27.1)    | 789.6               | 514.8                   | 65.2                     |                                                 | 514.8                     |
| 156 | RM Infiernillo                                                 | 222.2                | 219.9    | (1.1)     | 219.9               | 149.9                   | 68.2                     |                                                 | 149.9                     |
| 157 | RM CT Francisco Pérez Ríos Unidades 1 y 2                      | 1 979.7              | 1 979.7  |           | 1 979.7             | 1 374.3                 | 69.4                     |                                                 | 1 374.3                   |
| 158 | RM CT Puerto Libertad Unidad 4                                 | 171.5                | 171.5    |           | 171.5               | 76.9                    | 44.8                     |                                                 | 76.9                      |
| 159 | RM CT Valle de México Unidades 5, 6 y 7                        | 58.5                 | 58.5     |           | 58.5                | 26.4                    | 45.2                     |                                                 | 26.4                      |
| 160 | RM CCC Samalayuca II                                           | 14.1                 | 14.1     |           | 14.1                | 6.3                     | 44.4                     |                                                 | 6.3                       |
| 161 | RM CCC El Sauz                                                 | 55.0                 | 55.0     |           | 55.0                | 27.8                    | 50.6                     |                                                 | 27.8                      |
| 162 | RM CCC Huinalá II                                              | 24.7                 | 24.7     |           | 24.7                | 14.4                    | 58.3                     |                                                 | 14.4                      |
| 163 | SE 1004 Compensación Dinámica Área Central                     | 203.5                | 203.5    |           | 203.5               | 83.0                    | 40.8                     |                                                 | 83.0                      |
| 164 | SE 1003 Subestaciones Eléctricas de Occidente                  | 879.2                | 879.2    |           | 481.1               | 481.1                   | 54.7                     | 161.2                                           | 319.9                     |
| 165 | LT Red de Transmisión Asociada a la CC San Lorenzo             | 75.8                 | 75.8     |           | 75.8                | 45.1                    | 59.4                     |                                                 | 45.1                      |
| 166 | SLT 1002 Compensación y Transmisión Noreste - Sureste          | 789.2                | 789.2    |           | 789.2               | 491.8                   | 62.3                     |                                                 | 491.8                     |
| 167 | CC San Lorenzo Conversión de TG a CC                           | 1 875.4              | 1 875.4  |           | 1 875.4             | 1 481.2                 | 79.0                     |                                                 | 1 481.2                   |
| 168 | SLT 1001 Red de Transmisión Baja - Nogales                     | 426.2                | 426.2    |           | 426.2               | 213.1                   | 50.0                     |                                                 | 213.1                     |
| 170 | LT Red de Transmisión Asociada a la CH La Yesca 3_/_           | 990.5                | 990.5    |           | 1 039.1             | 974.1                   | 98.3                     |                                                 | 974.1                     |
| 171 | CC Agua Prieta II (con campo solar)                            | 8 350.4              | 7 699.9  | (7.8)     | 4 848.6             | 4 848.6                 | 63.0                     | 4 848.6                                         |                           |
| 176 | LT Red de Transmisión asociada a la CC Agua Prieta II          | 780.6                | 780.6    |           | 780.6               | 780.6                   | 100.0                    | 716.2                                           | 64.4                      |
| 177 | LT Red de Transmisión Asociada a la CE La Venta III            | 16.1                 | 16.1     |           | 16.1                | 11.7                    | 72.7                     |                                                 | 11.7                      |
| 181 | RM CN Laguna Verde 3_/_                                        | 9 154.2              | 9 154.2  |           | 7 935.3             | 7 935.3                 | 86.7                     |                                                 | 7 935.3                   |
| 182 | RM CT Puerto Libertad Unidades 2 y 3                           | 415.7                | 415.7    |           | 415.7               | 259.2                   | 62.4                     |                                                 | 259.2                     |
| 183 | RM CT Punta Prieta Unidad 2                                    | 74.9                 | 74.9     |           | 74.9                | 44.6                    | 59.6                     |                                                 | 44.6                      |
| 185 | SE 1110 Compensación Capacitiva del Norte 3_/_                 | 394.4                | 394.4    |           | 394.4               | 394.4                   | 100.0                    | 303.5                                           | 91.0                      |
| 188 | SE 1116 Transformación del Noreste                             | 3 694.2              | 3 694.2  |           | 1 608.0             | 1 608.0                 | 43.5                     | 221.1                                           | 1 386.9                   |
| 189 | SE 1117 Transformación de Guaymas 3_/_                         | 259.1                | 259.1    |           | 208.8               | 198.4                   | 76.6                     |                                                 | 198.4                     |
| 190 | SE 1120 Noroeste                                               | 912.3                | 912.3    |           | 453.6               | 453.6                   | 49.7                     | 76.5                                            | 377.2                     |
| 191 | SE 1121 Baja California 3_/_                                   | 100.6                | 100.6    |           | 62.7                | 59.8                    | 59.5                     |                                                 | 59.8                      |
| 192 | SE 1122 Golfo Norte                                            | 824.7                | 824.7    |           | 389.4               | 389.4                   | 47.2                     | 103.9                                           | 285.5                     |
| 193 | SE 1123 Norte 5_/_                                             | 150.2                | 49.5     | (67.0)    | 49.5                | 49.5                    | 100.0                    | 10.1                                            | 39.5                      |
| 194 | SE 1124 Bajío Centro 3_/_                                      | 891.2                | 891.2    |           | 358.0               | 358.0                   | 40.2                     | 20.2                                            | 337.8                     |
| 195 | SE 1125 Distribución 3_/_                                      | 1 908.5              | 1 908.5  |           | 1 908.5             | 1 908.5                 | 100.0                    | 902.6                                           | 1 005.9                   |
| 197 | SE 1127 Sureste                                                | 210.3                | 207.1    | (1.5)     | 207.1               | 160.0                   | 77.3                     |                                                 | 160.0                     |
| 198 | SE 1128 Centro Sur 3_/_                                        | 695.6                | 695.6    |           | 82.1                | 82.1                    | 11.8                     | 6.1                                             | 76.1                      |
| 199 | SE 1129 Compensación Redes 5_/_                                | 349.6                | 201.6    | (42.3)    | 201.6               | 143.6                   | 71.2                     |                                                 | 143.6                     |
| 200 | SLT 1111 Transmisión y Transformación del Central - Occidental | 949.3                | 949.3    |           | 311.9               | 311.9                   | 32.9                     | 100.7                                           | 211.1                     |
| 201 | SLT 1112 Transmisión y Transformación del Noroeste             | 1 480.0              | 1 480.0  |           | 409.6               | 409.6                   | 27.7                     | 126.2                                           | 283.3                     |

# COMISIÓN FEDERAL DE ELECTRICIDAD

| No. | Nombre del Proyecto                                               | Costo Total Estimado |          |           | Monto Contratado | Comprometido al Período |                       | Montos Comprometidos por Etapas           |                        |
|-----|-------------------------------------------------------------------|----------------------|----------|-----------|------------------|-------------------------|-----------------------|-------------------------------------------|------------------------|
|     |                                                                   | PEF 2011             | PEF 2012 | Var. (%)  |                  | Monto                   | % Respecto a PEF 2012 | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación |
|     |                                                                   | (1)                  | (2)      | (3)=(2/1) |                  | (5)=(7+8)               | (6)=(5/2)             | (7)                                       | (8)                    |
| 202 | SLT 1114 Transmisión y Transformación del Oriental                | 2 089.1              | 2 089.1  |           | 1 045.5          | 1 045.5                 | 50.0                  | 1 045.5                                   |                        |
| 203 | SLT 1118 Transmisión y Transformación del Norte                   | 479.7                | 479.7    |           | 479.7            | 328.0                   | 68.4                  |                                           | 328.0                  |
| 204 | SLT 1119 Transmisión y Transformación del Sureste                 | 1 528.6              | 1 528.6  |           | 1 189.1          | 1 189.1                 | 77.8                  | 111.0                                     | 1 078.1                |
| 205 | SUV Suministro de 970 t/h a las Centrales de Cerro Prieto         | 1 582.8              | 1 515.7  | (4.2)     | 1 515.7          | 1 064.2                 | 70.2                  |                                           | 1 064.2                |
| 206 | SE 1206 Conversión a 400 KV de la LT Mazatlán II - La Higuera     | 548.2                | 548.2    |           | 548.2            | 347.7                   | 63.4                  |                                           | 347.7                  |
| 207 | SE 1213 COMPENSACIÓN DE REDES                                     | 981.6                | 981.6    |           | 589.8            | 472.8                   | 48.2                  |                                           | 472.8                  |
| 208 | SE 1205 Compensación Oriental-Peninsular                          | 122.2                | 122.2    |           | 122.2            | 95.4                    | 78.1                  |                                           | 95.4                   |
| 209 | SE 1212 SUR-PENINSULAR 3_/                                        | 1 730.2              | 1 730.2  |           | 1 730.2          | 1 730.2                 | 100.0                 | 1 466.2                                   | 264.0                  |
| 210 | SLT 1204 Conversión a 400 kv del Área Peninsular                  | 2 517.2              | 2 517.2  |           | 1 699.1          | 1 461.7                 | 58.1                  |                                           | 1 461.7                |
| 211 | SLT 1203 Transmisión y Transformación Oriental - Sureste          | 2 758.1              | 2 758.1  |           | 2 069.5          | 2 069.5                 | 75.0                  | 234.6                                     | 1 834.9                |
| 212 | SE 1202 Suministro de Energía a la Zona Manzanillo 3_/            | 446.1                | 446.1    |           | 446.1            | 446.1                   | 100.0                 | 57.6                                      | 388.5                  |
| 213 | SE 1211 NORESTE-CENTRAL                                           | 1 520.7              | 1 520.7  |           | 86.6             | 86.6                    | 5.7                   | 20.3                                      | 66.2                   |
| 214 | SE 1210 NORTE-NOROESTE 3_/                                        | 3 136.4              | 3 136.4  |           | 943.4            | 943.4                   | 30.1                  | 8.4                                       | 935.1                  |
| 215 | SLT 1201 Transmisión y Transformación de Baja California          | 663.5                | 663.5    |           | 465.2            | 465.2                   | 70.1                  | 166.1                                     | 299.1                  |
| 216 | RM CCC Poza Rica                                                  | 1 958.8              | 1 958.8  |           | 1 780.1          | 1 780.1                 | 90.9                  | 1 780.1                                   |                        |
| 217 | RM CCC El Sauz Paquete 1                                          | 2 065.2              | 2 065.2  |           | 1 950.9          | 1 950.9                 | 94.5                  | 1 950.9                                   |                        |
| 218 | LT Red de Trans Asoc al Proy de Temp Abierta y Oax II, III y IV   | 546.7                | 509.6    | (6.8)     | 509.6            | 398.3                   | 78.2                  |                                           | 398.3                  |
| 219 | SLT Red de Transmisión Asociada a Manzanillo I U-1 y 2            | 1 646.9              | 1 646.9  |           | 576.5            | 499.6                   | 30.3                  |                                           | 499.6                  |
| 222 | CC CC Repotenciación CT Manzanillo I U-1 y 2 3_/                  | 13 795.5             | 13 780.5 | (0.1)     | 13 780.5         | 13 780.5                | 100.0                 | 2 936.7                                   | 10 843.8               |
| 223 | LT Red de Transmisión Asociada a la CG Los Humeros II             | 102.6                | 102.6    |           | 55.5             | 52.2                    | 50.9                  |                                           | 52.2                   |
| 225 | LT Red de Transmisión Asociada a la CI Guerrero Negro III 5_/     | 29.1                 | 16.1     | (44.7)    | 16.1             | 13.8                    | 85.8                  |                                           | 13.8                   |
| 226 | CCI CI Guerrero Negro III                                         | 330.0                | 330.0    |           | 329.0            | 329.0                   | 99.7                  | 329.0                                     |                        |
| 227 | CG Los Humeros II                                                 | 1 386.2              | 1 386.2  |           | 1 386.1          | 1 386.1                 | 100.0                 | 1 386.1                                   |                        |
| 228 | LT Red de Transmisión Asociada a la CCC Norte II                  | 290.4                | 290.4    |           | 290.4            | 253.8                   | 87.4                  |                                           | 253.8                  |
| 229 | CT TG Baja California II                                          | 2 921.5              | 2 921.5  |           | 2 921.5          | 2 921.5                 | 100.0                 | 2 921.5                                   |                        |
| 231 | SLT 1304 Transmisión y Transformación del Oriental 3_/            | 562.0                | 562.0    |           | 72.6             | 72.6                    | 12.9                  | 9.6                                       | 63.0                   |
| 233 | SLT 1303 Transmisión y Transformación Baja - Noroeste 5_/         | 166.4                | 111.6    | (32.9)    | 111.6            | 84.7                    | 75.9                  |                                           | 84.7                   |
| 235 | CCI Baja California Sur IV                                        | 1 311.4              | 1 311.4  |           | 1 311.4          | 1 311.4                 | 100.0                 | 1 311.4                                   |                        |
| 236 | CCI Baja California Sur III                                       | 1 196.9              | 1 258.9  | 5.2       | 1 196.9          | 1 134.4                 | 90.1                  |                                           | 1 134.4                |
| 242 | SE 1323 DISTRIBUCIÓN SUR                                          | 695.3                | 695.3    |           | 187.7            | 187.7                   | 27.0                  | 17.9                                      | 169.8                  |
| 243 | SE 1322 DISTRIBUCIÓN CENTRO                                       | 1 710.1              | 1 710.1  |           | 65.4             | 65.4                    | 3.8                   | 3.9                                       | 61.5                   |
| 244 | SE 1321 DISTRIBUCIÓN NORESTE                                      | 1 220.8              | 1 220.8  |           | 322.9            | 322.9                   | 26.5                  | 65.3                                      | 257.6                  |
| 245 | SE 1320 DISTRIBUCIÓN NORESTE 3_/                                  | 1 214.9              | 1 214.9  |           | 1 214.9          | 1 214.9                 | 100.0                 | 986.0                                     | 228.9                  |
| 247 | SLT 1404 Subestaciones del Oriente 5_/                            | 957.7                | 270.2    | (71.8)    | 270.2            | 270.2                   | 100.0                 | 270.2                                     |                        |
| 248 | SLT 1401 SES y LTs de las Áreas Baja California y Noroeste        | 1 024.9              | 1 024.9  |           | 759.5            | 751.6                   | 73.3                  |                                           | 751.6                  |
| 249 | SLT 1405 Subest y Líneas de Transmisión de las Áreas Sureste      | 727.8                | 688.5    | (5.4)     | 688.5            | 688.5                   | 100.0                 | 688.5                                     |                        |
| 250 | SLT 1402 Cambio de Tensión de la LT Culiacán - Los Mochis         | 1 024.9              | 1 024.9  |           | 573.9            | 541.5                   | 52.8                  |                                           | 541.5                  |
| 252 | SE 1403 Compensación Capacitiva de las Áreas Noroeste - Norte 5_/ | 229.0                | 103.0    | (55.0)    | 103.0            | 88.4                    | 85.8                  |                                           | 88.4                   |
| 253 | SE 1420 DISTRIBUCIÓN NORTE                                        | 1 064.4              | 1 064.4  |           | 1 064.4          |                         |                       |                                           |                        |
| 260 | SE SE 1520 DISTRIBUCIÓN NORTE                                     | 488.5                | 488.5    |           | 488.5            | 488.5                   | 100.0                 | 488.5                                     |                        |
| 261 | CCC Cogeneración Salamanca Fase I                                 | 6 684.4              | 6 573.5  | (1.7)     | 4 162.6          | 4 162.6                 | 63.3                  | 4 162.6                                   |                        |
| 262 | SLT 1601 Transmisión y Transformación Noroeste - Norte 6_/        | 424.5                | 526.3    | 24.0      | 526.3            | 526.3                   | 100.0                 | 526.3                                     |                        |
| 264 | CC Centro                                                         | 9 391.5              | 9 576.7  | 2.0       | 9 576.7          | 9 576.7                 | 100.0                 | 9 576.7                                   |                        |

| No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Nombre del Proyecto                                        | Costo Total Estimado |                  |           | Monto<br>Contratado | Comprometido al Período |                          | Montos Comprometidos por Etapas                 |                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------|------------------|-----------|---------------------|-------------------------|--------------------------|-------------------------------------------------|---------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                            | PEF 2011             | PEF 2012         | Var. (%)  |                     | Monto                   | % Respecto a<br>PEF 2012 | Proyectos<br>Adjudicados y/o<br>en Construcción | Proyectos en<br>Operación |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                            | (1)                  | (2)              | (3)=(2/1) | (4)                 | (5)=(7+8)               | (6)=(5/2)                | (7)                                             | (8)                       |
| 274                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SE 1620 Distribución Valle de México                       | 3 779.0              | 3 779.0          |           | 3 779.0             | 3 779.0                 | 100.0                    | 3 779.0                                         |                           |
| 275                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | CG Los Azufres III (Fase I)                                | 1 458.8              | 1 458.8          |           | 1 458.8             | 1 458.8                 | 100.0                    | 1 458.8                                         |                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Inversión Condicionada</b>                              | <b>116 494.0</b>     | <b>116 494.0</b> |           | <b>115 614.5</b>    | <b>82 005.6</b>         | <b>70.4</b>              | <b>17 942.8</b>                                 | <b>64 062.7</b>           |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TRN Terminal de Carbón de la CT Pde. Plutarco Elías Calles | 4 690.4              | 4 690.4          |           | 4 690.4             | 583.3                   | 12.4                     |                                                 | 583.3                     |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CC Altamira II                                             | 3 354.5              | 3 354.5          |           | 3 354.5             | 660.5                   | 19.7                     |                                                 | 660.5                     |
| 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CC Bajío                                                   | 4 777.2              | 4 777.2          |           | 4 777.2             | 182.2                   | 3.8                      |                                                 | 182.2                     |
| 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CC Campeche                                                | 1 947.9              | 1 947.9          |           | 1 947.9             | 1 256.3                 | 64.5                     |                                                 | 1 256.3                   |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CC Hermosillo                                              | 2 279.3              | 2 279.3          |           | 2 262.2             | 1 389.3                 | 61.0                     |                                                 | 1 389.3                   |
| 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CT Mérida III                                              | 2 657.0              | 2 657.0          |           | 2 657.0             | 1 020.2                 | 38.4                     |                                                 | 1 020.2                   |
| 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CC Monterrey III                                           | 3 366.5              | 3 366.5          |           | 3 154.6             | 1 768.1                 | 52.5                     |                                                 | 1 768.1                   |
| 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CC Naco - Nogales                                          | 2 101.4              | 2 101.4          |           | 2 101.4             | 1 669.2                 | 79.4                     |                                                 | 1 669.2                   |
| 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CC Río Bravo II                                            | 3 095.8              | 3 095.8          |           | 3 095.8             | 2 841.8                 | 91.8                     |                                                 | 2 841.8                   |
| 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Mexicali                                                | 4 620.5              | 4 620.5          |           | 4 620.5             | 1 510.7                 | 32.7                     |                                                 | 1 510.7                   |
| 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Saltillo                                                | 2 225.5              | 2 225.5          |           | 2 225.5             | 1 948.8                 | 87.6                     |                                                 | 1 948.8                   |
| 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Tuxpan II                                               | 3 951.8              | 3 951.8          |           | 3 951.8             | 2 423.3                 | 61.3                     |                                                 | 2 423.3                   |
| 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | TRN Gasoducto Cd. Pemex - Valladolid                       | 3 942.7              | 3 942.7          |           | 3 942.7             | 420.3                   | 10.7                     |                                                 | 420.3                     |
| 15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Altamira III y IV                                       | 7 018.2              | 7 018.2          |           | 7 018.2             | 6 824.0                 | 97.2                     |                                                 | 6 824.0                   |
| 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Chihuahua III                                           | 2 210.8              | 2 210.8          |           | 2 210.8             | 1 734.2                 | 78.4                     |                                                 | 1 734.2                   |
| 17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC La Laguna II                                            | 4 415.0              | 4 415.0          |           | 4 415.0             | 4 299.6                 | 97.4                     |                                                 | 4 299.6                   |
| 18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Río Bravo III                                           | 3 472.5              | 3 472.5          |           | 3 472.5             | 2 574.7                 | 74.1                     |                                                 | 2 574.7                   |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Tuxpan III y IV                                         | 7 551.2              | 7 551.2          |           | 7 525.8             | 5 714.9                 | 75.7                     |                                                 | 5 714.9                   |
| 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Altamira V                                              | 7 435.8              | 7 435.8          |           | 7 435.8             | 4 920.6                 | 66.2                     |                                                 | 4 920.6                   |
| 21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Tamazunchale                                            | 6 284.4              | 6 284.4          |           | 5 698.9             | 5 467.0                 | 87.0                     |                                                 | 5 467.0                   |
| 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Río Bravo IV                                            | 3 478.4              | 3 478.4          |           | 3 478.4             | 3 208.7                 | 92.2                     |                                                 | 3 208.7                   |
| 25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Tuxpan V                                                | 3 837.4              | 3 837.4          |           | 3 797.7             | 3 123.3                 | 81.4                     |                                                 | 3 123.3                   |
| 26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CC Valladolid III                                          | 3 457.3              | 3 457.3          |           | 3 457.3             | 2 744.3                 | 79.4                     |                                                 | 2 744.3                   |
| 29                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CCC Norte                                                  | 6 265.5              | 6 265.5          |           | 6 265.5             | 5 777.5                 | 92.2                     |                                                 | 5 777.5                   |
| 31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CE La Venta III                                            | 2 083.1              | 2 083.1          |           | 2 083.1             | 2 063.0                 | 99.0                     | 2 063.0                                         |                           |
| 33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CE Oaxaca I                                                | 2 103.2              | 2 103.2          |           | 2 103.2             | 2 009.0                 | 95.5                     | 2 009.0                                         |                           |
| 34                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CE Oaxaca I, CE Oaxaca II y CE Oaxaca IV                   | 6 548.0              | 6 548.0          |           | 6 548.0             | 6 548.0                 | 100.0                    | 6 548.0                                         |                           |
| 40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CE Sureste I                                               | 7 322.8              | 7 322.8          |           | 7 322.8             | 7 322.8                 | 100.0                    | 7 322.8                                         |                           |
| <p>1_/ El tipo de cambio utilizado para la presentación de la información en pesos es de \$ 13.0101, el cual corresponde al cierre de 2012.</p> <p>2_/ Proyectos financiados en pesos y en dólares de Estados Unidos de América.</p> <p>3_/ Se modificó el Monto Contratado, ya que el reportado en el PEF 2012, es menor al Monto Comprometido al período.</p> <p>4_/ El proyecto contaba con un fondo de contingencia, mismo que se restó al Costo Total Estimado cuando se concluyeron las obligaciones financieras del proyecto como Pidiregas.</p> <p>5_/ Proyecto con cambio de alcance por cancelación de obras.</p> <p>6_/ Proyecto con ajuste en Costo Total por ampliación de metas cuyo costo está incrementado dentro de lo permitido en la Normatividad.</p> <p>Nota: Las sumas de los parciales pueden no coincidir con los totales debido al redondeo.</p> |                                                            |                      |                  |           |                     |                         |                          |                                                 |                           |