

# AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                          | GASTO CORRIENTE      |                    |                |                    |                | GASTO DE INVERSIÓN |           |                    |             | TOTAL          |                       |           |
|-------------------------|-------|-----------|----------|-------------------------------------------------------------------------------------|----------------------|--------------------|----------------|--------------------|----------------|--------------------|-----------|--------------------|-------------|----------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                     | Servicios Personales | Gasto de Operación | Subsidios      | Otros de Corriente | Suma           | Inversión Física   | Subsidios | Otros de Inversión | Suma        | Total          | Estructura Porcentual |           |
|                         |       |           |          |                                                                                     |                      |                    |                |                    |                |                    |           |                    |             |                | Corriente             | Inversión |
| 1                       |       |           |          | PROGRAMAS FEDERALES                                                                 |                      |                    |                |                    |                |                    |           |                    |             |                |                       |           |
| 1                       |       |           |          | TOTAL APROBADO                                                                      | 6,965,455,257        | 5,526,598,393      | 62,165,548,689 | 354,889,316        | 75,012,491,655 | 390,036,466        |           |                    | 390,036,466 | 75,402,528,121 | 99.5                  | 0.5       |
| 1                       |       |           |          | TOTAL MODIFICADO                                                                    | 7,021,821,668        | 5,328,930,050      | 59,023,892,709 | 803,081,701        | 72,177,726,127 | 829,311,835        |           |                    | 829,311,835 | 73,007,037,962 | 98.9                  | 1.1       |
| 1                       |       |           |          | TOTAL DEVENGADO                                                                     | 7,021,289,558        | 5,328,399,507      | 59,023,892,704 | 803,081,700        | 72,176,663,470 | 829,311,833        |           |                    | 829,311,833 | 73,005,975,303 | 98.9                  | 1.1       |
| 1                       |       |           |          | TOTAL EJERCICIO                                                                     | 7,021,289,558        | 5,328,399,507      | 59,023,892,704 | 803,081,700        | 72,176,663,470 | 829,311,833        |           |                    | 829,311,833 | 73,005,975,303 | 98.9                  | 1.1       |
| 1                       |       |           |          | Porcentaje Ejer / Aprob                                                             | 100.8                | 96.4               | 94.9           | 226.3              | 96.2           | 212.6              |           |                    | 212.6       | 96.8           |                       |           |
| 1                       |       |           |          | Porcentaje Ejer / Modif                                                             | 100.0                | 100.0              | 100.0          | 100.0              | 100.0          | 100.0              |           |                    | 100.0       | 100.0          |                       |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios           |                      |                    |                |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     |           |          | Aprobado                                                                            | 0                    | 0                  | 62,165,548,689 | 0                  | 62,165,548,689 | 0                  |           |                    | 0           | 62,165,548,689 | 100.0                 |           |
| 1                       | 1     |           |          | Modificado                                                                          | 25,834,327           | 892,621,464        | 59,023,892,709 | 46,334,100         | 59,988,682,599 | 0                  |           |                    | 0           | 59,988,682,599 | 100.0                 |           |
| 1                       | 1     |           |          | Devengado                                                                           | 25,834,327           | 892,520,727        | 59,023,892,704 | 46,334,100         | 59,988,581,858 | 0                  |           |                    | 0           | 59,988,581,858 | 100.0                 |           |
| 1                       | 1     |           |          | Ejercicio                                                                           | 25,834,327           | 892,520,727        | 59,023,892,704 | 46,334,100         | 59,988,581,858 | 0                  |           |                    | 0           | 59,988,581,858 | 100.0                 |           |
| 1                       | 1     |           |          | Porcentaje Ejer / Aprob                                                             |                      |                    | 94.9           |                    | 96.5           |                    |           |                    |             | 96.5           |                       |           |
| 1                       | 1     |           |          | Porcentaje Ejer / Modif                                                             | 100.0                | 100.0              | 100.0          | 100.0              | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación                                                       |                      |                    |                |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | S         |          | Aprobado                                                                            | 0                    | 0                  | 58,390,998,601 |                    | 58,390,998,601 | 0                  |           |                    | 0           | 58,390,998,601 | 100.0                 |           |
| 1                       | 1     | S         |          | Modificado                                                                          | 25,834,327           | 890,215,189        | 55,021,244,250 |                    | 55,937,293,766 | 0                  |           |                    | 0           | 55,937,293,766 | 100.0                 |           |
| 1                       | 1     | S         |          | Devengado                                                                           | 25,834,327           | 890,114,552        | 55,021,244,246 |                    | 55,937,193,125 | 0                  |           |                    | 0           | 55,937,193,125 | 100.0                 |           |
| 1                       | 1     | S         |          | Ejercicio                                                                           | 25,834,327           | 890,114,552        | 55,021,244,246 |                    | 55,937,193,125 | 0                  |           |                    | 0           | 55,937,193,125 | 100.0                 |           |
| 1                       | 1     | S         |          | Porcentaje Ejer / Aprob                                                             |                      |                    | 94.2           |                    | 95.8           |                    |           |                    |             | 95.8           |                       |           |
| 1                       | 1     | S         |          | Porcentaje Ejer / Modif                                                             | 100.0                | 100.0              | 100.0          |                    | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | S         | 230      | Programa de Apoyo a la Inversión en Equipamiento e Infraestructura                  |                      |                    |                |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | S         | 230      | Aprobado                                                                            | 0                    | 0                  | 7,805,000,000  |                    | 7,805,000,000  | 0                  |           |                    | 0           | 7,805,000,000  | 100.0                 |           |
| 1                       | 1     | S         | 230      | Modificado                                                                          | 2,928,323            | 128,583,657        | 7,628,821,929  |                    | 7,760,333,909  | 0                  |           |                    | 0           | 7,760,333,909  | 100.0                 |           |
| 1                       | 1     | S         | 230      | Devengado                                                                           | 2,928,323            | 128,570,413        | 7,628,821,928  |                    | 7,760,320,665  | 0                  |           |                    | 0           | 7,760,320,665  | 100.0                 |           |
| 1                       | 1     | S         | 230      | Ejercicio                                                                           | 2,928,323            | 128,570,413        | 7,628,821,928  |                    | 7,760,320,665  | 0                  |           |                    | 0           | 7,760,320,665  | 100.0                 |           |
| 1                       | 1     | S         | 230      | Porcentaje Ejer / Aprob                                                             |                      |                    | 97.7           |                    | 99.4           |                    |           |                    |             | 99.4           |                       |           |
| 1                       | 1     | S         | 230      | Porcentaje Ejer / Modif                                                             | 100.0                | 100.0              | 100.0          |                    | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | S         | 231      | PROCAMPO Productivo                                                                 |                      |                    |                |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | S         | 231      | Aprobado                                                                            | 0                    | 0                  | 18,250,000,000 |                    | 18,250,000,000 | 0                  |           |                    | 0           | 18,250,000,000 | 100.0                 |           |
| 1                       | 1     | S         | 231      | Modificado                                                                          | 268,438,280          | 15,554,464,832     | 15,822,903,111 |                    | 15,822,903,111 | 0                  |           |                    | 0           | 15,822,903,111 | 100.0                 |           |
| 1                       | 1     | S         | 231      | Devengado                                                                           | 268,425,362          | 15,554,464,832     | 15,822,890,194 |                    | 15,822,890,194 | 0                  |           |                    | 0           | 15,822,890,194 | 100.0                 |           |
| 1                       | 1     | S         | 231      | Ejercicio                                                                           | 268,425,362          | 15,554,464,832     | 15,822,890,194 |                    | 15,822,890,194 | 0                  |           |                    | 0           | 15,822,890,194 | 100.0                 |           |
| 1                       | 1     | S         | 231      | Porcentaje Ejer / Aprob                                                             |                      |                    | 85.2           |                    | 86.7           |                    |           |                    |             | 86.7           |                       |           |
| 1                       | 1     | S         | 231      | Porcentaje Ejer / Modif                                                             |                      | 100.0              | 100.0          |                    | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | S         | 232      | Programa de Prevención y Manejo de Riesgos                                          |                      |                    |                |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | S         | 232      | Aprobado                                                                            | 0                    | 0                  | 15,780,998,601 |                    | 15,780,998,601 | 0                  |           |                    | 0           | 15,780,998,601 | 100.0                 |           |
| 1                       | 1     | S         | 232      | Modificado                                                                          | 10,222,551           | 284,586,151        | 14,670,957,479 |                    | 14,965,766,182 | 0                  |           |                    | 0           | 14,965,766,182 | 100.0                 |           |
| 1                       | 1     | S         | 232      | Devengado                                                                           | 10,222,551           | 284,539,151        | 14,670,957,477 |                    | 14,965,719,179 | 0                  |           |                    | 0           | 14,965,719,179 | 100.0                 |           |
| 1                       | 1     | S         | 232      | Ejercicio                                                                           | 10,222,551           | 284,539,151        | 14,670,957,477 |                    | 14,965,719,179 | 0                  |           |                    | 0           | 14,965,719,179 | 100.0                 |           |
| 1                       | 1     | S         | 232      | Porcentaje Ejer / Aprob                                                             |                      |                    | 93.0           |                    | 94.8           |                    |           |                    |             | 94.8           |                       |           |
| 1                       | 1     | S         | 232      | Porcentaje Ejer / Modif                                                             | 100.0                | 100.0              | 100.0          |                    | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | S         | 233      | Programa de Desarrollo de Capacidades, Innovación Tecnológica y Extensionismo Rural |                      |                    |                |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | S         | 233      | Aprobado                                                                            | 0                    | 0                  | 4,570,000,000  |                    | 4,570,000,000  | 0                  |           |                    | 0           | 4,570,000,000  | 100.0                 |           |
| 1                       | 1     | S         | 233      | Modificado                                                                          | 3,893,663            | 79,906,129         | 4,347,405,382  |                    | 4,431,205,174  | 0                  |           |                    | 0           | 4,431,205,174  | 100.0                 |           |
| 1                       | 1     | S         | 233      | Devengado                                                                           | 3,893,663            | 79,897,795         | 4,347,405,382  |                    | 4,431,196,840  | 0                  |           |                    | 0           | 4,431,196,840  | 100.0                 |           |
| 1                       | 1     | S         | 233      | Ejercicio                                                                           | 3,893,663            | 79,897,795         | 4,347,405,382  |                    | 4,431,196,840  | 0                  |           |                    | 0           | 4,431,196,840  | 100.0                 |           |
| 1                       | 1     | S         | 233      | Porcentaje Ejer / Aprob                                                             |                      |                    | 95.1           |                    | 97.0           |                    |           |                    |             | 97.0           |                       |           |
| 1                       | 1     | S         | 233      | Porcentaje Ejer / Modif                                                             | 100.0                | 100.0              | 100.0          |                    | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | S         | 234      | Programa de Sustentabilidad de los Recursos Naturales                               |                      |                    |                |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | S         | 234      | Aprobado                                                                            | 0                    | 0                  | 8,230,000,000  |                    | 8,230,000,000  | 0                  |           |                    | 0           | 8,230,000,000  | 100.0                 |           |
| 1                       | 1     | S         | 234      | Modificado                                                                          | 8,789,789            | 128,700,973        | 9,073,366,962  |                    | 9,210,857,723  | 0                  |           |                    | 0           | 9,210,857,723  | 100.0                 |           |
| 1                       | 1     | S         | 234      | Devengado                                                                           | 8,789,789            | 128,681,831        | 9,073,366,961  |                    | 9,210,838,581  | 0                  |           |                    | 0           | 9,210,838,581  | 100.0                 |           |
| 1                       | 1     | S         | 234      | Ejercicio                                                                           | 8,789,789            | 128,681,831        | 9,073,366,961  |                    | 9,210,838,581  | 0                  |           |                    | 0           | 9,210,838,581  | 100.0                 |           |
| 1                       | 1     | S         | 234      | Porcentaje Ejer / Aprob                                                             |                      |                    | 110.2          |                    | 111.9          |                    |           |                    |             | 111.9          |                       |           |
| 1                       | 1     | S         | 234      | Porcentaje Ejer / Modif                                                             | 100.0                | 100.0              | 100.0          |                    | 100.0          |                    |           |                    |             | 100.0          |                       |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                                                                              | GASTO CORRIENTE      |                    |               |                    |               | GASTO DE INVERSIÓN |           |                    |      | TOTAL         |                       |           |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-----------|--------------------|------|---------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                                                                         | Servicios Personales | Gasto de Operación | Subsidios     | Otros de Corriente | Suma          | Inversión Física   | Subsidios | Otros de Inversión | Suma | Total         | Estructura Porcentual |           |
|                         |       |           |          |                                                                                                                                         |                      |                    |               |                    |               |                    |           |                    |      |               | Corriente             | Inversión |
| 1                       | 1     | S         | 240      | Programa de Acciones en Concurrencia con las Entidades Federativas en Materia de Inversión, Sustentabilidad y Desarrollo de Capacidades |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | S         | 240      | Aprobado                                                                                                                                |                      |                    | 3,755,000,000 |                    | 3,755,000,000 |                    |           |                    | 0    | 3,755,000,000 | 100.0                 |           |
| 1                       | 1     | S         | 240      | Modificado                                                                                                                              |                      |                    | 3,746,227,666 |                    | 3,746,227,666 |                    |           |                    | 0    | 3,746,227,666 | 100.0                 |           |
| 1                       | 1     | S         | 240      | Devengado                                                                                                                               |                      |                    | 3,746,227,666 |                    | 3,746,227,666 |                    |           |                    | 0    | 3,746,227,666 | 100.0                 |           |
| 1                       | 1     | S         | 240      | Ejercicio                                                                                                                               |                      |                    | 3,746,227,666 |                    | 3,746,227,666 |                    |           |                    | 0    | 3,746,227,666 | 100.0                 |           |
| 1                       | 1     | S         | 240      | Porcentaje Ejer/ Aprob                                                                                                                  |                      |                    | 99.8          |                    | 99.8          |                    |           |                    |      | 99.8          |                       |           |
| 1                       | 1     | S         | 240      | Porcentaje Ejer/ Modif                                                                                                                  |                      |                    | 100.0         |                    | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 1     | U         |          | Otros Subsidios                                                                                                                         |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | U         |          | Aprobado                                                                                                                                |                      | 0                  | 3,774,550,088 | 0                  | 3,774,550,088 |                    |           |                    | 0    | 3,774,550,088 | 100.0                 |           |
| 1                       | 1     | U         |          | Modificado                                                                                                                              |                      | 2,406,275          | 4,002,648,459 | 46,334,100         | 4,051,388,834 |                    |           |                    | 0    | 4,051,388,834 | 100.0                 |           |
| 1                       | 1     | U         |          | Devengado                                                                                                                               |                      | 2,406,175          | 4,002,648,459 | 46,334,100         | 4,051,388,733 |                    |           |                    | 0    | 4,051,388,733 | 100.0                 |           |
| 1                       | 1     | U         |          | Ejercicio                                                                                                                               |                      | 2,406,175          | 4,002,648,459 | 46,334,100         | 4,051,388,733 |                    |           |                    | 0    | 4,051,388,733 | 100.0                 |           |
| 1                       | 1     | U         |          | Porcentaje Ejer/ Aprob                                                                                                                  |                      |                    | 106.0         |                    | 107.3         |                    |           |                    |      | 107.3         |                       |           |
| 1                       | 1     | U         |          | Porcentaje Ejer/ Modif                                                                                                                  |                      |                    | 100.0         | 100.0              | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 1     | U         | 002      | Instrumentación de acciones para mejorar las Sanidades a través de Inspecciones Fitozoosanitarias                                       |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | U         | 002      | Aprobado                                                                                                                                |                      |                    | 1,773,915,838 |                    | 1,773,915,838 |                    |           |                    | 0    | 1,773,915,838 | 100.0                 |           |
| 1                       | 1     | U         | 002      | Modificado                                                                                                                              |                      |                    | 1,385,690,146 |                    | 1,385,690,146 |                    |           |                    | 0    | 1,385,690,146 | 100.0                 |           |
| 1                       | 1     | U         | 002      | Devengado                                                                                                                               |                      |                    | 1,385,690,146 |                    | 1,385,690,146 |                    |           |                    | 0    | 1,385,690,146 | 100.0                 |           |
| 1                       | 1     | U         | 002      | Ejercicio                                                                                                                               |                      |                    | 1,385,690,146 |                    | 1,385,690,146 |                    |           |                    | 0    | 1,385,690,146 | 100.0                 |           |
| 1                       | 1     | U         | 002      | Porcentaje Ejer/ Aprob                                                                                                                  |                      |                    | 78.1          |                    | 78.1          |                    |           |                    |      | 78.1          |                       |           |
| 1                       | 1     | U         | 002      | Porcentaje Ejer/ Modif                                                                                                                  |                      |                    | 100.0         |                    | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 1     | U         | 004      | Sistema Nacional de Investigación Agrícola                                                                                              |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | U         | 004      | Aprobado                                                                                                                                |                      |                    | 61,334,100    | 0                  | 61,334,100    |                    |           |                    | 0    | 61,334,100    | 100.0                 |           |
| 1                       | 1     | U         | 004      | Modificado                                                                                                                              |                      |                    | 15,000,000    | 46,334,100         | 61,334,100    |                    |           |                    | 0    | 61,334,100    | 100.0                 |           |
| 1                       | 1     | U         | 004      | Devengado                                                                                                                               |                      |                    | 15,000,000    | 46,334,100         | 61,334,100    |                    |           |                    | 0    | 61,334,100    | 100.0                 |           |
| 1                       | 1     | U         | 004      | Ejercicio                                                                                                                               |                      |                    | 15,000,000    | 46,334,100         | 61,334,100    |                    |           |                    | 0    | 61,334,100    | 100.0                 |           |
| 1                       | 1     | U         | 004      | Porcentaje Ejer/ Aprob                                                                                                                  |                      |                    | 24.5          |                    | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 1     | U         | 004      | Porcentaje Ejer/ Modif                                                                                                                  |                      |                    | 100.0         | 100.0              | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 1     | U         | 007      | Apoyo al cambio tecnológico en las actividades acuicolas y pesqueras                                                                    |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | U         | 007      | Aprobado                                                                                                                                |                      |                    | 0             |                    | 0             |                    |           |                    | 0    | 0             |                       |           |
| 1                       | 1     | U         | 007      | Modificado                                                                                                                              |                      |                    | 2,500,000     |                    | 2,500,000     |                    |           |                    | 0    | 2,500,000     | 100.0                 |           |
| 1                       | 1     | U         | 007      | Devengado                                                                                                                               |                      |                    | 2,500,000     |                    | 2,500,000     |                    |           |                    | 0    | 2,500,000     | 100.0                 |           |
| 1                       | 1     | U         | 007      | Ejercicio                                                                                                                               |                      |                    | 2,500,000     |                    | 2,500,000     |                    |           |                    | 0    | 2,500,000     | 100.0                 |           |
| 1                       | 1     | U         | 007      | Porcentaje Ejer/ Aprob                                                                                                                  |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | U         | 007      | Porcentaje Ejer/ Modif                                                                                                                  |                      |                    | 100.0         |                    | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 1     | U         | 009      | Fomento de la Ganadería y Normalización de la Calidad de los Productos Pecuarios                                                        |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | U         | 009      | Aprobado                                                                                                                                |                      |                    | 0             |                    | 0             |                    |           |                    | 0    | 0             |                       |           |
| 1                       | 1     | U         | 009      | Modificado                                                                                                                              |                      |                    | 20,749,750    |                    | 20,749,750    |                    |           |                    | 0    | 20,749,750    | 100.0                 |           |
| 1                       | 1     | U         | 009      | Devengado                                                                                                                               |                      |                    | 20,749,750    |                    | 20,749,750    |                    |           |                    | 0    | 20,749,750    | 100.0                 |           |
| 1                       | 1     | U         | 009      | Ejercicio                                                                                                                               |                      |                    | 20,749,750    |                    | 20,749,750    |                    |           |                    | 0    | 20,749,750    | 100.0                 |           |
| 1                       | 1     | U         | 009      | Porcentaje Ejer/ Aprob                                                                                                                  |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | U         | 009      | Porcentaje Ejer/ Modif                                                                                                                  |                      |                    | 100.0         |                    | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 1     | U         | 010      | Programa Nacional para el Control de la Abeja Africana                                                                                  |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | U         | 010      | Aprobado                                                                                                                                |                      | 0                  | 3,000,000     |                    | 3,000,000     |                    |           |                    | 0    | 3,000,000     | 100.0                 |           |
| 1                       | 1     | U         | 010      | Modificado                                                                                                                              |                      | 2,406,275          | 0             |                    | 2,406,275     |                    |           |                    | 0    | 2,406,275     | 100.0                 |           |
| 1                       | 1     | U         | 010      | Devengado                                                                                                                               |                      | 2,406,175          | 0             |                    | 2,406,175     |                    |           |                    | 0    | 2,406,175     | 100.0                 |           |
| 1                       | 1     | U         | 010      | Ejercicio                                                                                                                               |                      | 2,406,175          | 0             |                    | 2,406,175     |                    |           |                    | 0    | 2,406,175     | 100.0                 |           |
| 1                       | 1     | U         | 010      | Porcentaje Ejer/ Aprob                                                                                                                  |                      |                    |               |                    | 80.2          |                    |           |                    |      | 80.2          |                       |           |
| 1                       | 1     | U         | 010      | Porcentaje Ejer/ Modif                                                                                                                  |                      | 100.0              |               |                    | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 1     | U         | 013      | Vinculación Productiva                                                                                                                  |                      |                    |               |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 1     | U         | 013      | Aprobado                                                                                                                                |                      |                    | 65,600,150    |                    | 65,600,150    |                    |           |                    | 0    | 65,600,150    | 100.0                 |           |
| 1                       | 1     | U         | 013      | Modificado                                                                                                                              |                      |                    | 69,238,525    |                    | 69,238,525    |                    |           |                    | 0    | 69,238,525    | 100.0                 |           |
| 1                       | 1     | U         | 013      | Devengado                                                                                                                               |                      |                    | 69,238,525    |                    | 69,238,525    |                    |           |                    | 0    | 69,238,525    | 100.0                 |           |
| 1                       | 1     | U         | 013      | Ejercicio                                                                                                                               |                      |                    | 69,238,525    |                    | 69,238,525    |                    |           |                    | 0    | 69,238,525    | 100.0                 |           |

# AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                           | GASTO CORRIENTE      |                    |           |                    |                | GASTO DE INVERSIÓN |           |                    |             | TOTAL          |                       |           |
|-------------------------|-------|-----------|----------|--------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------|-----------|--------------------|-------------|----------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                      | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma           | Inversión Física   | Subsidios | Otros de Inversión | Suma        | Total          | Estructura Porcentual |           |
|                         |       |           |          |                                                                                      |                      |                    |           |                    |                |                    |           |                    |             |                | Corriente             | Inversión |
| 1                       | 1     | U         | 013      | Porcentaje Ejer/ Aprob                                                               |                      |                    |           | 105.5              | 105.5          |                    |           |                    |             | 105.5          |                       |           |
| 1                       | 1     | U         | 013      | Porcentaje Ejer/ Modif                                                               |                      |                    |           | 100.0              | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | U         | 016      | Tecnificación del Riego                                                              |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | U         | 016      | Aprobado                                                                             |                      |                    |           | 1,600,000,000      | 1,600,000,000  |                    |           |                    | 0           | 1,600,000,000  | 100.0                 |           |
| 1                       | 1     | U         | 016      | Modificado                                                                           |                      |                    |           | 1,531,160,666      | 1,531,160,666  |                    |           |                    | 0           | 1,531,160,666  | 100.0                 |           |
| 1                       | 1     | U         | 016      | Devengado                                                                            |                      |                    |           | 1,531,160,666      | 1,531,160,666  |                    |           |                    | 0           | 1,531,160,666  | 100.0                 |           |
| 1                       | 1     | U         | 016      | Ejercicio                                                                            |                      |                    |           | 1,531,160,666      | 1,531,160,666  |                    |           |                    | 0           | 1,531,160,666  | 100.0                 |           |
| 1                       | 1     | U         | 016      | Porcentaje Ejer/ Aprob                                                               |                      |                    |           | 95.7               | 95.7           |                    |           |                    |             | 95.7           |                       |           |
| 1                       | 1     | U         | 016      | Porcentaje Ejer/ Modif                                                               |                      |                    |           | 100.0              | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | U         | 017      | Sistema Nacional de Información para el Desarrollo Sustentable (Coejercicio SNIDRUS) |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | U         | 017      | Aprobado                                                                             |                      |                    |           | 250,000,000        | 250,000,000    |                    |           |                    | 0           | 250,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 017      | Modificado                                                                           |                      |                    |           | 263,476,569        | 263,476,569    |                    |           |                    | 0           | 263,476,569    | 100.0                 |           |
| 1                       | 1     | U         | 017      | Devengado                                                                            |                      |                    |           | 263,476,569        | 263,476,569    |                    |           |                    | 0           | 263,476,569    | 100.0                 |           |
| 1                       | 1     | U         | 017      | Ejercicio                                                                            |                      |                    |           | 263,476,569        | 263,476,569    |                    |           |                    | 0           | 263,476,569    | 100.0                 |           |
| 1                       | 1     | U         | 017      | Porcentaje Ejer/ Aprob                                                               |                      |                    |           | 105.4              | 105.4          |                    |           |                    |             | 105.4          |                       |           |
| 1                       | 1     | U         | 017      | Porcentaje Ejer/ Modif                                                               |                      |                    |           | 100.0              | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | U         | 019      | Sistema Integral para el Desarrollo Sustentable de la Caña de Azúcar                 |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | U         | 019      | Aprobado                                                                             |                      |                    |           | 20,700,000         | 20,700,000     |                    |           |                    | 0           | 20,700,000     | 100.0                 |           |
| 1                       | 1     | U         | 019      | Modificado                                                                           |                      |                    |           | 13,350,000         | 13,350,000     |                    |           |                    | 0           | 13,350,000     | 100.0                 |           |
| 1                       | 1     | U         | 019      | Devengado                                                                            |                      |                    |           | 13,350,000         | 13,350,000     |                    |           |                    | 0           | 13,350,000     | 100.0                 |           |
| 1                       | 1     | U         | 019      | Ejercicio                                                                            |                      |                    |           | 13,350,000         | 13,350,000     |                    |           |                    | 0           | 13,350,000     | 100.0                 |           |
| 1                       | 1     | U         | 019      | Porcentaje Ejer/ Aprob                                                               |                      |                    |           | 64.5               | 64.5           |                    |           |                    |             | 64.5           |                       |           |
| 1                       | 1     | U         | 019      | Porcentaje Ejer/ Modif                                                               |                      |                    |           | 100.0              | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | U         | 020      | Apoyo a la Promoción de Exportaciones y Ferias                                       |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | U         | 020      | Aprobado                                                                             |                      |                    |           | 0                  | 0              |                    |           |                    | 0           | 0              |                       |           |
| 1                       | 1     | U         | 020      | Modificado                                                                           |                      |                    |           | 305,211,789        | 305,211,789    |                    |           |                    | 0           | 305,211,789    | 100.0                 |           |
| 1                       | 1     | U         | 020      | Devengado                                                                            |                      |                    |           | 305,211,789        | 305,211,789    |                    |           |                    | 0           | 305,211,789    | 100.0                 |           |
| 1                       | 1     | U         | 020      | Ejercicio                                                                            |                      |                    |           | 305,211,789        | 305,211,789    |                    |           |                    | 0           | 305,211,789    | 100.0                 |           |
| 1                       | 1     | U         | 020      | Porcentaje Ejer/ Aprob                                                               |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | U         | 020      | Porcentaje Ejer/ Modif                                                               |                      |                    |           | 100.0              | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 1     | U         | 021      | Modernización Sustentable de la Agricultura Tradicional                              |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | U         | 021      | Aprobado                                                                             |                      |                    |           | 0                  | 0              |                    |           |                    | 0           | 0              |                       |           |
| 1                       | 1     | U         | 021      | Modificado                                                                           |                      |                    |           | 396,271,014        | 396,271,014    |                    |           |                    | 0           | 396,271,014    | 100.0                 |           |
| 1                       | 1     | U         | 021      | Devengado                                                                            |                      |                    |           | 396,271,014        | 396,271,014    |                    |           |                    | 0           | 396,271,014    | 100.0                 |           |
| 1                       | 1     | U         | 021      | Ejercicio                                                                            |                      |                    |           | 396,271,014        | 396,271,014    |                    |           |                    | 0           | 396,271,014    | 100.0                 |           |
| 1                       | 1     | U         | 021      | Porcentaje Ejer/ Aprob                                                               |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 1     | U         | 021      | Porcentaje Ejer/ Modif                                                               |                      |                    |           | 100.0              | 100.0          |                    |           |                    |             | 100.0          |                       |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                           |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 2     |           |          | Aprobado                                                                             | 5,104,218,691        | 5,363,252,257      |           | 318,052,773        | 10,785,523,721 | 390,036,466        |           |                    | 390,036,466 | 11,175,560,187 | 96.5                  | 3.5       |
| 1                       | 2     |           |          | Modificado                                                                           | 5,226,173,325        | 4,312,570,408      |           | 387,454,021        | 9,926,197,754  | 829,311,835        |           |                    | 829,311,835 | 10,755,509,589 | 92.3                  | 7.7       |
| 1                       | 2     |           |          | Devengado                                                                            | 5,225,663,663        | 4,312,143,587      |           | 387,454,020        | 9,925,261,270  | 829,311,833        |           |                    | 829,311,833 | 10,754,573,103 | 92.3                  | 7.7       |
| 1                       | 2     |           |          | Ejercicio                                                                            | 5,225,663,663        | 4,312,143,587      |           | 387,454,020        | 9,925,261,270  | 829,311,833        |           |                    | 829,311,833 | 10,754,573,103 | 92.3                  | 7.7       |
| 1                       | 2     |           |          | Porcentaje Ejer/ Aprob                                                               | 102.4                | 80.4               |           | 121.8              | 92.0           | 212.6              |           |                    | 212.6       | 96.2           |                       |           |
| 1                       | 2     |           |          | Porcentaje Ejer/ Modif                                                               | 100.0                | 100.0              |           | 100.0              | 100.0          | 100.0              |           |                    | 100.0       | 100.0          |                       |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                                                     |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 2     | E         |          | Aprobado                                                                             | 2,326,644,045        | 3,088,469,246      |           | 26,392,472         | 5,441,505,763  | 0                  |           |                    | 0           | 5,441,505,763  | 100.0                 |           |
| 1                       | 2     | E         |          | Modificado                                                                           | 2,388,195,110        | 2,197,551,139      |           | 26,430,113         | 4,612,176,362  | 81,629,251         |           |                    | 81,629,251  | 4,693,805,613  | 98.3                  | 1.7       |
| 1                       | 2     | E         |          | Devengado                                                                            | 2,388,195,110        | 2,197,551,136      |           | 26,430,113         | 4,612,176,360  | 81,629,251         |           |                    | 81,629,251  | 4,693,805,611  | 98.3                  | 1.7       |
| 1                       | 2     | E         |          | Ejercicio                                                                            | 2,388,195,110        | 2,197,551,136      |           | 26,430,113         | 4,612,176,360  | 81,629,251         |           |                    | 81,629,251  | 4,693,805,611  | 98.3                  | 1.7       |
| 1                       | 2     | E         |          | Porcentaje Ejer/ Aprob                                                               | 102.6                | 71.2               |           | 100.1              | 84.8           |                    |           |                    |             | 86.3           |                       |           |
| 1                       | 2     | E         |          | Porcentaje Ejer/ Modif                                                               | 100.0                | 100.0              |           | 100.0              | 100.0          | 100.0              |           |                    | 100.0       | 100.0          |                       |           |
| 1                       | 2     | E         | 001      | Desarrollo y aplicación de programas educativos a nivel medio superior               |                      |                    |           |                    |                |                    |           |                    |             |                |                       |           |
| 1                       | 2     | E         | 001      | Aprobado                                                                             | 296,700,280          | 340,660,325        |           | 12,601,486         | 649,962,091    | 0                  |           |                    | 0           | 649,962,091    | 100.0                 |           |
| 1                       | 2     | E         | 001      | Modificado                                                                           | 315,865,736          | 264,913,494        |           | 12,601,486         | 593,380,716    | 7,254,128          |           |                    | 7,254,128   | 600,634,844    | 98.8                  | 1.2       |
| 1                       | 2     | E         | 001      | Devengado                                                                            | 315,865,736          | 264,913,493        |           | 12,601,486         | 593,380,716    | 7,254,128          |           |                    | 7,254,128   | 600,634,844    | 98.8                  | 1.2       |
| 1                       | 2     | E         | 001      | Ejercicio                                                                            | 315,865,736          | 264,913,493        |           | 12,601,486         | 593,380,716    | 7,254,128          |           |                    | 7,254,128   | 600,634,844    | 98.8                  | 1.2       |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                                                                                          | GASTO CORRIENTE      |                    |           |                    |               | GASTO DE INVERSIÓN |           |                    |            | TOTAL         |                       |           |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|------------|---------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                                                                                     | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma          | Inversión Física   | Subsidios | Otros de Inversión | Suma       | Total         | Estructura Porcentual |           |
|                         |       |           |          |                                                                                                                                                     |                      |                    |           |                    |               |                    |           |                    |            |               | Corriente             | Inversión |
| 1                       | 2     | E         | 001      | Porcentaje Ejer / Aprob                                                                                                                             | 106.5                | 77.8               |           | 100.0              | 91.3          |                    |           |                    |            | 92.4          |                       |           |
| 1                       | 2     | E         | 001      | Porcentaje Ejer / Modif                                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         | 100.0              |           |                    | 100.0      | 100.0         |                       |           |
| 1                       | 2     | E         | 002      | Desarrollo de los programas educativos a nivel superior                                                                                             |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | E         | 002      | Aprobado                                                                                                                                            | 491,409,819          | 581,258,283        |           | 13,790,986         | 1,086,459,088 | 0                  |           |                    | 0          | 1,086,459,088 | 100.0                 |           |
| 1                       | 2     | E         | 002      | Modificado                                                                                                                                          | 514,570,985          | 423,790,307        |           | 13,724,725         | 952,086,017   | 74,375,123         |           |                    | 74,375,123 | 1,026,461,140 | 92.8                  | 7.2       |
| 1                       | 2     | E         | 002      | Devengado                                                                                                                                           | 514,570,985          | 423,790,305        |           | 13,724,725         | 952,086,015   | 74,375,123         |           |                    | 74,375,123 | 1,026,461,138 | 92.8                  | 7.2       |
| 1                       | 2     | E         | 002      | Ejercicio                                                                                                                                           | 514,570,985          | 423,790,305        |           | 13,724,725         | 952,086,015   | 74,375,123         |           |                    | 74,375,123 | 1,026,461,138 | 92.8                  | 7.2       |
| 1                       | 2     | E         | 002      | Porcentaje Ejer / Aprob                                                                                                                             | 104.7                | 72.9               |           | 99.5               | 87.6          |                    |           |                    |            | 94.5          |                       |           |
| 1                       | 2     | E         | 002      | Porcentaje Ejer / Modif                                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         | 100.0              |           |                    | 100.0      | 100.0         |                       |           |
| 1                       | 2     | E         | 003      | Vinculación entre los Servicios Académicos que presta la Universidad Autónoma Chapingo y el Desarrollo de la Investigación Científica y Tecnológica |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | E         | 003      | Aprobado                                                                                                                                            | 128,379,605          | 32,565,700         |           |                    | 160,945,305   |                    |           |                    | 0          | 160,945,305   | 100.0                 |           |
| 1                       | 2     | E         | 003      | Modificado                                                                                                                                          | 128,379,605          | 31,588,045         |           |                    | 159,967,650   |                    |           |                    | 0          | 159,967,650   | 100.0                 |           |
| 1                       | 2     | E         | 003      | Devengado                                                                                                                                           | 128,379,605          | 31,588,045         |           |                    | 159,967,650   |                    |           |                    | 0          | 159,967,650   | 100.0                 |           |
| 1                       | 2     | E         | 003      | Ejercicio                                                                                                                                           | 128,379,605          | 31,588,045         |           |                    | 159,967,650   |                    |           |                    | 0          | 159,967,650   | 100.0                 |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer / Aprob                                                                                                                             | 100.0                | 97.0               |           |                    | 99.4          |                    |           |                    |            | 99.4          |                       |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer / Modif                                                                                                                             | 100.0                | 100.0              |           |                    | 100.0         |                    |           |                    |            | 100.0         |                       |           |
| 1                       | 2     | E         | 004      | Desarrollo y aplicación de programas educativos en materia agropecuaria                                                                             |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | E         | 004      | Aprobado                                                                                                                                            | 572,889,999          | 509,000,000        |           |                    | 1,081,889,999 |                    |           |                    | 0          | 1,081,889,999 | 100.0                 |           |
| 1                       | 2     | E         | 004      | Modificado                                                                                                                                          | 617,399,114          | 508,415,953        |           |                    | 1,125,815,068 |                    |           |                    | 0          | 1,125,815,068 | 100.0                 |           |
| 1                       | 2     | E         | 004      | Devengado                                                                                                                                           | 617,399,114          | 508,415,953        |           |                    | 1,125,815,068 |                    |           |                    | 0          | 1,125,815,068 | 100.0                 |           |
| 1                       | 2     | E         | 004      | Ejercicio                                                                                                                                           | 617,399,114          | 508,415,953        |           |                    | 1,125,815,068 |                    |           |                    | 0          | 1,125,815,068 | 100.0                 |           |
| 1                       | 2     | E         | 004      | Porcentaje Ejer / Aprob                                                                                                                             | 107.8                | 99.9               |           |                    | 104.1         |                    |           |                    |            | 104.1         |                       |           |
| 1                       | 2     | E         | 004      | Porcentaje Ejer / Modif                                                                                                                             | 100.0                | 100.0              |           |                    | 100.0         |                    |           |                    |            | 100.0         |                       |           |
| 1                       | 2     | E         | 005      | Apoyo al cambio tecnológico en las actividades agropecuarias, rurales, acuícolas y pesqueras                                                        |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | E         | 005      | Aprobado                                                                                                                                            | 837,264,342          | 370,235,675        |           |                    | 1,207,500,017 |                    |           |                    | 0          | 1,207,500,017 | 100.0                 |           |
| 1                       | 2     | E         | 005      | Modificado                                                                                                                                          | 811,979,670          | 291,921,150        |           |                    | 1,103,900,820 |                    |           |                    | 0          | 1,103,900,820 | 100.0                 |           |
| 1                       | 2     | E         | 005      | Devengado                                                                                                                                           | 811,979,670          | 291,921,150        |           |                    | 1,103,900,820 |                    |           |                    | 0          | 1,103,900,820 | 100.0                 |           |
| 1                       | 2     | E         | 005      | Ejercicio                                                                                                                                           | 811,979,670          | 291,921,150        |           |                    | 1,103,900,820 |                    |           |                    | 0          | 1,103,900,820 | 100.0                 |           |
| 1                       | 2     | E         | 005      | Porcentaje Ejer / Aprob                                                                                                                             | 97.0                 | 78.8               |           |                    | 91.4          |                    |           |                    |            | 91.4          |                       |           |
| 1                       | 2     | E         | 005      | Porcentaje Ejer / Modif                                                                                                                             | 100.0                | 100.0              |           |                    | 100.0         |                    |           |                    |            | 100.0         |                       |           |
| 1                       | 2     | E         | 006      | Generación de Proyectos de Investigación                                                                                                            |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | E         | 006      | Aprobado                                                                                                                                            |                      | 694,749,258        |           | 0                  | 694,749,258   |                    |           |                    | 0          | 694,749,258   | 100.0                 |           |
| 1                       | 2     | E         | 006      | Modificado                                                                                                                                          |                      | 381,483,184        |           | 103,902            | 381,587,086   |                    |           |                    | 0          | 381,587,086   | 100.0                 |           |
| 1                       | 2     | E         | 006      | Devengado                                                                                                                                           |                      | 381,483,184        |           | 103,902            | 381,587,086   |                    |           |                    | 0          | 381,587,086   | 100.0                 |           |
| 1                       | 2     | E         | 006      | Ejercicio                                                                                                                                           |                      | 381,483,184        |           | 103,902            | 381,587,086   |                    |           |                    | 0          | 381,587,086   | 100.0                 |           |
| 1                       | 2     | E         | 006      | Porcentaje Ejer / Aprob                                                                                                                             |                      | 54.9               |           |                    | 54.9          |                    |           |                    |            | 54.9          |                       |           |
| 1                       | 2     | E         | 006      | Porcentaje Ejer / Modif                                                                                                                             |                      | 100.0              |           | 100.0              | 100.0         |                    |           |                    |            | 100.0         |                       |           |
| 1                       | 2     | E         | 008      | Promoción de Exportaciones y Ferias                                                                                                                 |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | E         | 008      | Aprobado                                                                                                                                            |                      | 350,000,001        |           |                    | 350,000,001   |                    |           |                    | 0          | 350,000,001   | 100.0                 |           |
| 1                       | 2     | E         | 008      | Modificado                                                                                                                                          |                      | 155,369,961        |           |                    | 155,369,961   |                    |           |                    | 0          | 155,369,961   | 100.0                 |           |
| 1                       | 2     | E         | 008      | Devengado                                                                                                                                           |                      | 155,369,961        |           |                    | 155,369,961   |                    |           |                    | 0          | 155,369,961   | 100.0                 |           |
| 1                       | 2     | E         | 008      | Ejercicio                                                                                                                                           |                      | 155,369,961        |           |                    | 155,369,961   |                    |           |                    | 0          | 155,369,961   | 100.0                 |           |
| 1                       | 2     | E         | 008      | Porcentaje Ejer / Aprob                                                                                                                             |                      | 44.4               |           |                    | 44.4          |                    |           |                    |            | 44.4          |                       |           |
| 1                       | 2     | E         | 008      | Porcentaje Ejer / Modif                                                                                                                             |                      | 100.0              |           |                    | 100.0         |                    |           |                    |            | 100.0         |                       |           |
| 1                       | 2     | E         | 009      | Desarrollo de Mercados Agropecuarios y Pesqueros e Información                                                                                      |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | E         | 009      | Aprobado                                                                                                                                            |                      | 80,000,001         |           |                    | 80,000,001    |                    |           |                    | 0          | 80,000,001    | 100.0                 |           |
| 1                       | 2     | E         | 009      | Modificado                                                                                                                                          |                      | 34,175,375         |           |                    | 34,175,375    |                    |           |                    | 0          | 34,175,375    | 100.0                 |           |
| 1                       | 2     | E         | 009      | Devengado                                                                                                                                           |                      | 34,175,375         |           |                    | 34,175,375    |                    |           |                    | 0          | 34,175,375    | 100.0                 |           |
| 1                       | 2     | E         | 009      | Ejercicio                                                                                                                                           |                      | 34,175,375         |           |                    | 34,175,375    |                    |           |                    | 0          | 34,175,375    | 100.0                 |           |
| 1                       | 2     | E         | 009      | Porcentaje Ejer / Aprob                                                                                                                             |                      | 42.7               |           |                    | 42.7          |                    |           |                    |            | 42.7          |                       |           |
| 1                       | 2     | E         | 009      | Porcentaje Ejer / Modif                                                                                                                             |                      | 100.0              |           |                    | 100.0         |                    |           |                    |            | 100.0         |                       |           |
| 1                       | 2     | E         | 010      | Planeación y Prospectiva                                                                                                                            |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | E         | 010      | Aprobado                                                                                                                                            |                      | 30,000,000         |           |                    | 30,000,000    |                    |           |                    | 0          | 30,000,000    | 100.0                 |           |
| 1                       | 2     | E         | 010      | Modificado                                                                                                                                          |                      | 0                  |           |                    | 0             |                    |           |                    | 0          | 0             |                       |           |

# AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                                                  | GASTO CORRIENTE      |                    |           |                    |               | GASTO DE INVERSIÓN |           |                    |             | TOTAL         |                       |           |
|-------------------------|-------|-----------|----------|-------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                                             | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma          | Inversión Física   | Subsidios | Otros de Inversión | Suma        | Total         | Estructura Porcentual |           |
|                         |       |           |          |                                                                                                             |                      |                    |           |                    |               |                    |           |                    |             |               | Corriente             | Inversión |
| 1                       | 2     | E         | 010      | Devengado                                                                                                   |                      | 0                  |           |                    | 0             |                    |           |                    | 0           | 0             |                       |           |
| 1                       | 2     | E         | 010      | Ejercicio                                                                                                   |                      | 0                  |           |                    | 0             |                    |           |                    | 0           | 0             |                       |           |
| 1                       | 2     | E         | 010      | Porcentaje Ejer / Aprob                                                                                     |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | E         | 010      | Porcentaje Ejer / Modif                                                                                     |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | E         | 011      | Inspección y Vigilancia Pesquera                                                                            |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | E         | 011      | Aprobado                                                                                                    |                      | 100,000,003        |           |                    | 100,000,003   |                    |           |                    | 0           | 100,000,003   | 100.0                 |           |
| 1                       | 2     | E         | 011      | Modificado                                                                                                  |                      | 105,893,670        |           |                    | 105,893,670   |                    |           |                    | 0           | 105,893,670   | 100.0                 |           |
| 1                       | 2     | E         | 011      | Devengado                                                                                                   |                      | 105,893,670        |           |                    | 105,893,670   |                    |           |                    | 0           | 105,893,670   | 100.0                 |           |
| 1                       | 2     | E         | 011      | Ejercicio                                                                                                   |                      | 105,893,670        |           |                    | 105,893,670   |                    |           |                    | 0           | 105,893,670   | 100.0                 |           |
| 1                       | 2     | E         | 011      | Porcentaje Ejer / Aprob                                                                                     |                      | 105.9              |           |                    | 105.9         |                    |           |                    |             | 105.9         |                       |           |
| 1                       | 2     | E         | 011      | Porcentaje Ejer / Modif                                                                                     |                      | 100.0              |           |                    | 100.0         |                    |           |                    |             | 100.0         |                       |           |
| 1                       | 2     | F         |          | Promoción y fomento                                                                                         |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | F         |          | Aprobado                                                                                                    |                      | 11,306,861         |           |                    | 11,306,861    |                    |           |                    | 0           | 11,306,861    | 100.0                 |           |
| 1                       | 2     | F         |          | Modificado                                                                                                  |                      | 8,439,042          |           |                    | 8,439,042     |                    |           |                    | 0           | 8,439,042     | 100.0                 |           |
| 1                       | 2     | F         |          | Devengado                                                                                                   |                      | 8,439,042          |           |                    | 8,439,042     |                    |           |                    | 0           | 8,439,042     | 100.0                 |           |
| 1                       | 2     | F         |          | Ejercicio                                                                                                   |                      | 8,439,042          |           |                    | 8,439,042     |                    |           |                    | 0           | 8,439,042     | 100.0                 |           |
| 1                       | 2     | F         |          | Porcentaje Ejer / Aprob                                                                                     |                      | 74.6               |           |                    | 74.6          |                    |           |                    |             | 74.6          |                       |           |
| 1                       | 2     | F         |          | Porcentaje Ejer / Modif                                                                                     |                      | 100.0              |           |                    | 100.0         |                    |           |                    |             | 100.0         |                       |           |
| 1                       | 2     | F         | 001      | Promoción, fomento y difusión de las políticas sectoriales en materia agropecuaria y pesquera               |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | F         | 001      | Aprobado                                                                                                    |                      | 11,306,861         |           |                    | 11,306,861    |                    |           |                    | 0           | 11,306,861    | 100.0                 |           |
| 1                       | 2     | F         | 001      | Modificado                                                                                                  |                      | 8,439,042          |           |                    | 8,439,042     |                    |           |                    | 0           | 8,439,042     | 100.0                 |           |
| 1                       | 2     | F         | 001      | Devengado                                                                                                   |                      | 8,439,042          |           |                    | 8,439,042     |                    |           |                    | 0           | 8,439,042     | 100.0                 |           |
| 1                       | 2     | F         | 001      | Ejercicio                                                                                                   |                      | 8,439,042          |           |                    | 8,439,042     |                    |           |                    | 0           | 8,439,042     | 100.0                 |           |
| 1                       | 2     | F         | 001      | Porcentaje Ejer / Aprob                                                                                     |                      | 74.6               |           |                    | 74.6          |                    |           |                    |             | 74.6          |                       |           |
| 1                       | 2     | F         | 001      | Porcentaje Ejer / Modif                                                                                     |                      | 100.0              |           |                    | 100.0         |                    |           |                    |             | 100.0         |                       |           |
| 1                       | 2     | G         |          | Regulación y supervisión                                                                                    |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | G         |          | Aprobado                                                                                                    | 412,382,283          | 1,075,382,314      |           | 178,779            | 1,487,943,376 | 0                  |           |                    | 0           | 1,487,943,376 | 100.0                 |           |
| 1                       | 2     | G         |          | Modificado                                                                                                  | 433,948,626          | 1,243,541,967      |           | 2,838,519          | 1,680,329,112 | 8,789,468          |           |                    | 8,789,468   | 1,689,118,579 | 99.5                  | 0.5       |
| 1                       | 2     | G         |          | Devengado                                                                                                   | 433,948,626          | 1,243,541,915      |           | 2,838,518          | 1,680,329,059 | 8,789,468          |           |                    | 8,789,468   | 1,689,118,527 | 99.5                  | 0.5       |
| 1                       | 2     | G         |          | Ejercicio                                                                                                   | 433,948,626          | 1,243,541,915      |           | 2,838,518          | 1,680,329,059 | 8,789,468          |           |                    | 8,789,468   | 1,689,118,527 | 99.5                  | 0.5       |
| 1                       | 2     | G         |          | Porcentaje Ejer / Aprob                                                                                     |                      | 105.2              |           | 115.6              | 1,587.7       | 112.9              |           |                    |             | 113.5         |                       |           |
| 1                       | 2     | G         |          | Porcentaje Ejer / Modif                                                                                     |                      | 100.0              |           | 100.0              | 100.0         | 100.0              |           |                    |             | 100.0         |                       |           |
| 1                       | 2     | G         | 001      | Regulación, supervisión y aplicación de las políticas públicas en materia agropecuaria, acuícola y pesquera |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | G         | 001      | Aprobado                                                                                                    | 412,382,283          | 1,075,382,314      |           | 178,779            | 1,487,943,376 | 0                  |           |                    | 0           | 1,487,943,376 | 100.0                 |           |
| 1                       | 2     | G         | 001      | Modificado                                                                                                  | 433,948,626          | 1,243,541,967      |           | 2,838,519          | 1,680,329,112 | 8,789,468          |           |                    | 8,789,468   | 1,689,118,579 | 99.5                  | 0.5       |
| 1                       | 2     | G         | 001      | Devengado                                                                                                   | 433,948,626          | 1,243,541,915      |           | 2,838,518          | 1,680,329,059 | 8,789,468          |           |                    | 8,789,468   | 1,689,118,527 | 99.5                  | 0.5       |
| 1                       | 2     | G         | 001      | Ejercicio                                                                                                   | 433,948,626          | 1,243,541,915      |           | 2,838,518          | 1,680,329,059 | 8,789,468          |           |                    | 8,789,468   | 1,689,118,527 | 99.5                  | 0.5       |
| 1                       | 2     | G         | 001      | Porcentaje Ejer / Aprob                                                                                     |                      | 105.2              |           | 115.6              | 1,587.7       | 112.9              |           |                    |             | 113.5         |                       |           |
| 1                       | 2     | G         | 001      | Porcentaje Ejer / Modif                                                                                     |                      | 100.0              |           | 100.0              | 100.0         | 100.0              |           |                    |             | 100.0         |                       |           |
| 1                       | 2     | K         |          | Proyectos de Inversión                                                                                      |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         |          | Aprobado                                                                                                    |                      |                    |           |                    | 0             | 390,036,466        |           |                    | 390,036,466 | 390,036,466   |                       | 100.0     |
| 1                       | 2     | K         |          | Modificado                                                                                                  |                      |                    |           |                    | 0             | 738,893,117        |           |                    | 738,893,117 | 738,893,117   |                       | 100.0     |
| 1                       | 2     | K         |          | Devengado                                                                                                   |                      |                    |           |                    | 0             | 738,893,115        |           |                    | 738,893,115 | 738,893,115   |                       | 100.0     |
| 1                       | 2     | K         |          | Ejercicio                                                                                                   |                      |                    |           |                    | 0             | 738,893,115        |           |                    | 738,893,115 | 738,893,115   |                       | 100.0     |
| 1                       | 2     | K         |          | Porcentaje Ejer / Aprob                                                                                     |                      |                    |           |                    |               | 189.4              |           |                    | 189.4       | 189.4         |                       |           |
| 1                       | 2     | K         |          | Porcentaje Ejer / Modif                                                                                     |                      |                    |           |                    |               | 100.0              |           |                    | 100.0       | 100.0         |                       |           |
| 1                       | 2     | K         | 009      | Proyectos de infraestructura social de educación                                                            |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 009      | Aprobado                                                                                                    |                      |                    |           |                    | 0             | 0                  |           |                    | 0           | 0             |                       |           |
| 1                       | 2     | K         | 009      | Modificado                                                                                                  |                      |                    |           |                    | 0             | 112,425,487        |           |                    | 112,425,487 | 112,425,487   |                       | 100.0     |
| 1                       | 2     | K         | 009      | Devengado                                                                                                   |                      |                    |           |                    | 0             | 112,425,487        |           |                    | 112,425,487 | 112,425,487   |                       | 100.0     |
| 1                       | 2     | K         | 009      | Ejercicio                                                                                                   |                      |                    |           |                    | 0             | 112,425,487        |           |                    | 112,425,487 | 112,425,487   |                       | 100.0     |
| 1                       | 2     | K         | 009      | Porcentaje Ejer / Aprob                                                                                     |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 009      | Porcentaje Ejer / Modif                                                                                     |                      |                    |           |                    |               | 100.0              |           |                    | 100.0       | 100.0         |                       |           |
| 1                       | 2     | K         | 024      | Otros proyectos de infraestructura gubernamental                                                            |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 024      | Aprobado                                                                                                    |                      |                    |           |                    | 0             | 0                  |           |                    | 0           | 0             |                       |           |
| 1                       | 2     | K         | 024      | Modificado                                                                                                  |                      |                    |           |                    | 0             | 80,238,504         |           |                    | 80,238,504  | 80,238,504    |                       | 100.0     |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN  
(Pesos)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                       | GASTO CORRIENTE      |                    |           |                    |               | GASTO DE INVERSIÓN |           |                    |             | TOTAL         |                       |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                  | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma          | Inversión Física   | Subsidios | Otros de Inversión | Suma        | Total         | Estructura Porcentual |           |
|                         |       |           |          |                                                                  |                      |                    |           |                    |               |                    |           |                    |             |               | Corriente             | Inversión |
| 1                       | 2     | K         | 024      | Devengado                                                        |                      |                    |           |                    | 0             | 80,238,503         |           |                    | 80,238,503  | 80,238,503    |                       | 100.0     |
| 1                       | 2     | K         | 024      | Ejercicio                                                        |                      |                    |           |                    | 0             | 80,238,503         |           |                    | 80,238,503  | 80,238,503    |                       | 100.0     |
| 1                       | 2     | K         | 024      | Porcentaje Ejer / Aprob                                          |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 024      | Porcentaje Ejer / Modif                                          |                      |                    |           |                    |               | 100.0              |           |                    | 100.0       | 100.0         |                       |           |
| 1                       | 2     | K         | 026      | Otros proyectos                                                  |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 026      | Aprobado                                                         |                      |                    |           |                    | 0             | 390,036,466        |           |                    | 390,036,466 | 390,036,466   |                       | 100.0     |
| 1                       | 2     | K         | 026      | Modificado                                                       |                      |                    |           |                    | 0             | 322,428,450        |           |                    | 322,428,450 | 322,428,450   |                       | 100.0     |
| 1                       | 2     | K         | 026      | Devengado                                                        |                      |                    |           |                    | 0             | 322,428,449        |           |                    | 322,428,449 | 322,428,449   |                       | 100.0     |
| 1                       | 2     | K         | 026      | Ejercicio                                                        |                      |                    |           |                    | 0             | 322,428,449        |           |                    | 322,428,449 | 322,428,449   |                       | 100.0     |
| 1                       | 2     | K         | 026      | Porcentaje Ejer / Aprob                                          |                      |                    |           |                    |               | 82.7               |           |                    | 82.7        | 82.7          |                       |           |
| 1                       | 2     | K         | 026      | Porcentaje Ejer / Modif                                          |                      |                    |           |                    |               | 100.0              |           |                    | 100.0       | 100.0         |                       |           |
| 1                       | 2     | K         | 027      | Mantenimiento de infraestructura                                 |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 027      | Aprobado                                                         |                      |                    |           |                    | 0             | 0                  |           |                    | 0           | 0             |                       |           |
| 1                       | 2     | K         | 027      | Modificado                                                       |                      |                    |           |                    | 0             | 10,857,996         |           |                    | 10,857,996  | 10,857,996    |                       | 100.0     |
| 1                       | 2     | K         | 027      | Devengado                                                        |                      |                    |           |                    | 0             | 10,857,996         |           |                    | 10,857,996  | 10,857,996    |                       | 100.0     |
| 1                       | 2     | K         | 027      | Ejercicio                                                        |                      |                    |           |                    | 0             | 10,857,996         |           |                    | 10,857,996  | 10,857,996    |                       | 100.0     |
| 1                       | 2     | K         | 027      | Porcentaje Ejer / Aprob                                          |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 027      | Porcentaje Ejer / Modif                                          |                      |                    |           |                    |               | 100.0              |           |                    | 100.0       | 100.0         |                       |           |
| 1                       | 2     | K         | 028      | Estudios de preinversión                                         |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 028      | Aprobado                                                         |                      |                    |           |                    | 0             | 0                  |           |                    | 0           | 0             |                       |           |
| 1                       | 2     | K         | 028      | Modificado                                                       |                      |                    |           |                    | 0             | 3,587,692          |           |                    | 3,587,692   | 3,587,692     |                       | 100.0     |
| 1                       | 2     | K         | 028      | Devengado                                                        |                      |                    |           |                    | 0             | 3,587,692          |           |                    | 3,587,692   | 3,587,692     |                       | 100.0     |
| 1                       | 2     | K         | 028      | Ejercicio                                                        |                      |                    |           |                    | 0             | 3,587,692          |           |                    | 3,587,692   | 3,587,692     |                       | 100.0     |
| 1                       | 2     | K         | 028      | Porcentaje Ejer / Aprob                                          |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 028      | Porcentaje Ejer / Modif                                          |                      |                    |           |                    |               | 100.0              |           |                    | 100.0       | 100.0         |                       |           |
| 1                       | 2     | K         | 043      | Otros Programas de inversión                                     |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 043      | Aprobado                                                         |                      |                    |           |                    | 0             | 0                  |           |                    | 0           | 0             |                       |           |
| 1                       | 2     | K         | 043      | Modificado                                                       |                      |                    |           |                    | 0             | 209,354,988        |           |                    | 209,354,988 | 209,354,988   |                       | 100.0     |
| 1                       | 2     | K         | 043      | Devengado                                                        |                      |                    |           |                    | 0             | 209,354,988        |           |                    | 209,354,988 | 209,354,988   |                       | 100.0     |
| 1                       | 2     | K         | 043      | Ejercicio                                                        |                      |                    |           |                    | 0             | 209,354,988        |           |                    | 209,354,988 | 209,354,988   |                       | 100.0     |
| 1                       | 2     | K         | 043      | Porcentaje Ejer / Aprob                                          |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | K         | 043      | Porcentaje Ejer / Modif                                          |                      |                    |           |                    |               | 100.0              |           |                    | 100.0       | 100.0         |                       |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas       |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | P         |          | Aprobado                                                         | 2,365,192,363        | 1,188,093,836      |           | 7,681,522          | 3,560,967,721 |                    |           |                    | 0           | 3,560,967,721 | 100.0                 |           |
| 1                       | 2     | P         |          | Modificado                                                       | 2,404,029,589        | 863,038,260        |           | 112,093,195        | 3,379,161,044 |                    |           |                    | 0           | 3,379,161,044 | 100.0                 |           |
| 1                       | 2     | P         |          | Devengado                                                        | 2,403,519,927        | 862,611,493        |           | 112,093,195        | 3,378,224,615 |                    |           |                    | 0           | 3,378,224,615 | 100.0                 |           |
| 1                       | 2     | P         |          | Ejercicio                                                        | 2,403,519,927        | 862,611,493        |           | 112,093,195        | 3,378,224,615 |                    |           |                    | 0           | 3,378,224,615 | 100.0                 |           |
| 1                       | 2     | P         |          | Porcentaje Ejer / Aprob                                          | 101.6                | 72.6               |           | 1,459.3            | 94.9          |                    |           |                    |             | 94.9          |                       |           |
| 1                       | 2     | P         |          | Porcentaje Ejer / Modif                                          | 100.0                | 100.0              |           | 100.0              | 100.0         |                    |           |                    |             | 100.0         |                       |           |
| 1                       | 2     | P         | 001      | Registro, Control y Seguimiento de los Programas Presupuestarios |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | P         | 001      | Aprobado                                                         | 2,365,192,363        | 1,188,093,836      |           | 7,681,522          | 3,560,967,721 |                    |           |                    | 0           | 3,560,967,721 | 100.0                 |           |
| 1                       | 2     | P         | 001      | Modificado                                                       | 2,404,029,589        | 863,038,260        |           | 112,093,195        | 3,379,161,044 |                    |           |                    | 0           | 3,379,161,044 | 100.0                 |           |
| 1                       | 2     | P         | 001      | Devengado                                                        | 2,403,519,927        | 862,611,493        |           | 112,093,195        | 3,378,224,615 |                    |           |                    | 0           | 3,378,224,615 | 100.0                 |           |
| 1                       | 2     | P         | 001      | Ejercicio                                                        | 2,403,519,927        | 862,611,493        |           | 112,093,195        | 3,378,224,615 |                    |           |                    | 0           | 3,378,224,615 | 100.0                 |           |
| 1                       | 2     | P         | 001      | Porcentaje Ejer / Aprob                                          | 101.6                | 72.6               |           | 1,459.3            | 94.9          |                    |           |                    |             | 94.9          |                       |           |
| 1                       | 2     | P         | 001      | Porcentaje Ejer / Modif                                          | 100.0                | 100.0              |           | 100.0              | 100.0         |                    |           |                    |             | 100.0         |                       |           |
| 1                       | 2     | R         |          | Específicos                                                      |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | R         |          | Aprobado                                                         |                      |                    |           | 283,800,000        | 283,800,000   |                    |           |                    | 0           | 283,800,000   | 100.0                 |           |
| 1                       | 2     | R         |          | Modificado                                                       |                      |                    |           | 246,092,194        | 246,092,194   |                    |           |                    | 0           | 246,092,194   | 100.0                 |           |
| 1                       | 2     | R         |          | Devengado                                                        |                      |                    |           | 246,092,194        | 246,092,194   |                    |           |                    | 0           | 246,092,194   | 100.0                 |           |
| 1                       | 2     | R         |          | Ejercicio                                                        |                      |                    |           | 246,092,194        | 246,092,194   |                    |           |                    | 0           | 246,092,194   | 100.0                 |           |
| 1                       | 2     | R         |          | Porcentaje Ejer / Aprob                                          |                      |                    |           | 86.7               | 86.7          |                    |           |                    |             | 86.7          |                       |           |
| 1                       | 2     | R         |          | Porcentaje Ejer / Modif                                          |                      |                    |           | 100.0              | 100.0         |                    |           |                    |             | 100.0         |                       |           |
| 1                       | 2     | R         | 003      | Cuotas y Aportaciones a Organismos Internacionales               |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 1                       | 2     | R         | 003      | Aprobado                                                         |                      |                    |           | 283,800,000        | 283,800,000   |                    |           |                    | 0           | 283,800,000   | 100.0                 |           |
| 1                       | 2     | R         | 003      | Modificado                                                       |                      |                    |           | 246,092,194        | 246,092,194   |                    |           |                    | 0           | 246,092,194   | 100.0                 |           |
| 1                       | 2     | R         | 003      | Devengado                                                        |                      |                    |           | 246,092,194        | 246,092,194   |                    |           |                    | 0           | 246,092,194   | 100.0                 |           |
| 1                       | 2     | R         | 003      | Ejercicio                                                        |                      |                    |           | 246,092,194        | 246,092,194   |                    |           |                    | 0           | 246,092,194   | 100.0                 |           |
| 1                       | 2     | R         | 003      | Porcentaje Ejer / Aprob                                          |                      |                    |           | 86.7               | 86.7          |                    |           |                    |             | 86.7          |                       |           |

# AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                 | GASTO CORRIENTE      |                    |           |                    |               | GASTO DE INVERSIÓN |           |                    |      | TOTAL         |                       |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|------|---------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                            | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma          | Inversión Física   | Subsidios | Otros de Inversión | Suma | Total         | Estructura Porcentual |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |               |                    |           |                    |      |               | Corriente             | Inversión |
| 1                       | 2     | R         | 003      | Porcentaje Ejer / Modif                                                    |                      |                    |           | 100.0              | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |           |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 3     |           |          | Aprobado                                                                   | 1,861,236,566        | 163,346,136        |           | 1,004,175          | 2,025,586,877 |                    |           |                    | 0    | 2,025,586,877 | 100.0                 |           |
| 1                       | 3     |           |          | Modificado                                                                 | 1,769,814,016        | 123,738,178        |           | 357,135,577        | 2,250,687,771 |                    |           |                    | 0    | 2,250,687,771 | 100.0                 |           |
| 1                       | 3     |           |          | Devengado                                                                  | 1,769,791,569        | 123,735,193        |           | 357,135,577        | 2,250,662,338 |                    |           |                    | 0    | 2,250,662,338 | 100.0                 |           |
| 1                       | 3     |           |          | Ejercicio                                                                  | 1,769,791,569        | 123,735,193        |           | 357,135,577        | 2,250,662,338 |                    |           |                    | 0    | 2,250,662,338 | 100.0                 |           |
| 1                       | 3     |           |          | Porcentaje Ejer / Aprob                                                    | 95.1                 | 75.8               |           | 35,565.1           | 111.1         |                    |           |                    |      | 111.1         |                       |           |
| 1                       | 3     |           |          | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |           | 100.0              | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 3     | M         |          | Aprobado                                                                   | 1,757,593,650        | 129,949,771        |           | 1,000,000          | 1,888,543,421 |                    |           |                    | 0    | 1,888,543,421 | 100.0                 |           |
| 1                       | 3     | M         |          | Modificado                                                                 | 1,667,863,821        | 107,354,222        |           | 357,135,577        | 2,132,353,620 |                    |           |                    | 0    | 2,132,353,620 | 100.0                 |           |
| 1                       | 3     | M         |          | Devengado                                                                  | 1,667,841,374        | 107,351,298        |           | 357,135,577        | 2,132,328,249 |                    |           |                    | 0    | 2,132,328,249 | 100.0                 |           |
| 1                       | 3     | M         |          | Ejercicio                                                                  | 1,667,841,374        | 107,351,298        |           | 357,135,577        | 2,132,328,249 |                    |           |                    | 0    | 2,132,328,249 | 100.0                 |           |
| 1                       | 3     | M         |          | Porcentaje Ejer / Aprob                                                    | 94.9                 | 82.6               |           | 35,713.6           | 112.9         |                    |           |                    |      | 112.9         |                       |           |
| 1                       | 3     | M         |          | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |           | 100.0              | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 1,757,593,650        | 129,949,771        |           | 1,000,000          | 1,888,543,421 |                    |           |                    | 0    | 1,888,543,421 | 100.0                 |           |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 1,667,863,821        | 107,354,222        |           | 357,135,577        | 2,132,353,620 |                    |           |                    | 0    | 2,132,353,620 | 100.0                 |           |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 1,667,841,374        | 107,351,298        |           | 357,135,577        | 2,132,328,249 |                    |           |                    | 0    | 2,132,328,249 | 100.0                 |           |
| 1                       | 3     | M         | 001      | Ejercicio                                                                  | 1,667,841,374        | 107,351,298        |           | 357,135,577        | 2,132,328,249 |                    |           |                    | 0    | 2,132,328,249 | 100.0                 |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer / Aprob                                                    | 94.9                 | 82.6               |           | 35,713.6           | 112.9         |                    |           |                    |      | 112.9         |                       |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |           | 100.0              | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 3     | O         |          | Aprobado                                                                   | 103,642,916          | 33,396,365         |           | 4,175              | 137,043,456   |                    |           |                    | 0    | 137,043,456   | 100.0                 |           |
| 1                       | 3     | O         |          | Modificado                                                                 | 101,950,195          | 16,383,956         |           | 0                  | 118,334,150   |                    |           |                    | 0    | 118,334,150   | 100.0                 |           |
| 1                       | 3     | O         |          | Devengado                                                                  | 101,950,195          | 16,383,894         |           | 0                  | 118,334,089   |                    |           |                    | 0    | 118,334,089   | 100.0                 |           |
| 1                       | 3     | O         |          | Ejercicio                                                                  | 101,950,195          | 16,383,894         |           | 0                  | 118,334,089   |                    |           |                    | 0    | 118,334,089   | 100.0                 |           |
| 1                       | 3     | O         |          | Porcentaje Ejer / Aprob                                                    | 98.4                 | 49.1               |           |                    | 86.3          |                    |           |                    |      | 86.3          |                       |           |
| 1                       | 3     | O         |          | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |           |                    | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 3     | O         | 001      | Apoyo a la Función Pública y Buen Gobierno                                 |                      |                    |           |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 3     | O         | 001      | Aprobado                                                                   | 103,642,916          | 33,396,365         |           | 4,175              | 137,043,456   |                    |           |                    | 0    | 137,043,456   | 100.0                 |           |
| 1                       | 3     | O         | 001      | Modificado                                                                 | 101,950,195          | 16,383,956         |           | 0                  | 118,334,150   |                    |           |                    | 0    | 118,334,150   | 100.0                 |           |
| 1                       | 3     | O         | 001      | Devengado                                                                  | 101,950,195          | 16,383,894         |           | 0                  | 118,334,089   |                    |           |                    | 0    | 118,334,089   | 100.0                 |           |
| 1                       | 3     | O         | 001      | Ejercicio                                                                  | 101,950,195          | 16,383,894         |           | 0                  | 118,334,089   |                    |           |                    | 0    | 118,334,089   | 100.0                 |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer / Aprob                                                    | 98.4                 | 49.1               |           |                    | 86.3          |                    |           |                    |      | 86.3          |                       |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |           |                    | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 4     |           |          | Compromisos de Gobierno Federal                                            |                      |                    |           |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 4     |           |          | Aprobado                                                                   |                      |                    |           | 35,832,368         | 35,832,368    |                    |           |                    | 0    | 35,832,368    | 100.0                 |           |
| 1                       | 4     |           |          | Modificado                                                                 |                      |                    |           | 12,158,003         | 12,158,003    |                    |           |                    | 0    | 12,158,003    | 100.0                 |           |
| 1                       | 4     |           |          | Devengado                                                                  |                      |                    |           | 12,158,003         | 12,158,003    |                    |           |                    | 0    | 12,158,003    | 100.0                 |           |
| 1                       | 4     |           |          | Ejercicio                                                                  |                      |                    |           | 12,158,003         | 12,158,003    |                    |           |                    | 0    | 12,158,003    | 100.0                 |           |
| 1                       | 4     |           |          | Porcentaje Ejer / Aprob                                                    |                      |                    |           | 33.9               | 33.9          |                    |           |                    |      | 33.9          |                       |           |
| 1                       | 4     |           |          | Porcentaje Ejer / Modif                                                    |                      |                    |           | 100.0              | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 4     | L         |          | Obligaciones de cumplimiento de resolución jurisdiccional                  |                      |                    |           |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 4     | L         |          | Aprobado                                                                   |                      |                    |           | 35,832,368         | 35,832,368    |                    |           |                    | 0    | 35,832,368    | 100.0                 |           |
| 1                       | 4     | L         |          | Modificado                                                                 |                      |                    |           | 12,158,003         | 12,158,003    |                    |           |                    | 0    | 12,158,003    | 100.0                 |           |
| 1                       | 4     | L         |          | Devengado                                                                  |                      |                    |           | 12,158,003         | 12,158,003    |                    |           |                    | 0    | 12,158,003    | 100.0                 |           |
| 1                       | 4     | L         |          | Ejercicio                                                                  |                      |                    |           | 12,158,003         | 12,158,003    |                    |           |                    | 0    | 12,158,003    | 100.0                 |           |
| 1                       | 4     | L         |          | Porcentaje Ejer / Aprob                                                    |                      |                    |           | 33.9               | 33.9          |                    |           |                    |      | 33.9          |                       |           |
| 1                       | 4     | L         |          | Porcentaje Ejer / Modif                                                    |                      |                    |           | 100.0              | 100.0         |                    |           |                    |      | 100.0         |                       |           |
| 1                       | 4     | L         | 001      | Responsabilidades, Resoluciones Judiciales y Pago de Liquidaciones         |                      |                    |           |                    |               |                    |           |                    |      |               |                       |           |
| 1                       | 4     | L         | 001      | Aprobado                                                                   |                      |                    |           | 35,832,368         | 35,832,368    |                    |           |                    | 0    | 35,832,368    | 100.0                 |           |
| 1                       | 4     | L         | 001      | Modificado                                                                 |                      |                    |           | 12,158,003         | 12,158,003    |                    |           |                    | 0    | 12,158,003    | 100.0                 |           |
| 1                       | 4     | L         | 001      | Devengado                                                                  |                      |                    |           | 12,158,003         | 12,158,003    |                    |           |                    | 0    | 12,158,003    | 100.0                 |           |
| 1                       | 4     | L         | 001      | Ejercicio                                                                  |                      |                    |           | 12,158,003         | 12,158,003    |                    |           |                    | 0    | 12,158,003    | 100.0                 |           |
| 1                       | 4     | L         | 001      | Porcentaje Ejer / Aprob                                                    |                      |                    |           | 33.9               | 33.9          |                    |           |                    |      | 33.9          |                       |           |
| 1                       | 4     | L         | 001      | Porcentaje Ejer / Modif                                                    |                      |                    |           | 100.0              | 100.0         |                    |           |                    |      | 100.0         |                       |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA <sup>1/</sup>  
AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN  
( Pesos )

1 / Las sumas parciales y total pueden no coincidir debido al redondeo.

2 / El concepto de Ejercicio comprende presupuesto pagado y ADEFAS .

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la SHCP.