

# EDUCACIÓN PÚBLICA

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ EDUCACIÓN PÚBLICA ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                        | GASTO CORRIENTE      |                    |                 |                    |                 | GASTO DE INVERSIÓN |               |                    |                |                 | TOTAL                 |           |  |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------------------|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|---------------|--------------------|----------------|-----------------|-----------------------|-----------|--|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                   | Servicios Personales | Gasto de Operación | Subsidios       | Otros de Corriente | Suma            | Inversión Física   | Subsidios     | Otros de Inversión | Suma           | Total           | Estructura Porcentual |           |  |
|                         |       |           |          |                                                                                   |                      |                    |                 |                    |                 |                    |               |                    |                |                 | Corriente             | Inversión |  |
| 1                       |       |           |          | PROGRAMAS FEDERALES                                                               |                      |                    |                 |                    |                 |                    |               |                    |                |                 |                       |           |  |
| 1                       |       |           |          | TOTAL APROBADO                                                                    | 89,948,121,914       | 21,115,777,772     | 132,713,962,342 | 6,867,300,375      | 250,645,162,403 | 5,890,399,046      | 3,386,750,597 | 14,109,782         | 9,291,259,425  | 259,936,421,828 | 96.4                  | 3.6       |  |
| 1                       |       |           |          | TOTAL MODIFICADO                                                                  | 92,026,430,405       | 21,693,175,803     | 154,860,366,459 | 7,452,968,916      | 276,032,941,582 | 7,045,491,233      | 7,216,269,544 | 14,109,782         | 14,275,870,559 | 290,308,812,141 | 95.1                  | 4.9       |  |
| 1                       |       |           |          | TOTAL DEVENGADO                                                                   | 92,026,032,297       | 21,691,945,315     | 154,858,465,978 | 7,451,899,642      | 276,028,343,231 | 7,045,446,683      | 7,216,269,544 | 14,109,782         | 14,275,826,009 | 290,304,169,240 | 95.1                  | 4.9       |  |
| 1                       |       |           |          | TOTAL EJERCICIO                                                                   | 92,026,023,931       | 21,691,695,084     | 154,858,465,978 | 7,451,899,642      | 276,028,084,635 | 7,045,446,683      | 7,216,269,544 | 14,109,782         | 14,275,826,009 | 290,303,910,643 | 95.1                  | 4.9       |  |
| 1                       |       |           |          | Porcentaje Ejer / Aprob                                                           | 102.3                | 102.7              | 116.7           | 108.5              | 110.1           | 119.6              | 213.1         | 100.0              | 153.6          | 111.7           |                       |           |  |
| 1                       |       |           |          | Porcentaje Ejer / Modif                                                           | 100.0                | 100.0              | 100.0           | 100.0              | 100.0           | 100.0              | 100.0         | 100.0              | 100.0          | 100.0           |                       |           |  |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios         |                      |                    |                 |                    |                 |                    |               |                    |                |                 |                       |           |  |
| 1                       | 1     |           |          | Aprobado                                                                          | 64,294,991           | 0                  | 129,352,304,327 | 391,358,797        | 129,807,958,115 | 0                  | 3,386,750,597 |                    | 3,386,750,597  | 133,194,708,712 | 97.5                  | 2.5       |  |
| 1                       | 1     |           |          | Modificado                                                                        | 164,140,106          | 577,305,151        | 151,637,683,259 | 716,962,666        | 153,096,091,182 | 266,285,608        | 7,188,506,519 |                    | 7,454,792,127  | 160,550,883,309 | 95.4                  | 4.6       |  |
| 1                       | 1     |           |          | Devengado                                                                         | 164,140,106          | 577,305,151        | 151,635,782,777 | 716,962,666        | 153,094,190,700 | 266,285,608        | 7,188,506,519 |                    | 7,454,792,127  | 160,548,982,827 | 95.4                  | 4.6       |  |
| 1                       | 1     |           |          | Ejercicio                                                                         | 164,140,106          | 577,305,151        | 151,635,782,777 | 716,962,666        | 153,094,190,700 | 266,285,608        | 7,188,506,519 |                    | 7,454,792,127  | 160,548,982,827 | 95.4                  | 4.6       |  |
| 1                       | 1     |           |          | Porcentaje Ejer / Aprob                                                           | 255.3                |                    | 117.2           | 183.2              | 117.9           |                    | 212.3         |                    | 220.1          | 120.5           |                       |           |  |
| 1                       | 1     |           |          | Porcentaje Ejer / Modif                                                           | 100.0                | 100.0              | 100.0           | 100.0              | 100.0           | 100.0              | 100.0         |                    | 100.0          | 100.0           |                       |           |  |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación                                                     |                      |                    |                 |                    |                 |                    |               |                    |                |                 |                       |           |  |
| 1                       | 1     | S         |          | Aprobado                                                                          | 64,294,991           | 0                  | 44,661,224,563  | 391,358,797        | 45,116,878,351  | 0                  | 1,873,860,597 |                    | 1,873,860,597  | 46,990,738,948  | 96.0                  | 4.0       |  |
| 1                       | 1     | S         |          | Modificado                                                                        | 118,314,655          | 181,986,606        | 37,001,929,453  | 711,743,340        | 38,013,974,055  | 240,265,729        | 5,734,046,510 |                    | 5,974,312,239  | 43,988,286,294  | 86.4                  | 13.6      |  |
| 1                       | 1     | S         |          | Devengado                                                                         | 118,314,655          | 181,986,606        | 37,000,061,665  | 711,743,340        | 38,012,106,267  | 240,265,729        | 5,734,046,510 |                    | 5,974,312,239  | 43,986,418,506  | 86.4                  | 13.6      |  |
| 1                       | 1     | S         |          | Ejercicio                                                                         | 118,314,655          | 181,986,606        | 37,000,061,665  | 711,743,340        | 38,012,106,267  | 240,265,729        | 5,734,046,510 |                    | 5,974,312,239  | 43,986,418,506  | 86.4                  | 13.6      |  |
| 1                       | 1     | S         |          | Porcentaje Ejer / Aprob                                                           | 184.0                |                    | 82.8            | 181.9              | 84.3            |                    | 306.0         |                    | 318.8          | 93.6            |                       |           |  |
| 1                       | 1     | S         |          | Porcentaje Ejer / Modif                                                           | 100.0                | 100.0              | 100.0           | 100.0              | 100.0           | 100.0              | 100.0         |                    | 100.0          | 100.0           |                       |           |  |
| 1                       | 1     | S         | 027      | Programa de Mejoramiento del Profesorado (PROMEP)                                 |                      |                    |                 |                    |                 |                    |               |                    |                |                 |                       |           |  |
| 1                       | 1     | S         | 027      | Aprobado                                                                          | 3,240,000            | 0                  | 743,951,840     |                    | 747,191,840     |                    | 205,703       |                    | 205,703        | 747,397,543     | 100.0                 | 0.0       |  |
| 1                       | 1     | S         | 027      | Modificado                                                                        | 6,132,392            | 5,731,990          | 721,471,373     |                    | 733,335,755     |                    | 0             |                    | 0              | 733,335,755     | 100.0                 |           |  |
| 1                       | 1     | S         | 027      | Devengado                                                                         | 6,132,392            | 5,731,990          | 721,471,373     |                    | 733,335,755     |                    | 0             |                    | 0              | 733,335,755     | 100.0                 |           |  |
| 1                       | 1     | S         | 027      | Ejercicio                                                                         | 6,132,392            | 5,731,990          | 721,471,373     |                    | 733,335,755     |                    | 0             |                    | 0              | 733,335,755     | 100.0                 |           |  |
| 1                       | 1     | S         | 027      | Porcentaje Ejer / Aprob                                                           | 189.3                |                    | 97.0            |                    | 98.1            |                    |               |                    | 98.1           |                 |                       |           |  |
| 1                       | 1     | S         | 027      | Porcentaje Ejer / Modif                                                           | 100.0                | 100.0              | 100.0           |                    | 100.0           |                    |               |                    | 100.0          |                 |                       |           |  |
| 1                       | 1     | S         | 028      | Programa Nacional de Becas y Financiamiento (PRONABES)                            |                      |                    |                 |                    |                 |                    |               |                    |                |                 |                       |           |  |
| 1                       | 1     | S         | 028      | Aprobado                                                                          | 2,178,261            | 0                  | 3,248,235,281   |                    | 3,250,413,542   |                    | 0             |                    | 0              | 3,250,413,542   | 100.0                 |           |  |
| 1                       | 1     | S         | 028      | Modificado                                                                        | 11,349,400           | 40,018             | 2,534,552,300   |                    | 2,545,941,718   |                    | 0             |                    | 0              | 2,545,941,718   | 100.0                 |           |  |
| 1                       | 1     | S         | 028      | Devengado                                                                         | 11,349,400           | 40,018             | 2,534,551,917   |                    | 2,545,941,335   |                    | 0             |                    | 0              | 2,545,941,335   | 100.0                 |           |  |
| 1                       | 1     | S         | 028      | Ejercicio                                                                         | 11,349,400           | 40,018             | 2,534,551,917   |                    | 2,545,941,335   |                    | 0             |                    | 0              | 2,545,941,335   | 100.0                 |           |  |
| 1                       | 1     | S         | 028      | Porcentaje Ejer / Aprob                                                           | 521.0                |                    | 78.0            |                    | 78.3            |                    |               |                    | 78.3           |                 |                       |           |  |
| 1                       | 1     | S         | 028      | Porcentaje Ejer / Modif                                                           | 100.0                | 100.0              | 100.0           |                    | 100.0           |                    |               |                    | 100.0          |                 |                       |           |  |
| 1                       | 1     | S         | 029      | Programa Escuelas de Calidad                                                      |                      |                    |                 |                    |                 |                    |               |                    |                |                 |                       |           |  |
| 1                       | 1     | S         | 029      | Aprobado                                                                          | 17,324,965           | 0                  | 887,054,362     |                    | 904,379,327     | 0                  | 1,104,514,299 |                    | 1,104,514,299  | 2,008,893,626   | 45.0                  | 55.0      |  |
| 1                       | 1     | S         | 029      | Modificado                                                                        | 17,880,070           | 11,704,086         | 835,202,566     |                    | 864,786,722     | 8,139,681          | 1,104,514,299 |                    | 1,112,653,980  | 1,977,440,702   | 43.7                  | 56.3      |  |
| 1                       | 1     | S         | 029      | Devengado                                                                         | 17,880,070           | 11,704,086         | 835,202,566     |                    | 864,786,722     | 8,139,681          | 1,104,514,299 |                    | 1,112,653,980  | 1,977,440,702   | 43.7                  | 56.3      |  |
| 1                       | 1     | S         | 029      | Ejercicio                                                                         | 17,880,070           | 11,704,086         | 835,202,566     |                    | 864,786,722     | 8,139,681          | 1,104,514,299 |                    | 1,112,653,980  | 1,977,440,702   | 43.7                  | 56.3      |  |
| 1                       | 1     | S         | 029      | Porcentaje Ejer / Aprob                                                           | 103.2                |                    | 94.2            |                    | 95.6            |                    | 100.0         |                    | 100.7          | 98.4            |                       |           |  |
| 1                       | 1     | S         | 029      | Porcentaje Ejer / Modif                                                           | 100.0                | 100.0              | 100.0           |                    | 100.0           | 100.0              | 100.0         |                    | 100.0          | 100.0           |                       |           |  |
| 1                       | 1     | S         | 033      | Programa de Fortalecimiento a la Educación Especial y de la Integración Educativa |                      |                    |                 |                    |                 |                    |               |                    |                |                 |                       |           |  |
| 1                       | 1     | S         | 033      | Aprobado                                                                          | 0                    | 0                  | 100,000,000     |                    | 100,000,000     |                    | 0             |                    | 0              | 100,000,000     | 100.0                 |           |  |
| 1                       | 1     | S         | 033      | Modificado                                                                        | 532,380              | 812,127            | 84,619,469      |                    | 85,963,977      |                    | 0             |                    | 0              | 85,963,977      | 100.0                 |           |  |
| 1                       | 1     | S         | 033      | Devengado                                                                         | 532,380              | 812,127            | 84,591,095      |                    | 85,935,602      |                    | 0             |                    | 0              | 85,935,602      | 100.0                 |           |  |
| 1                       | 1     | S         | 033      | Ejercicio                                                                         | 532,380              | 812,127            | 84,591,095      |                    | 85,935,602      |                    | 0             |                    | 0              | 85,935,602      | 100.0                 |           |  |
| 1                       | 1     | S         | 033      | Porcentaje Ejer / Aprob                                                           |                      |                    | 84.6            |                    | 85.9            |                    |               |                    | 85.9           |                 |                       |           |  |
| 1                       | 1     | S         | 033      | Porcentaje Ejer / Modif                                                           | 100.0                | 100.0              | 100.0           |                    | 100.0           |                    |               |                    | 100.0          |                 |                       |           |  |
| 1                       | 1     | S         | 035      | Programa de Mejoramiento Institucional de las Escuelas Normales Públicas          |                      |                    |                 |                    |                 |                    |               |                    |                |                 |                       |           |  |
| 1                       | 1     | S         | 035      | Aprobado                                                                          | 17,856,299           | 0                  | 281,689,926     |                    | 299,546,225     |                    | 0             |                    | 0              | 299,546,225     | 100.0                 |           |  |
| 1                       | 1     | S         | 035      | Modificado                                                                        | 26,071,770           | 130,999            | 237,855,459     |                    | 264,058,227     |                    | 0             |                    | 0              | 264,058,227     | 100.0                 |           |  |
| 1                       | 1     | S         | 035      | Devengado                                                                         | 26,071,770           | 130,999            | 237,855,459     |                    | 264,058,227     |                    | 0             |                    | 0              | 264,058,227     | 100.0                 |           |  |
| 1                       | 1     | S         | 035      | Ejercicio                                                                         | 26,071,770           | 130,999            | 237,855,459     |                    | 264,058,227     |                    | 0             |                    | 0              | 264,058,227     | 100.0                 |           |  |
| 1                       | 1     | S         | 035      | Porcentaje Ejer / Aprob                                                           | 146.0                |                    | 84.4            |                    | 88.2            |                    |               |                    | 88.2           |                 |                       |           |  |
| 1                       | 1     | S         | 035      | Porcentaje Ejer / Modif                                                           | 100.0                | 100.0              | 100.0           |                    | 100.0           |                    |               |                    | 100.0          |                 |                       |           |  |
| 1                       | 1     | S         | 072      | Programa de Desarrollo Humano                                                     |                      |                    |                 |                    |                 |                    |               |                    |                |                 |                       |           |  |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
EDUCACIÓN PÚBLICA  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN 2/                                                                                                          | GASTO CORRIENTE      |                    |                |                    |                | GASTO DE INVERSIÓN |               |                    |               | TOTAL          |                       |           |
|-------------------------|-------|-----------|----------|--------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|----------------|--------------------|----------------|--------------------|---------------|--------------------|---------------|----------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                                                          | Servicios Personales | Gasto de Operación | Subsidios      | Otros de Corriente | Suma           | Inversión Física   | Subsidios     | Otros de Inversión | Suma          | Total          | Estructura Porcentual |           |
|                         |       |           |          |                                                                                                                          |                      |                    |                |                    |                |                    |               |                    |               |                | Corriente             | Inversión |
| 1                       | 1     | S         | 072      | Oportunidades                                                                                                            |                      |                    | 23,869,233,157 |                    | 23,869,233,157 |                    | 0             |                    | 0             | 23,869,233,157 | 100.0                 |           |
| 1                       | 1     | S         | 072      | Aprobado                                                                                                                 |                      |                    | 19,553,233,157 |                    | 19,553,233,157 |                    | 4,316,000,000 |                    | 4,316,000,000 | 23,869,233,157 | 81.9                  | 18.1      |
| 1                       | 1     | S         | 072      | Modificado                                                                                                               |                      |                    | 19,553,233,157 |                    | 19,553,233,157 |                    | 4,316,000,000 |                    | 4,316,000,000 | 23,869,233,157 | 81.9                  | 18.1      |
| 1                       | 1     | S         | 072      | Devengado                                                                                                                |                      |                    | 19,553,233,157 |                    | 19,553,233,157 |                    | 4,316,000,000 |                    | 4,316,000,000 | 23,869,233,157 | 81.9                  | 18.1      |
| 1                       | 1     | S         | 072      | Ejercicio                                                                                                                |                      |                    | 19,553,233,157 |                    | 19,553,233,157 |                    | 4,316,000,000 |                    | 4,316,000,000 | 23,869,233,157 | 81.9                  | 18.1      |
| 1                       | 1     | S         | 072      | Porcentaje Ejer / Aprob                                                                                                  |                      |                    | 81.9           |                    | 81.9           |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | S         | 072      | Porcentaje Ejer / Modif                                                                                                  |                      |                    | 100.0          |                    | 100.0          |                    | 100.0         |                    | 100.0         | 100.0          |                       |           |
| 1                       | 1     | S         | 108      | Programa Becas de apoyo a la Educación Básica de Madres Jóvenes y Jóvenes Embarazadas                                    |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | S         | 108      | Aprobado                                                                                                                 | 0                    |                    | 130,000,000    |                    | 130,000,000    |                    |               |                    | 0             | 130,000,000    | 100.0                 |           |
| 1                       | 1     | S         | 108      | Modificado                                                                                                               | 2,603,179            |                    | 114,215,506    |                    | 116,818,685    |                    |               |                    | 0             | 116,818,685    | 100.0                 |           |
| 1                       | 1     | S         | 108      | Devengado                                                                                                                | 2,603,179            |                    | 114,214,848    |                    | 116,818,028    |                    |               |                    | 0             | 116,818,028    | 100.0                 |           |
| 1                       | 1     | S         | 108      | Ejercicio                                                                                                                | 2,603,179            |                    | 114,214,848    |                    | 116,818,028    |                    |               |                    | 0             | 116,818,028    | 100.0                 |           |
| 1                       | 1     | S         | 108      | Porcentaje Ejer / Aprob                                                                                                  |                      |                    | 87.9           |                    | 89.9           |                    |               |                    |               | 89.9           |                       |           |
| 1                       | 1     | S         | 108      | Porcentaje Ejer / Modif                                                                                                  | 100.0                |                    | 100.0          |                    | 100.0          |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | S         | 111      | Programa de Educación Básica para Niños y Niñas de Familias Jornaleras Agrícolas Migrantes                               |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | S         | 111      | Aprobado                                                                                                                 | 871,537              | 0                  | 222,355,365    |                    | 223,226,902    |                    |               |                    | 0             | 223,226,902    | 100.0                 |           |
| 1                       | 1     | S         | 111      | Modificado                                                                                                               | 5,525,429            | 2,371              | 202,413,703    |                    | 207,941,503    |                    |               |                    | 0             | 207,941,503    | 100.0                 |           |
| 1                       | 1     | S         | 111      | Devengado                                                                                                                | 5,525,429            | 2,371              | 202,413,703    |                    | 207,941,503    |                    |               |                    | 0             | 207,941,503    | 100.0                 |           |
| 1                       | 1     | S         | 111      | Ejercicio                                                                                                                | 5,525,429            | 2,371              | 202,413,703    |                    | 207,941,503    |                    |               |                    | 0             | 207,941,503    | 100.0                 |           |
| 1                       | 1     | S         | 111      | Porcentaje Ejer / Aprob                                                                                                  | 634.0                |                    | 91.0           |                    | 93.2           |                    |               |                    |               | 93.2           |                       |           |
| 1                       | 1     | S         | 111      | Porcentaje Ejer / Modif                                                                                                  | 100.0                | 100.0              | 100.0          |                    | 100.0          |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | S         | 119      | Programa Asesor Técnico Pedagógico y para la Atención Educativa a la diversidad social, lingüística y cultural           |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | S         | 119      | Aprobado                                                                                                                 | 4,645,519            | 0                  | 107,117,089    |                    | 111,762,608    |                    |               |                    | 0             | 111,762,608    | 100.0                 |           |
| 1                       | 1     | S         | 119      | Modificado                                                                                                               | 6,972,037            | 11,890             | 99,674,482     |                    | 106,658,410    |                    |               |                    | 0             | 106,658,410    | 100.0                 |           |
| 1                       | 1     | S         | 119      | Devengado                                                                                                                | 6,972,037            | 11,890             | 99,673,334     |                    | 106,657,261    |                    |               |                    | 0             | 106,657,261    | 100.0                 |           |
| 1                       | 1     | S         | 119      | Ejercicio                                                                                                                | 6,972,037            | 11,890             | 99,673,334     |                    | 106,657,261    |                    |               |                    | 0             | 106,657,261    | 100.0                 |           |
| 1                       | 1     | S         | 119      | Porcentaje Ejer / Aprob                                                                                                  | 150.1                |                    | 93.1           |                    | 95.4           |                    |               |                    |               | 95.4           |                       |           |
| 1                       | 1     | S         | 119      | Porcentaje Ejer / Modif                                                                                                  | 100.0                | 100.0              | 100.0          |                    | 100.0          |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | S         | 126      | Programa Educativo Rural                                                                                                 |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | S         | 126      | Aprobado                                                                                                                 |                      | 0                  | 44,930,616     |                    | 44,930,616     | 0                  | 455,069,384   |                    | 455,069,384   | 500,000,000    | 9.0                   | 91.0      |
| 1                       | 1     | S         | 126      | Modificado                                                                                                               | 77,982,923           |                    | 0              |                    | 77,982,923     | 232,126,048        | 0             |                    | 232,126,048   | 310,108,972    | 25.1                  | 74.9      |
| 1                       | 1     | S         | 126      | Devengado                                                                                                                | 77,982,923           |                    | 0              |                    | 77,982,923     | 232,126,048        | 0             |                    | 232,126,048   | 310,108,972    | 25.1                  | 74.9      |
| 1                       | 1     | S         | 126      | Ejercicio                                                                                                                | 77,982,923           |                    | 0              |                    | 77,982,923     | 232,126,048        | 0             |                    | 232,126,048   | 310,108,972    | 25.1                  | 74.9      |
| 1                       | 1     | S         | 126      | Porcentaje Ejer / Aprob                                                                                                  |                      |                    |                |                    | 173.6          |                    |               |                    | 51.0          | 62.0           |                       |           |
| 1                       | 1     | S         | 126      | Porcentaje Ejer / Modif                                                                                                  |                      | 100.0              |                |                    | 100.0          | 100.0              |               |                    | 100.0         | 100.0          |                       |           |
| 1                       | 1     | S         | 127      | Programa del Sistema Nacional de Formación Continua y Superación Profesional de Maestros de Educación Básica en Servicio |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | S         | 127      | Aprobado                                                                                                                 | 3,983,568            | 0                  | 362,134,959    |                    | 366,118,527    |                    |               |                    | 0             | 366,118,527    | 100.0                 |           |
| 1                       | 1     | S         | 127      | Modificado                                                                                                               | 4,809,038            | 5,879,771          | 222,751,755    |                    | 233,440,564    |                    |               |                    | 0             | 233,440,564    | 100.0                 |           |
| 1                       | 1     | S         | 127      | Devengado                                                                                                                | 4,809,038            | 5,879,771          | 222,751,755    |                    | 233,440,564    |                    |               |                    | 0             | 233,440,564    | 100.0                 |           |
| 1                       | 1     | S         | 127      | Ejercicio                                                                                                                | 4,809,038            | 5,879,771          | 222,751,755    |                    | 233,440,564    |                    |               |                    | 0             | 233,440,564    | 100.0                 |           |
| 1                       | 1     | S         | 127      | Porcentaje Ejer / Aprob                                                                                                  | 120.7                |                    | 61.5           |                    | 63.8           |                    |               |                    |               | 63.8           |                       |           |
| 1                       | 1     | S         | 127      | Porcentaje Ejer / Modif                                                                                                  | 100.0                | 100.0              | 100.0          |                    | 100.0          |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | S         | 128      | Programa Nacional de Lectura                                                                                             |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | S         | 128      | Aprobado                                                                                                                 | 0                    | 0                  | 30,000,000     |                    | 30,000,000     |                    |               |                    | 0             | 30,000,000     | 100.0                 |           |
| 1                       | 1     | S         | 128      | Modificado                                                                                                               | 704,699              | 0                  | 25,525,363     |                    | 26,230,063     |                    |               |                    | 0             | 26,230,063     | 100.0                 |           |
| 1                       | 1     | S         | 128      | Devengado                                                                                                                | 704,699              | 0                  | 25,126,505     |                    | 25,831,205     |                    |               |                    | 0             | 25,831,205     | 100.0                 |           |
| 1                       | 1     | S         | 128      | Ejercicio                                                                                                                | 704,699              | 0                  | 25,126,505     |                    | 25,831,205     |                    |               |                    | 0             | 25,831,205     | 100.0                 |           |
| 1                       | 1     | S         | 128      | Porcentaje Ejer / Aprob                                                                                                  |                      |                    | 83.8           |                    | 86.1           |                    |               |                    |               | 86.1           |                       |           |
| 1                       | 1     | S         | 128      | Porcentaje Ejer / Modif                                                                                                  | 100.0                |                    | 98.4           |                    | 98.5           |                    |               |                    |               | 98.5           |                       |           |
| 1                       | 1     | S         | 152      | Programa para el Fortalecimiento del Servicio de la Educación Telesecundaria                                             |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | S         | 152      | Aprobado                                                                                                                 | 233,752              | 0                  | 199,900,000    |                    | 200,133,752    |                    |               |                    | 0             | 200,133,752    | 100.0                 |           |
| 1                       | 1     | S         | 152      | Modificado                                                                                                               | 8,180,580            | 0                  | 163,875,487    |                    | 172,056,067    |                    |               |                    | 0             | 172,056,067    | 100.0                 |           |
| 1                       | 1     | S         | 152      | Devengado                                                                                                                | 8,180,580            | 0                  | 163,766,711    |                    | 171,947,291    |                    |               |                    | 0             | 171,947,291    | 100.0                 |           |

# EDUCACIÓN PÚBLICA

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ EDUCACIÓN PÚBLICA ( Pesos )

| PROGRAMA PRESUPUESTARIO |            |                |               | DENOMINACIÓN <sup>2/</sup>                                                                                                                       | GASTO CORRIENTE         |                       |               |                       |               | GASTO DE INVERSIÓN  |           |                       |      | TOTAL         |                          |           |
|-------------------------|------------|----------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------|---------------|-----------------------|---------------|---------------------|-----------|-----------------------|------|---------------|--------------------------|-----------|
| Tipo                    | Gru-<br>po | Moda-<br>lidad | Pro-<br>grama |                                                                                                                                                  | Servicios<br>Personales | Gasto de<br>Operación | Subsidios     | Otros de<br>Corriente | Suma          | Inversión<br>Física | Subsidios | Otros de<br>Inversión | Suma | Total         | Estructura<br>Porcentual |           |
|                         |            |                |               |                                                                                                                                                  |                         |                       |               |                       |               |                     |           |                       |      |               | Corriente                | Inversión |
| 1                       | 1          | S              | 152           | Ejercicio                                                                                                                                        | 8,180,580               | 0                     | 163,766,711   |                       | 171,947,291   |                     |           |                       | 0    | 171,947,291   | 100.0                    |           |
| 1                       | 1          | S              | 152           | Porcentaje Ejer / Aprob                                                                                                                          | 3,499.7                 |                       | 81.9          |                       | 85.9          |                     |           |                       |      | 85.9          |                          |           |
| 1                       | 1          | S              | 152           | Porcentaje Ejer / Modif                                                                                                                          | 100.0                   |                       | 99.9          |                       | 99.9          |                     |           |                       |      | 99.9          |                          |           |
| 1                       | 1          | S              | 156           | Programa Beca de Apoyo a la Práctica Intensiva y al Servicio Social para Estudiantes de Séptimo y Octavo Semestres de Escuelas Normales Públicas |                         |                       |               |                       |               |                     |           |                       |      |               |                          |           |
| 1                       | 1          | S              | 156           | Aprobado                                                                                                                                         | 8,488,529               |                       | 132,880,016   |                       | 141,368,545   |                     |           |                       | 0    | 141,368,545   | 100.0                    |           |
| 1                       | 1          | S              | 156           | Modificado                                                                                                                                       | 6,278,859               |                       | 127,042,838   |                       | 133,321,696   |                     |           |                       | 0    | 133,321,696   | 100.0                    |           |
| 1                       | 1          | S              | 156           | Devengado                                                                                                                                        | 6,278,859               |                       | 127,042,838   |                       | 133,321,696   |                     |           |                       | 0    | 133,321,696   | 100.0                    |           |
| 1                       | 1          | S              | 156           | Ejercicio                                                                                                                                        | 6,278,859               |                       | 127,042,838   |                       | 133,321,696   |                     |           |                       | 0    | 133,321,696   | 100.0                    |           |
| 1                       | 1          | S              | 156           | Porcentaje Ejer / Aprob                                                                                                                          | 74.0                    |                       | 95.6          |                       | 94.3          |                     |           |                       |      | 94.3          |                          |           |
| 1                       | 1          | S              | 156           | Porcentaje Ejer / Modif                                                                                                                          | 100.0                   |                       | 100.0         |                       | 100.0         |                     |           |                       |      | 100.0         |                          |           |
| 1                       | 1          | S              | 204           | Cultura Física                                                                                                                                   |                         |                       |               |                       |               |                     |           |                       |      |               |                          |           |
| 1                       | 1          | S              | 204           | Aprobado                                                                                                                                         |                         |                       | 694,500,000   |                       | 694,500,000   |                     |           |                       | 0    | 694,500,000   | 100.0                    |           |
| 1                       | 1          | S              | 204           | Modificado                                                                                                                                       |                         |                       | 560,886,651   |                       | 560,886,651   |                     |           |                       | 0    | 560,886,651   | 100.0                    |           |
| 1                       | 1          | S              | 204           | Devengado                                                                                                                                        |                         |                       | 559,881,629   |                       | 559,881,629   |                     |           |                       | 0    | 559,881,629   | 100.0                    |           |
| 1                       | 1          | S              | 204           | Ejercicio                                                                                                                                        |                         |                       | 559,881,629   |                       | 559,881,629   |                     |           |                       | 0    | 559,881,629   | 100.0                    |           |
| 1                       | 1          | S              | 204           | Porcentaje Ejer / Aprob                                                                                                                          |                         |                       | 80.6          |                       | 80.6          |                     |           |                       |      | 80.6          |                          |           |
| 1                       | 1          | S              | 204           | Porcentaje Ejer / Modif                                                                                                                          |                         |                       | 99.8          |                       | 99.8          |                     |           |                       |      | 99.8          |                          |           |
| 1                       | 1          | S              | 205           | Deporte                                                                                                                                          |                         |                       |               |                       |               |                     |           |                       |      |               |                          |           |
| 1                       | 1          | S              | 205           | Aprobado                                                                                                                                         |                         |                       | 5,038,014,857 |                       | 5,038,014,857 |                     |           |                       | 0    | 5,038,014,857 | 100.0                    |           |
| 1                       | 1          | S              | 205           | Modificado                                                                                                                                       |                         |                       | 3,792,861,029 |                       | 3,792,861,029 |                     |           |                       | 0    | 3,792,861,029 | 100.0                    |           |
| 1                       | 1          | S              | 205           | Devengado                                                                                                                                        |                         |                       | 3,792,623,691 |                       | 3,792,623,691 |                     |           |                       | 0    | 3,792,623,691 | 100.0                    |           |
| 1                       | 1          | S              | 205           | Ejercicio                                                                                                                                        |                         |                       | 3,792,623,691 |                       | 3,792,623,691 |                     |           |                       | 0    | 3,792,623,691 | 100.0                    |           |
| 1                       | 1          | S              | 205           | Porcentaje Ejer / Aprob                                                                                                                          |                         |                       | 75.3          |                       | 75.3          |                     |           |                       |      | 75.3          |                          |           |
| 1                       | 1          | S              | 205           | Porcentaje Ejer / Modif                                                                                                                          |                         |                       | 100.0         |                       | 100.0         |                     |           |                       |      | 100.0         |                          |           |
| 1                       | 1          | S              | 206           | Sistema Mexicano del Deporte de Alto Rendimiento                                                                                                 |                         |                       |               |                       |               |                     |           |                       |      |               |                          |           |
| 1                       | 1          | S              | 206           | Aprobado                                                                                                                                         |                         |                       | 219,557,176   | 391,358,797           | 610,915,973   |                     |           |                       | 0    | 610,915,973   | 100.0                    |           |
| 1                       | 1          | S              | 206           | Modificado                                                                                                                                       |                         |                       | 685,257,582   | 711,743,340           | 1,397,000,922 |                     |           |                       | 0    | 1,397,000,922 | 100.0                    |           |
| 1                       | 1          | S              | 206           | Devengado                                                                                                                                        |                         |                       | 685,170,352   | 711,743,340           | 1,396,913,692 |                     |           |                       | 0    | 1,396,913,692 | 100.0                    |           |
| 1                       | 1          | S              | 206           | Ejercicio                                                                                                                                        |                         |                       | 685,170,352   | 711,743,340           | 1,396,913,692 |                     |           |                       | 0    | 1,396,913,692 | 100.0                    |           |
| 1                       | 1          | S              | 206           | Porcentaje Ejer / Aprob                                                                                                                          |                         |                       | 312.1         | 181.9                 | 228.7         |                     |           |                       |      | 228.7         |                          |           |
| 1                       | 1          | S              | 206           | Porcentaje Ejer / Modif                                                                                                                          |                         |                       | 100.0         | 100.0                 | 100.0         |                     |           |                       |      | 100.0         |                          |           |
| 1                       | 1          | S              | 207           | Programa de Apoyo a las Culturas Municipales y Comunitarias (PACMYC)                                                                             |                         |                       |               |                       |               |                     |           |                       |      |               |                          |           |
| 1                       | 1          | S              | 207           | Aprobado                                                                                                                                         |                         |                       | 37,166,662    |                       | 37,166,662    |                     |           |                       | 0    | 37,166,662    | 100.0                    |           |
| 1                       | 1          | S              | 207           | Modificado                                                                                                                                       |                         |                       | 30,754,727    |                       | 30,754,727    |                     |           |                       | 0    | 30,754,727    | 100.0                    |           |
| 1                       | 1          | S              | 207           | Devengado                                                                                                                                        |                         |                       | 30,754,727    |                       | 30,754,727    |                     |           |                       | 0    | 30,754,727    | 100.0                    |           |
| 1                       | 1          | S              | 207           | Ejercicio                                                                                                                                        |                         |                       | 30,754,727    |                       | 30,754,727    |                     |           |                       | 0    | 30,754,727    | 100.0                    |           |
| 1                       | 1          | S              | 207           | Porcentaje Ejer / Aprob                                                                                                                          |                         |                       | 82.7          |                       | 82.7          |                     |           |                       |      | 82.7          |                          |           |
| 1                       | 1          | S              | 207           | Porcentaje Ejer / Modif                                                                                                                          |                         |                       | 100.0         |                       | 100.0         |                     |           |                       |      | 100.0         |                          |           |
| 1                       | 1          | S              | 208           | Programa de Apoyo a Comunidades para Restauración de Monumentos y Bienes Artísticos de Propiedad Federal (FOREMOBA)                              |                         |                       |               |                       |               |                     |           |                       |      |               |                          |           |
| 1                       | 1          | S              | 208           | Aprobado                                                                                                                                         |                         |                       | 27,481,073    |                       | 27,481,073    |                     |           |                       | 0    | 27,481,073    | 100.0                    |           |
| 1                       | 1          | S              | 208           | Modificado                                                                                                                                       |                         |                       | 20,007,019    |                       | 20,007,019    |                     |           |                       | 0    | 20,007,019    | 100.0                    |           |
| 1                       | 1          | S              | 208           | Devengado                                                                                                                                        |                         |                       | 20,007,019    |                       | 20,007,019    |                     |           |                       | 0    | 20,007,019    | 100.0                    |           |
| 1                       | 1          | S              | 208           | Ejercicio                                                                                                                                        |                         |                       | 20,007,019    |                       | 20,007,019    |                     |           |                       | 0    | 20,007,019    | 100.0                    |           |
| 1                       | 1          | S              | 208           | Porcentaje Ejer / Aprob                                                                                                                          |                         |                       | 72.8          |                       | 72.8          |                     |           |                       |      | 72.8          |                          |           |
| 1                       | 1          | S              | 208           | Porcentaje Ejer / Modif                                                                                                                          |                         |                       | 100.0         |                       | 100.0         |                     |           |                       |      | 100.0         |                          |           |
| 1                       | 1          | S              | 209           | Programa de Apoyo a la Infraestructura Cultural de los Estados (PAICE)                                                                           |                         |                       |               |                       |               |                     |           |                       |      |               |                          |           |
| 1                       | 1          | S              | 209           | Aprobado                                                                                                                                         |                         |                       | 609,813,168   |                       | 609,813,168   |                     |           |                       | 0    | 609,813,168   | 100.0                    |           |
| 1                       | 1          | S              | 209           | Modificado                                                                                                                                       |                         |                       | 105,344,679   |                       | 105,344,679   |                     |           |                       | 0    | 105,344,679   | 100.0                    |           |
| 1                       | 1          | S              | 209           | Devengado                                                                                                                                        |                         |                       | 105,344,679   |                       | 105,344,679   |                     |           |                       | 0    | 105,344,679   | 100.0                    |           |
| 1                       | 1          | S              | 209           | Ejercicio                                                                                                                                        |                         |                       | 105,344,679   |                       | 105,344,679   |                     |           |                       | 0    | 105,344,679   | 100.0                    |           |
| 1                       | 1          | S              | 209           | Porcentaje Ejer / Aprob                                                                                                                          |                         |                       | 17.3          |                       | 17.3          |                     |           |                       |      | 17.3          |                          |           |
| 1                       | 1          | S              | 209           | Porcentaje Ejer / Modif                                                                                                                          |                         |                       | 100.0         |                       | 100.0         |                     |           |                       |      | 100.0         |                          |           |
| 1                       | 1          | S              | 221           | Programa Escuelas de Tiempo Completo                                                                                                             |                         |                       |               |                       |               |                     |           |                       |      |               |                          |           |
| 1                       | 1          | S              | 221           | Aprobado                                                                                                                                         | 2,953,668               | 0                     | 6,100,000,000 |                       | 6,102,953,668 |                     |           |                       | 0    | 6,102,953,668 | 100.0                    |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
EDUCACIÓN PÚBLICA  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN 2/                                                                                                                                                            | GASTO CORRIENTE      |                    |                 |                    |                 | GASTO DE INVERSIÓN |               |                    |               | TOTAL           |                       |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|---------------|--------------------|---------------|-----------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                                                                                                            | Servicios Personales | Gasto de Operación | Subsidios       | Otros de Corriente | Suma            | Inversión Física   | Subsidios     | Otros de Inversión | Suma          | Total           | Estructura Porcentual |           |
|                         |       |           |          |                                                                                                                                                                            |                      |                    |                 |                    |                 |                    |               |                    |               |                 | Corriente             | Inversión |
| 1                       | 1     | S         | 221      | Modificado                                                                                                                                                                 | 6,125,926            | 55,660,215         | 5,428,700,105   |                    | 5,490,486,246   |                    |               |                    | 0             | 5,490,486,246   | 100.0                 |           |
| 1                       | 1     | S         | 221      | Devengado                                                                                                                                                                  | 6,125,926            | 55,660,215         | 5,428,700,105   |                    | 5,490,486,246   |                    |               |                    | 0             | 5,490,486,246   | 100.0                 |           |
| 1                       | 1     | S         | 221      | Ejercicio                                                                                                                                                                  | 6,125,926            | 55,660,215         | 5,428,700,105   |                    | 5,490,486,246   |                    |               |                    | 0             | 5,490,486,246   | 100.0                 |           |
| 1                       | 1     | S         | 221      | Porcentaje Ejer / Aprob                                                                                                                                                    | 207.4                |                    | 89.0            |                    | 90.0            |                    |               |                    |               | 90.0            |                       |           |
| 1                       | 1     | S         | 221      | Porcentaje Ejer / Modif                                                                                                                                                    | 100.0                | 100.0              | 100.0           |                    | 100.0           |                    |               |                    |               | 100.0           |                       |           |
| 1                       | 1     | S         | 222      | Programa de Escuela Segura                                                                                                                                                 |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |
| 1                       | 1     | S         | 222      | Aprobado                                                                                                                                                                   | 0                    | 0                  | 340,000,000     |                    | 340,000,000     |                    |               |                    | 0             | 340,000,000     | 100.0                 |           |
| 1                       | 1     | S         | 222      | Modificado                                                                                                                                                                 | 11,163,515           | 23,419,417         | 257,786,187     |                    | 292,369,119     |                    |               |                    | 0             | 292,369,119     | 100.0                 |           |
| 1                       | 1     | S         | 222      | Devengado                                                                                                                                                                  | 11,163,515           | 23,419,417         | 257,786,187     |                    | 292,369,119     |                    |               |                    | 0             | 292,369,119     | 100.0                 |           |
| 1                       | 1     | S         | 222      | Ejercicio                                                                                                                                                                  | 11,163,515           | 23,419,417         | 257,786,187     |                    | 292,369,119     |                    |               |                    | 0             | 292,369,119     | 100.0                 |           |
| 1                       | 1     | S         | 222      | Porcentaje Ejer / Aprob                                                                                                                                                    |                      |                    | 75.8            |                    | 86.0            |                    |               |                    |               | 86.0            |                       |           |
| 1                       | 1     | S         | 222      | Porcentaje Ejer / Modif                                                                                                                                                    | 100.0                | 100.0              | 100.0           |                    | 100.0           |                    |               |                    |               | 100.0           |                       |           |
| 1                       | 1     | S         | 235      | Programa Integral de Fortalecimiento Institucional                                                                                                                         |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |
| 1                       | 1     | S         | 235      | Aprobado                                                                                                                                                                   | 2,518,893            | 0                  | 1,235,209,016   |                    | 1,237,727,909   |                    |               |                    | 314,071,211   | 1,551,799,120   | 79.8                  | 20.2      |
| 1                       | 1     | S         | 235      | Modificado                                                                                                                                                                 | 3,985,379            | 610,799            | 1,197,898,015   |                    | 1,202,494,193   |                    | 313,532,211   |                    | 313,532,211   | 1,516,026,404   | 79.3                  | 20.7      |
| 1                       | 1     | S         | 235      | Devengado                                                                                                                                                                  | 3,985,379            | 610,799            | 1,197,898,015   |                    | 1,202,494,193   |                    | 313,532,211   |                    | 313,532,211   | 1,516,026,404   | 79.3                  | 20.7      |
| 1                       | 1     | S         | 235      | Ejercicio                                                                                                                                                                  | 3,985,379            | 610,799            | 1,197,898,015   |                    | 1,202,494,193   |                    | 313,532,211   |                    | 313,532,211   | 1,516,026,404   | 79.3                  | 20.7      |
| 1                       | 1     | S         | 235      | Porcentaje Ejer / Aprob                                                                                                                                                    | 158.2                |                    | 97.0            |                    | 97.2            |                    | 99.8          |                    | 99.8          | 97.7            |                       |           |
| 1                       | 1     | S         | 235      | Porcentaje Ejer / Modif                                                                                                                                                    | 100.0                | 100.0              | 100.0           |                    | 100.0           |                    | 100.0         |                    | 100.0         | 100.0           |                       |           |
| 1                       | 1     | U         |          | Otros Subsidios                                                                                                                                                            |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |
| 1                       | 1     | U         |          | Aprobado                                                                                                                                                                   | 0                    | 0                  | 84,691,079,764  | 0                  | 84,691,079,764  | 0                  | 1,512,890,000 |                    | 1,512,890,000 | 86,203,969,764  | 98.2                  | 1.8       |
| 1                       | 1     | U         |          | Modificado                                                                                                                                                                 | 45,825,451           | 395,318,545        | 114,635,753,805 | 5,219,326          | 115,082,117,127 | 26,019,878         | 1,454,460,009 |                    | 1,480,479,888 | 116,562,597,014 | 98.7                  | 1.3       |
| 1                       | 1     | U         |          | Devengado                                                                                                                                                                  | 45,825,451           | 395,318,545        | 114,635,721,112 | 5,219,326          | 115,082,084,434 | 26,019,878         | 1,454,460,009 |                    | 1,480,479,888 | 116,562,564,321 | 98.7                  | 1.3       |
| 1                       | 1     | U         |          | Ejercicio                                                                                                                                                                  | 45,825,451           | 395,318,545        | 114,635,721,112 | 5,219,326          | 115,082,084,434 | 26,019,878         | 1,454,460,009 |                    | 1,480,479,888 | 116,562,564,321 | 98.7                  | 1.3       |
| 1                       | 1     | U         |          | Porcentaje Ejer / Aprob                                                                                                                                                    |                      |                    | 135.4           |                    | 135.9           |                    | 96.1          |                    | 97.9          | 135.2           |                       |           |
| 1                       | 1     | U         |          | Porcentaje Ejer / Modif                                                                                                                                                    | 100.0                | 100.0              | 100.0           | 100.0              | 100.0           | 100.0              | 100.0         |                    | 100.0         | 100.0           |                       |           |
| 1                       | 1     | U         | 006      | Subsidios federales para organismos descentralizados estatales                                                                                                             |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |
| 1                       | 1     | U         | 006      | Aprobado                                                                                                                                                                   |                      |                    | 60,446,963,596  |                    | 60,446,963,596  |                    |               |                    | 0             | 60,446,963,596  | 100.0                 |           |
| 1                       | 1     | U         | 006      | Modificado                                                                                                                                                                 |                      |                    | 64,795,343,556  |                    | 64,795,343,556  |                    |               |                    | 0             | 64,795,343,556  | 100.0                 |           |
| 1                       | 1     | U         | 006      | Devengado                                                                                                                                                                  |                      |                    | 64,795,343,556  |                    | 64,795,343,556  |                    |               |                    | 0             | 64,795,343,556  | 100.0                 |           |
| 1                       | 1     | U         | 006      | Ejercicio                                                                                                                                                                  |                      |                    | 64,795,343,556  |                    | 64,795,343,556  |                    |               |                    | 0             | 64,795,343,556  | 100.0                 |           |
| 1                       | 1     | U         | 006      | Porcentaje Ejer / Aprob                                                                                                                                                    |                      |                    | 107.2           |                    | 107.2           |                    |               |                    |               | 107.2           |                       |           |
| 1                       | 1     | U         | 006      | Porcentaje Ejer / Modif                                                                                                                                                    |                      |                    | 100.0           |                    | 100.0           |                    |               |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 008      | Fondo de Apoyo para Saneamiento Financiero de las UPES por Abajo de la Media Nacional en Subsidio por Alumno (Fondo de concurso para propuestas de saneamiento financiero) |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |
| 1                       | 1     | U         | 008      | Aprobado                                                                                                                                                                   |                      |                    | 1,000,000,000   |                    | 1,000,000,000   |                    |               |                    | 0             | 1,000,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 008      | Modificado                                                                                                                                                                 |                      |                    | 939,989,242     |                    | 939,989,242     |                    |               |                    | 0             | 939,989,242     | 100.0                 |           |
| 1                       | 1     | U         | 008      | Devengado                                                                                                                                                                  |                      |                    | 939,989,242     |                    | 939,989,242     |                    |               |                    | 0             | 939,989,242     | 100.0                 |           |
| 1                       | 1     | U         | 008      | Ejercicio                                                                                                                                                                  |                      |                    | 939,989,242     |                    | 939,989,242     |                    |               |                    | 0             | 939,989,242     | 100.0                 |           |
| 1                       | 1     | U         | 008      | Porcentaje Ejer / Aprob                                                                                                                                                    |                      |                    | 94.0            |                    | 94.0            |                    |               |                    |               | 94.0            |                       |           |
| 1                       | 1     | U         | 008      | Porcentaje Ejer / Modif                                                                                                                                                    |                      |                    | 100.0           |                    | 100.0           |                    |               |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 015      | Atención educativa a grupos en situación vulnerable                                                                                                                        |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |
| 1                       | 1     | U         | 015      | Aprobado                                                                                                                                                                   |                      |                    | 227,000,000     |                    | 227,000,000     |                    |               |                    | 0             | 227,000,000     | 100.0                 |           |
| 1                       | 1     | U         | 015      | Modificado                                                                                                                                                                 |                      |                    | 0               |                    | 0               |                    |               |                    | 0             | 0               |                       |           |
| 1                       | 1     | U         | 015      | Devengado                                                                                                                                                                  |                      |                    | 0               |                    | 0               |                    |               |                    | 0             | 0               |                       |           |
| 1                       | 1     | U         | 015      | Ejercicio                                                                                                                                                                  |                      |                    | 0               |                    | 0               |                    |               |                    | 0             | 0               |                       |           |
| 1                       | 1     | U         | 015      | Porcentaje Ejer / Aprob                                                                                                                                                    |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |
| 1                       | 1     | U         | 015      | Porcentaje Ejer / Modif                                                                                                                                                    |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |
| 1                       | 1     | U         | 016      | Escuela siempre abierta a la comunidad                                                                                                                                     |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |
| 1                       | 1     | U         | 016      | Aprobado                                                                                                                                                                   | 0                    |                    | 140,000,000     |                    | 140,000,000     |                    |               |                    | 0             | 140,000,000     | 100.0                 |           |
| 1                       | 1     | U         | 016      | Modificado                                                                                                                                                                 | 136,861              |                    | 125,627,722     |                    | 125,764,584     |                    |               |                    | 0             | 125,764,584     | 100.0                 |           |
| 1                       | 1     | U         | 016      | Devengado                                                                                                                                                                  | 136,861              |                    | 125,627,722     |                    | 125,764,584     |                    |               |                    | 0             | 125,764,584     | 100.0                 |           |
| 1                       | 1     | U         | 016      | Ejercicio                                                                                                                                                                  | 136,861              |                    | 125,627,722     |                    | 125,764,584     |                    |               |                    | 0             | 125,764,584     | 100.0                 |           |
| 1                       | 1     | U         | 016      | Porcentaje Ejer / Aprob                                                                                                                                                    |                      |                    | 89.7            |                    | 89.8            |                    |               |                    |               | 89.8            |                       |           |
| 1                       | 1     | U         | 016      | Porcentaje Ejer / Modif                                                                                                                                                    | 100.0                |                    | 100.0           |                    | 100.0           |                    |               |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 017      | Subsidio Federal para Centros de Excelencia                                                                                                                                |                      |                    |                 |                    |                 |                    |               |                    |               |                 |                       |           |

# EDUCACIÓN PÚBLICA

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ EDUCACIÓN PÚBLICA ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN 2/                                                                    | GASTO CORRIENTE      |                    |                |                    |                | GASTO DE INVERSIÓN |               |                    |               | TOTAL          |                       |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------------------------------|----------------------|--------------------|----------------|--------------------|----------------|--------------------|---------------|--------------------|---------------|----------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                    | Servicios Personales | Gasto de Operación | Subsidios      | Otros de Corriente | Suma           | Inversión Física   | Subsidios     | Otros de Inversión | Suma          | Total          | Estructura Porcentual |           |
|                         |       |           |          |                                                                                    |                      |                    |                |                    |                |                    |               |                    |               |                | Corriente             | Inversión |
| 1                       | 1     | U         | 017      | Académica                                                                          |                      |                    |                |                    | 0              |                    |               |                    |               |                |                       |           |
| 1                       | 1     | U         | 017      | Aprobado                                                                           |                      |                    |                |                    | 0              |                    | 51,750,000    |                    | 51,750,000    | 51,750,000     |                       | 100.0     |
| 1                       | 1     | U         | 017      | Modificado                                                                         |                      |                    |                |                    | 0              |                    | 104,955,202   |                    | 104,955,202   | 104,955,202    |                       | 100.0     |
| 1                       | 1     | U         | 017      | Devengado                                                                          |                      |                    |                |                    | 0              |                    | 104,955,202   |                    | 104,955,202   | 104,955,202    |                       | 100.0     |
| 1                       | 1     | U         | 017      | Ejercicio                                                                          |                      |                    |                |                    | 0              |                    | 104,955,202   |                    | 104,955,202   | 104,955,202    |                       | 100.0     |
| 1                       | 1     | U         | 017      | Porcentaje Ejer/ Aprob                                                             |                      |                    |                |                    |                |                    | 202.8         |                    | 202.8         | 202.8          |                       |           |
| 1                       | 1     | U         | 017      | Porcentaje Ejer/ Modif                                                             |                      |                    |                |                    |                |                    | 100.0         |                    | 100.0         | 100.0          |                       |           |
| 1                       | 1     | U         | 018      | Programa de becas                                                                  |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | U         | 018      | Aprobado                                                                           | 0                    | 0                  | 6,784,427,489  | 0                  | 6,784,427,489  |                    |               |                    | 0             | 6,784,427,489  | 100.0                 |           |
| 1                       | 1     | U         | 018      | Modificado                                                                         | 24,848,800           | 5,705,212          | 5,829,807,270  | 3,245,086          | 5,863,606,368  |                    |               |                    | 0             | 5,863,606,368  | 100.0                 |           |
| 1                       | 1     | U         | 018      | Devengado                                                                          | 24,848,800           | 5,705,212          | 5,829,807,270  | 3,245,086          | 5,863,606,368  |                    |               |                    | 0             | 5,863,606,368  | 100.0                 |           |
| 1                       | 1     | U         | 018      | Ejercicio                                                                          | 24,848,800           | 5,705,212          | 5,829,807,270  | 3,245,086          | 5,863,606,368  |                    |               |                    | 0             | 5,863,606,368  | 100.0                 |           |
| 1                       | 1     | U         | 018      | Porcentaje Ejer/ Aprob                                                             |                      |                    | 85.9           |                    | 86.4           |                    |               |                    |               | 86.4           |                       |           |
| 1                       | 1     | U         | 018      | Porcentaje Ejer/ Modif                                                             | 100.0                | 100.0              | 100.0          | 100.0              | 100.0          |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | U         | 019      | Apoyo a desregulados                                                               |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | U         | 019      | Aprobado                                                                           |                      |                    | 379,007,562    |                    | 379,007,562    |                    |               |                    | 0             | 379,007,562    | 100.0                 |           |
| 1                       | 1     | U         | 019      | Modificado                                                                         |                      |                    | 375,630,357    |                    | 375,630,357    |                    |               |                    | 0             | 375,630,357    | 100.0                 |           |
| 1                       | 1     | U         | 019      | Devengado                                                                          |                      |                    | 375,630,357    |                    | 375,630,357    |                    |               |                    | 0             | 375,630,357    | 100.0                 |           |
| 1                       | 1     | U         | 019      | Ejercicio                                                                          |                      |                    | 375,630,357    |                    | 375,630,357    |                    |               |                    | 0             | 375,630,357    | 100.0                 |           |
| 1                       | 1     | U         | 019      | Porcentaje Ejer/ Aprob                                                             |                      |                    | 99.1           |                    | 99.1           |                    |               |                    |               | 99.1           |                       |           |
| 1                       | 1     | U         | 019      | Porcentaje Ejer/ Modif                                                             |                      |                    | 100.0          |                    | 100.0          |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | U         | 022      | Educación para personas con discapacidad                                           |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | U         | 022      | Aprobado                                                                           |                      | 0                  | 330,000,000    |                    | 330,000,000    | 0                  |               |                    | 0             | 330,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 022      | Modificado                                                                         |                      | 10,761,992         | 76,279,911     |                    | 87,041,903     | 0                  |               |                    | 0             | 87,041,903     | 100.0                 |           |
| 1                       | 1     | U         | 022      | Devengado                                                                          |                      | 10,761,992         | 76,279,911     |                    | 87,041,903     | 0                  |               |                    | 0             | 87,041,903     | 100.0                 |           |
| 1                       | 1     | U         | 022      | Ejercicio                                                                          |                      | 10,761,992         | 76,279,911     |                    | 87,041,903     | 0                  |               |                    | 0             | 87,041,903     | 100.0                 |           |
| 1                       | 1     | U         | 022      | Porcentaje Ejer/ Aprob                                                             |                      |                    | 23.1           |                    | 26.4           |                    |               |                    |               | 26.4           |                       |           |
| 1                       | 1     | U         | 022      | Porcentaje Ejer/ Modif                                                             |                      | 100.0              | 100.0          |                    | 100.0          |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | U         | 023      | Subsidios para centros de educación                                                |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | U         | 023      | Aprobado                                                                           |                      |                    | 310,000,000    |                    | 310,000,000    |                    |               |                    | 0             | 310,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 023      | Modificado                                                                         |                      |                    | 30,209,773,402 |                    | 30,209,773,402 |                    |               |                    | 0             | 30,209,773,402 | 100.0                 |           |
| 1                       | 1     | U         | 023      | Devengado                                                                          |                      |                    | 30,209,773,402 |                    | 30,209,773,402 |                    |               |                    | 0             | 30,209,773,402 | 100.0                 |           |
| 1                       | 1     | U         | 023      | Ejercicio                                                                          |                      |                    | 30,209,773,402 |                    | 30,209,773,402 |                    |               |                    | 0             | 30,209,773,402 | 100.0                 |           |
| 1                       | 1     | U         | 023      | Porcentaje Ejer/ Aprob                                                             |                      |                    | 9,745.1        |                    | 9,745.1        |                    |               |                    |               | 9,745.1        |                       |           |
| 1                       | 1     | U         | 023      | Porcentaje Ejer/ Modif                                                             |                      |                    | 100.0          |                    | 100.0          |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | U         | 024      | Expansión de la oferta educativa en Educación Media Superior                       |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | U         | 024      | Aprobado                                                                           |                      |                    | 1,800,000,001  |                    | 1,800,000,001  |                    | 0             |                    | 0             | 1,800,000,001  | 100.0                 |           |
| 1                       | 1     | U         | 024      | Modificado                                                                         |                      |                    | 1,136,347,336  |                    | 1,136,347,336  |                    | 30,000,000    |                    | 30,000,000    | 1,166,347,336  | 97.4                  | 2.6       |
| 1                       | 1     | U         | 024      | Devengado                                                                          |                      |                    | 1,136,347,336  |                    | 1,136,347,336  |                    | 30,000,000    |                    | 30,000,000    | 1,166,347,336  | 97.4                  | 2.6       |
| 1                       | 1     | U         | 024      | Ejercicio                                                                          |                      |                    | 1,136,347,336  |                    | 1,136,347,336  |                    | 30,000,000    |                    | 30,000,000    | 1,166,347,336  | 97.4                  | 2.6       |
| 1                       | 1     | U         | 024      | Porcentaje Ejer/ Aprob                                                             |                      |                    | 63.1           |                    | 63.1           |                    |               |                    |               | 64.8           |                       |           |
| 1                       | 1     | U         | 024      | Porcentaje Ejer/ Modif                                                             |                      |                    | 100.0          |                    | 100.0          |                    | 100.0         |                    | 100.0         | 100.0          |                       |           |
| 1                       | 1     | U         | 026      | Fondo concursable de la inversión en infraestructura para Educación Media Superior |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | U         | 026      | Aprobado                                                                           |                      |                    |                |                    | 0              |                    | 1,250,000,000 |                    | 1,250,000,000 | 1,250,000,000  |                       | 100.0     |
| 1                       | 1     | U         | 026      | Modificado                                                                         |                      |                    |                |                    | 0              |                    | 285,813,747   |                    | 285,813,747   | 285,813,747    |                       | 100.0     |
| 1                       | 1     | U         | 026      | Devengado                                                                          |                      |                    |                |                    | 0              |                    | 285,813,747   |                    | 285,813,747   | 285,813,747    |                       | 100.0     |
| 1                       | 1     | U         | 026      | Ejercicio                                                                          |                      |                    |                |                    | 0              |                    | 285,813,747   |                    | 285,813,747   | 285,813,747    |                       | 100.0     |
| 1                       | 1     | U         | 026      | Porcentaje Ejer/ Aprob                                                             |                      |                    |                |                    |                |                    | 22.9          |                    | 22.9          | 22.9           |                       |           |
| 1                       | 1     | U         | 026      | Porcentaje Ejer/ Modif                                                             |                      |                    |                |                    |                |                    | 100.0         |                    | 100.0         | 100.0          |                       |           |
| 1                       | 1     | U         | 027      | Ampliación de la Oferta Educativa de los Institutos Tecnológicos                   |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |
| 1                       | 1     | U         | 027      | Aprobado                                                                           |                      |                    | 950,000,000    |                    | 950,000,000    | 0                  | 0             |                    | 0             | 950,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 027      | Modificado                                                                         |                      |                    | 178,775,328    |                    | 178,775,328    | 26,019,878         | 745,130,629   |                    | 771,150,508   | 949,925,835    | 18.8                  | 81.2      |
| 1                       | 1     | U         | 027      | Devengado                                                                          |                      |                    | 178,775,328    |                    | 178,775,328    | 26,019,878         | 745,130,629   |                    | 771,150,508   | 949,925,835    | 18.8                  | 81.2      |
| 1                       | 1     | U         | 027      | Ejercicio                                                                          |                      |                    | 178,775,328    |                    | 178,775,328    | 26,019,878         | 745,130,629   |                    | 771,150,508   | 949,925,835    | 18.8                  | 81.2      |
| 1                       | 1     | U         | 027      | Porcentaje Ejer/ Aprob                                                             |                      |                    | 18.8           |                    | 18.8           |                    |               |                    |               | 100.0          |                       |           |
| 1                       | 1     | U         | 027      | Porcentaje Ejer/ Modif                                                             |                      |                    | 100.0          |                    | 100.0          | 100.0              | 100.0         |                    | 100.0         | 100.0          |                       |           |
| 1                       | 1     | U         | 030      | Fortalecimiento de la calidad en las escuelas normales                             |                      |                    |                |                    |                |                    |               |                    |               |                |                       |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
EDUCACIÓN PÚBLICA  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                                                           | GASTO CORRIENTE      |                    |               |                    |               | GASTO DE INVERSIÓN |             |                    |             | TOTAL         |                       |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-------------|--------------------|-------------|---------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                                                      | Servicios Personales | Gasto de Operación | Subsidios     | Otros de Corriente | Suma          | Inversión Física   | Subsidios   | Otros de Inversión | Suma        | Total         | Estructura Porcentual |           |
|                         |       |           |          |                                                                                                                      |                      |                    |               |                    |               |                    |             |                    |             |               | Corriente             | Inversión |
| 1                       | 1     | U         | 030      | Aprobado                                                                                                             |                      | 0                  | 195,000,000   |                    | 195,000,000   |                    |             |                    | 0           | 195,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 030      | Modificado                                                                                                           |                      | 14,020,766         | 10,896,495    |                    | 24,917,261    |                    |             |                    | 0           | 24,917,261    | 100.0                 |           |
| 1                       | 1     | U         | 030      | Devengado                                                                                                            |                      | 14,020,766         | 10,896,495    |                    | 24,917,261    |                    |             |                    | 0           | 24,917,261    | 100.0                 |           |
| 1                       | 1     | U         | 030      | Ejercicio                                                                                                            |                      | 14,020,766         | 10,896,495    |                    | 24,917,261    |                    |             |                    | 0           | 24,917,261    | 100.0                 |           |
| 1                       | 1     | U         | 030      | Porcentaje Ejer/ Aprob                                                                                               |                      |                    | 5.6           |                    | 12.8          |                    |             |                    |             | 12.8          |                       |           |
| 1                       | 1     | U         | 030      | Porcentaje Ejer/ Modif                                                                                               |                      | 100.0              | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 031      | Fortalecimiento a la educación temprana y el desarrollo infantil                                                     |                      |                    |               |                    |               |                    |             |                    |             |               |                       |           |
| 1                       | 1     | U         | 031      | Aprobado                                                                                                             |                      |                    | 800,000,000   |                    | 800,000,000   |                    |             |                    | 0           | 800,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 031      | Modificado                                                                                                           |                      |                    | 633,000,000   |                    | 633,000,000   |                    |             |                    | 0           | 633,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 031      | Devengado                                                                                                            |                      |                    | 633,000,000   |                    | 633,000,000   |                    |             |                    | 0           | 633,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 031      | Ejercicio                                                                                                            |                      |                    | 633,000,000   |                    | 633,000,000   |                    |             |                    | 0           | 633,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 031      | Porcentaje Ejer/ Aprob                                                                                               |                      |                    | 79.1          |                    | 79.1          |                    |             |                    |             | 79.1          |                       |           |
| 1                       | 1     | U         | 031      | Porcentaje Ejer/ Modif                                                                                               |                      |                    | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 033      | Apoyos complementarios para el FAEB                                                                                  |                      |                    |               |                    |               |                    |             |                    |             |               |                       |           |
| 1                       | 1     | U         | 033      | Aprobado                                                                                                             |                      |                    | 1,000,000,000 |                    | 1,000,000,000 |                    |             |                    | 0           | 1,000,000,000 | 100.0                 |           |
| 1                       | 1     | U         | 033      | Modificado                                                                                                           |                      |                    | 1,000,000,000 |                    | 1,000,000,000 |                    |             |                    | 0           | 1,000,000,000 | 100.0                 |           |
| 1                       | 1     | U         | 033      | Devengado                                                                                                            |                      |                    | 1,000,000,000 |                    | 1,000,000,000 |                    |             |                    | 0           | 1,000,000,000 | 100.0                 |           |
| 1                       | 1     | U         | 033      | Ejercicio                                                                                                            |                      |                    | 1,000,000,000 |                    | 1,000,000,000 |                    |             |                    | 0           | 1,000,000,000 | 100.0                 |           |
| 1                       | 1     | U         | 033      | Porcentaje Ejer/ Aprob                                                                                               |                      |                    | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 033      | Porcentaje Ejer/ Modif                                                                                               |                      |                    | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 038      | Sistema Nacional de Educación a Distancia                                                                            |                      |                    |               |                    |               |                    |             |                    |             |               |                       |           |
| 1                       | 1     | U         | 038      | Aprobado                                                                                                             |                      |                    | 43,470,000    |                    | 43,470,000    |                    |             |                    | 0           | 43,470,000    | 100.0                 |           |
| 1                       | 1     | U         | 038      | Modificado                                                                                                           |                      |                    | 22,000,000    |                    | 22,000,000    |                    |             |                    | 0           | 22,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 038      | Devengado                                                                                                            |                      |                    | 22,000,000    |                    | 22,000,000    |                    |             |                    | 0           | 22,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 038      | Ejercicio                                                                                                            |                      |                    | 22,000,000    |                    | 22,000,000    |                    |             |                    | 0           | 22,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 038      | Porcentaje Ejer/ Aprob                                                                                               |                      |                    | 50.6          |                    | 50.6          |                    |             |                    |             | 50.6          |                       |           |
| 1                       | 1     | U         | 038      | Porcentaje Ejer/ Modif                                                                                               |                      |                    | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 039      | Universidad Autónoma de la Ciudad de México                                                                          |                      |                    |               |                    |               |                    |             |                    |             |               |                       |           |
| 1                       | 1     | U         | 039      | Aprobado                                                                                                             |                      |                    | 150,000,000   |                    | 150,000,000   |                    |             |                    | 0           | 150,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 039      | Modificado                                                                                                           |                      |                    | 150,000,000   |                    | 150,000,000   |                    |             |                    | 0           | 150,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 039      | Devengado                                                                                                            |                      |                    | 150,000,000   |                    | 150,000,000   |                    |             |                    | 0           | 150,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 039      | Ejercicio                                                                                                            |                      |                    | 150,000,000   |                    | 150,000,000   |                    |             |                    | 0           | 150,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 039      | Porcentaje Ejer/ Aprob                                                                                               |                      |                    | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 039      | Porcentaje Ejer/ Modif                                                                                               |                      |                    | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 040      | Programa de Carrera Docentes (UPES)                                                                                  |                      |                    |               |                    |               |                    |             |                    |             |               |                       |           |
| 1                       | 1     | U         | 040      | Aprobado                                                                                                             |                      |                    | 362,250,000   |                    | 362,250,000   |                    |             |                    | 0           | 362,250,000   | 100.0                 |           |
| 1                       | 1     | U         | 040      | Modificado                                                                                                           |                      |                    | 362,250,000   |                    | 362,250,000   |                    |             |                    | 0           | 362,250,000   | 100.0                 |           |
| 1                       | 1     | U         | 040      | Devengado                                                                                                            |                      |                    | 362,250,000   |                    | 362,250,000   |                    |             |                    | 0           | 362,250,000   | 100.0                 |           |
| 1                       | 1     | U         | 040      | Ejercicio                                                                                                            |                      |                    | 362,250,000   |                    | 362,250,000   |                    |             |                    | 0           | 362,250,000   | 100.0                 |           |
| 1                       | 1     | U         | 040      | Porcentaje Ejer/ Aprob                                                                                               |                      |                    | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 040      | Porcentaje Ejer/ Modif                                                                                               |                      |                    | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 042      | Fortalecimiento a las acciones asociadas a la educación indígena                                                     |                      |                    |               |                    |               |                    |             |                    |             |               |                       |           |
| 1                       | 1     | U         | 042      | Aprobado                                                                                                             |                      |                    | 70,000,000    |                    | 70,000,000    |                    |             |                    | 0           | 70,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 042      | Modificado                                                                                                           |                      |                    | 69,221,261    |                    | 69,221,261    |                    |             |                    | 0           | 69,221,261    | 100.0                 |           |
| 1                       | 1     | U         | 042      | Devengado                                                                                                            |                      |                    | 69,221,261    |                    | 69,221,261    |                    |             |                    | 0           | 69,221,261    | 100.0                 |           |
| 1                       | 1     | U         | 042      | Ejercicio                                                                                                            |                      |                    | 69,221,261    |                    | 69,221,261    |                    |             |                    | 0           | 69,221,261    | 100.0                 |           |
| 1                       | 1     | U         | 042      | Porcentaje Ejer/ Aprob                                                                                               |                      |                    | 98.9          |                    | 98.9          |                    |             |                    |             | 98.9          |                       |           |
| 1                       | 1     | U         | 042      | Porcentaje Ejer/ Modif                                                                                               |                      |                    | 100.0         |                    | 100.0         |                    |             |                    |             | 100.0         |                       |           |
| 1                       | 1     | U         | 044      | Apoyo a la infraestructura de las Universidades Interculturales existentes (Fondo de concurso. Incluye equipamiento) |                      |                    |               |                    |               |                    |             |                    |             |               |                       |           |
| 1                       | 1     | U         | 044      | Aprobado                                                                                                             |                      |                    |               |                    | 0             |                    | 117,990,000 |                    | 117,990,000 | 117,990,000   |                       | 100.0     |
| 1                       | 1     | U         | 044      | Modificado                                                                                                           |                      |                    |               |                    | 0             |                    | 37,741,617  |                    | 37,741,617  | 37,741,617    |                       | 100.0     |
| 1                       | 1     | U         | 044      | Devengado                                                                                                            |                      |                    |               |                    | 0             |                    | 37,741,617  |                    | 37,741,617  | 37,741,617    |                       | 100.0     |
| 1                       | 1     | U         | 044      | Ejercicio                                                                                                            |                      |                    |               |                    | 0             |                    | 37,741,617  |                    | 37,741,617  | 37,741,617    |                       | 100.0     |
| 1                       | 1     | U         | 044      | Porcentaje Ejer/ Aprob                                                                                               |                      |                    |               |                    |               |                    | 32.0        |                    | 32.0        | 32.0          |                       |           |
| 1                       | 1     | U         | 044      | Porcentaje Ejer/ Modif                                                                                               |                      |                    |               |                    |               |                    | 100.0       |                    | 100.0       | 100.0         |                       |           |
| 1                       | 1     | U         | 045      | Fondo de Apoyo a la Calidad de las Universidades Tecnológicas (incluye                                               |                      |                    |               |                    |               |                    |             |                    |             |               |                       |           |

# EDUCACIÓN PÚBLICA

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ EDUCACIÓN PÚBLICA ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                                               | GASTO CORRIENTE      |                    |               |                    |               | GASTO DE INVERSIÓN |            |                    |            | TOTAL         |                       |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|---------------|--------------------|------------|--------------------|------------|---------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                                          | Servicios Personales | Gasto de Operación | Subsidios     | Otros de Corriente | Suma          | Inversión Física   | Subsidios  | Otros de Inversión | Suma       | Total         | Estructura Porcentual |           |
|                         |       |           |          |                                                                                                          |                      |                    |               |                    |               |                    |            |                    |            |               | Corriente             | Inversión |
| 1                       | 1     | U         | 045      | equipamiento, laboratorios y talleres)                                                                   |                      |                    |               |                    |               |                    |            |                    |            |               |                       |           |
| 1                       | 1     | U         | 045      | Aprobado                                                                                                 |                      |                    | 225,630,000   |                    | 225,630,000   |                    |            |                    | 0          | 225,630,000   | 100.0                 |           |
| 1                       | 1     | U         | 045      | Modificado                                                                                               |                      |                    | 190,440,698   |                    | 190,440,698   |                    |            |                    | 0          | 190,440,698   | 100.0                 |           |
| 1                       | 1     | U         | 045      | Devengado                                                                                                |                      |                    | 190,440,698   |                    | 190,440,698   |                    |            |                    | 0          | 190,440,698   | 100.0                 |           |
| 1                       | 1     | U         | 045      | Ejercicio                                                                                                |                      |                    | 190,440,698   |                    | 190,440,698   |                    |            |                    | 0          | 190,440,698   | 100.0                 |           |
| 1                       | 1     | U         | 045      | Porcentaje Ejer/ Aprob                                                                                   |                      |                    | 84.4          |                    | 84.4          |                    |            |                    |            | 84.4          |                       |           |
| 1                       | 1     | U         | 045      | Porcentaje Ejer/ Modif                                                                                   |                      |                    | 100.0         |                    | 100.0         |                    |            |                    |            | 100.0         |                       |           |
| 1                       | 1     | U         | 046      | Programa de Apoyo a la Formación Profesional y Proyecto de Fundación Educación Superior-Empresa (ANUIES) |                      |                    |               |                    |               |                    |            |                    |            |               |                       |           |
| 1                       | 1     | U         | 046      | Aprobado                                                                                                 |                      |                    | 115,000,000   |                    | 115,000,000   |                    |            |                    | 0          | 115,000,000   | 100.0                 |           |
| 1                       | 1     | U         | 046      | Modificado                                                                                               |                      |                    | 109,250,000   |                    | 109,250,000   |                    |            |                    | 0          | 109,250,000   | 100.0                 |           |
| 1                       | 1     | U         | 046      | Devengado                                                                                                |                      |                    | 109,250,000   |                    | 109,250,000   |                    |            |                    | 0          | 109,250,000   | 100.0                 |           |
| 1                       | 1     | U         | 046      | Ejercicio                                                                                                |                      |                    | 109,250,000   |                    | 109,250,000   |                    |            |                    | 0          | 109,250,000   | 100.0                 |           |
| 1                       | 1     | U         | 046      | Porcentaje Ejer/ Aprob                                                                                   |                      |                    | 95.0          |                    | 95.0          |                    |            |                    |            | 95.0          |                       |           |
| 1                       | 1     | U         | 046      | Porcentaje Ejer/ Modif                                                                                   |                      |                    | 100.0         |                    | 100.0         |                    |            |                    |            | 100.0         |                       |           |
| 1                       | 1     | U         | 047      | Becas para Posgrado Fulbright - Robles                                                                   |                      |                    |               |                    |               |                    |            |                    |            |               |                       |           |
| 1                       | 1     | U         | 047      | Aprobado                                                                                                 |                      |                    | 20,000,000    |                    | 20,000,000    |                    |            |                    | 0          | 20,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 047      | Modificado                                                                                               |                      |                    | 20,000,000    |                    | 20,000,000    |                    |            |                    | 0          | 20,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 047      | Devengado                                                                                                |                      |                    | 20,000,000    |                    | 20,000,000    |                    |            |                    | 0          | 20,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 047      | Ejercicio                                                                                                |                      |                    | 20,000,000    |                    | 20,000,000    |                    |            |                    | 0          | 20,000,000    | 100.0                 |           |
| 1                       | 1     | U         | 047      | Porcentaje Ejer/ Aprob                                                                                   |                      |                    | 100.0         |                    | 100.0         |                    |            |                    |            | 100.0         |                       |           |
| 1                       | 1     | U         | 047      | Porcentaje Ejer/ Modif                                                                                   |                      |                    | 100.0         |                    | 100.0         |                    |            |                    |            | 100.0         |                       |           |
| 1                       | 1     | U         | 051      | Fondo para la consolidación de las Universidades Interculturales                                         |                      |                    |               |                    |               |                    |            |                    |            |               |                       |           |
| 1                       | 1     | U         | 051      | Aprobado                                                                                                 |                      |                    | 72,450,000    |                    | 72,450,000    |                    |            |                    | 0          | 72,450,000    | 100.0                 |           |
| 1                       | 1     | U         | 051      | Modificado                                                                                               |                      |                    | 72,450,000    |                    | 72,450,000    |                    |            |                    | 0          | 72,450,000    | 100.0                 |           |
| 1                       | 1     | U         | 051      | Devengado                                                                                                |                      |                    | 72,450,000    |                    | 72,450,000    |                    |            |                    | 0          | 72,450,000    | 100.0                 |           |
| 1                       | 1     | U         | 051      | Ejercicio                                                                                                |                      |                    | 72,450,000    |                    | 72,450,000    |                    |            |                    | 0          | 72,450,000    | 100.0                 |           |
| 1                       | 1     | U         | 051      | Porcentaje Ejer/ Aprob                                                                                   |                      |                    | 100.0         |                    | 100.0         |                    |            |                    |            | 100.0         |                       |           |
| 1                       | 1     | U         | 051      | Porcentaje Ejer/ Modif                                                                                   |                      |                    | 100.0         |                    | 100.0         |                    |            |                    |            | 100.0         |                       |           |
| 1                       | 1     | U         | 055      | Fondo de apoyo para la calidad de los Institutos Tecnológicos (descentralizados)                         |                      |                    |               |                    |               |                    |            |                    |            |               |                       |           |
|                         |       |           |          | Equipamiento e Infraestructura: talleres y laboratorios                                                  |                      |                    |               |                    |               |                    |            |                    |            |               |                       |           |
| 1                       | 1     | U         | 055      | Aprobado                                                                                                 |                      |                    |               |                    | 0             |                    | 93,150,000 |                    | 93,150,000 | 93,150,000    |                       | 100.0     |
| 1                       | 1     | U         | 055      | Modificado                                                                                               |                      |                    |               |                    | 0             |                    | 50,833,535 |                    | 50,833,535 | 50,833,535    |                       | 100.0     |
| 1                       | 1     | U         | 055      | Devengado                                                                                                |                      |                    |               |                    | 0             |                    | 50,833,535 |                    | 50,833,535 | 50,833,535    |                       | 100.0     |
| 1                       | 1     | U         | 055      | Ejercicio                                                                                                |                      |                    |               |                    | 0             |                    | 50,833,535 |                    | 50,833,535 | 50,833,535    |                       | 100.0     |
| 1                       | 1     | U         | 055      | Porcentaje Ejer/ Aprob                                                                                   |                      |                    |               |                    |               |                    | 54.6       |                    | 54.6       | 54.6          |                       |           |
| 1                       | 1     | U         | 055      | Porcentaje Ejer/ Modif                                                                                   |                      |                    |               |                    |               |                    | 100.0      |                    | 100.0      | 100.0         |                       |           |
| 1                       | 1     | U         | 059      | Instituciones Estatales de Cultura                                                                       |                      |                    |               |                    |               |                    |            |                    |            |               |                       |           |
| 1                       | 1     | U         | 059      | Aprobado                                                                                                 |                      |                    | 1,025,960,032 |                    | 1,025,960,032 |                    | 0          |                    | 0          | 1,025,960,032 | 100.0                 |           |
| 1                       | 1     | U         | 059      | Modificado                                                                                               |                      |                    | 1,075,218,849 |                    | 1,075,218,849 |                    | 0          |                    | 0          | 1,075,218,849 | 100.0                 |           |
| 1                       | 1     | U         | 059      | Devengado                                                                                                |                      |                    | 1,075,218,849 |                    | 1,075,218,849 |                    | 0          |                    | 0          | 1,075,218,849 | 100.0                 |           |
| 1                       | 1     | U         | 059      | Ejercicio                                                                                                |                      |                    | 1,075,218,849 |                    | 1,075,218,849 |                    | 0          |                    | 0          | 1,075,218,849 | 100.0                 |           |
| 1                       | 1     | U         | 059      | Porcentaje Ejer/ Aprob                                                                                   |                      |                    | 104.8         |                    | 104.8         |                    |            |                    |            | 104.8         |                       |           |
| 1                       | 1     | U         | 059      | Porcentaje Ejer/ Modif                                                                                   |                      |                    | 100.0         |                    | 100.0         |                    |            |                    |            | 100.0         |                       |           |
| 1                       | 1     | U         | 066      | Fondo para la atención de problemas estructurales de las UPES                                            |                      |                    |               |                    |               |                    |            |                    |            |               |                       |           |
| 1                       | 1     | U         | 066      | Aprobado                                                                                                 |                      |                    | 1,000,000,000 |                    | 1,000,000,000 |                    |            |                    | 0          | 1,000,000,000 | 100.0                 |           |
| 1                       | 1     | U         | 066      | Modificado                                                                                               |                      |                    | 960,744,989   |                    | 960,744,989   |                    |            |                    | 0          | 960,744,989   | 100.0                 |           |
| 1                       | 1     | U         | 066      | Devengado                                                                                                |                      |                    | 960,744,989   |                    | 960,744,989   |                    |            |                    | 0          | 960,744,989   | 100.0                 |           |
| 1                       | 1     | U         | 066      | Ejercicio                                                                                                |                      |                    | 960,744,989   |                    | 960,744,989   |                    |            |                    | 0          | 960,744,989   | 100.0                 |           |
| 1                       | 1     | U         | 066      | Porcentaje Ejer/ Aprob                                                                                   |                      |                    | 96.1          |                    | 96.1          |                    |            |                    |            | 96.1          |                       |           |
| 1                       | 1     | U         | 066      | Porcentaje Ejer/ Modif                                                                                   |                      |                    | 100.0         |                    | 100.0         |                    |            |                    |            | 100.0         |                       |           |
| 1                       | 1     | U         | 067      | Fondo para elevar la calidad de la educación superior                                                    |                      |                    |               |                    |               |                    |            |                    |            |               |                       |           |
| 1                       | 1     | U         | 067      | Aprobado                                                                                                 |                      |                    | 1,000,000,000 |                    | 1,000,000,000 |                    |            |                    | 0          | 1,000,000,000 | 100.0                 |           |
| 1                       | 1     | U         | 067      | Modificado                                                                                               |                      |                    | 995,719,811   |                    | 995,719,811   |                    |            |                    | 0          | 995,719,811   | 100.0                 |           |
| 1                       | 1     | U         | 067      | Devengado                                                                                                |                      |                    | 995,719,811   |                    | 995,719,811   |                    |            |                    | 0          | 995,719,811   | 100.0                 |           |
| 1                       | 1     | U         | 067      | Ejercicio                                                                                                |                      |                    | 995,719,811   |                    | 995,719,811   |                    |            |                    | 0          | 995,719,811   | 100.0                 |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
EDUCACIÓN PÚBLICA  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                  | GASTO CORRIENTE      |                    |               |                    |                 | GASTO DE INVERSIÓN |             |                    |               | TOTAL           |                       |           |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|-----------------|--------------------|-------------|--------------------|---------------|-----------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                             | Servicios Personales | Gasto de Operación | Subsidios     | Otros de Corriente | Suma            | Inversión Física   | Subsidios   | Otros de Inversión | Suma          | Total           | Estructura Porcentual |           |
|                         |       |           |          |                                                                             |                      |                    |               |                    |                 |                    |             |                    |               |                 | Corriente             | Inversión |
| 1                       | 1     | U         | 067      | Porcentaje Ejer/ Aprob                                                      |                      |                    | 99.6          |                    | 99.6            |                    |             |                    |               | 99.6            |                       |           |
| 1                       | 1     | U         | 067      | Porcentaje Ejer/ Modif                                                      |                      |                    | 100.0         |                    | 100.0           |                    |             |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 068      | Fondo para ampliar y diversificar la oferta educativa en educación superior |                      |                    |               |                    |                 |                    |             |                    |               |                 |                       |           |
| 1                       | 1     | U         | 068      | Aprobado                                                                    |                      |                    | 1,000,000,000 |                    | 1,000,000,000   |                    |             | 0                  | 1,000,000,000 | 100.0           |                       |           |
| 1                       | 1     | U         | 068      | Modificado                                                                  |                      |                    | 949,610,613   |                    | 949,610,613     |                    |             | 0                  | 949,610,613   | 100.0           |                       |           |
| 1                       | 1     | U         | 068      | Devengado                                                                   |                      |                    | 949,610,613   |                    | 949,610,613     |                    |             | 0                  | 949,610,613   | 100.0           |                       |           |
| 1                       | 1     | U         | 068      | Ejercicio                                                                   |                      |                    | 949,610,613   |                    | 949,610,613     |                    |             | 0                  | 949,610,613   | 100.0           |                       |           |
| 1                       | 1     | U         | 068      | Porcentaje Ejer/ Aprob                                                      |                      |                    | 95.0          |                    | 95.0            |                    |             |                    |               | 95.0            |                       |           |
| 1                       | 1     | U         | 068      | Porcentaje Ejer/ Modif                                                      |                      |                    | 100.0         |                    | 100.0           |                    |             |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 070      | Programa para Organizaciones en Apoyo de la Educación                       |                      |                    |               |                    |                 |                    |             |                    |               |                 |                       |           |
| 1                       | 1     | U         | 070      | Aprobado                                                                    |                      |                    | 100,000,000   |                    | 100,000,000     |                    |             | 0                  | 100,000,000   | 100.0           |                       |           |
| 1                       | 1     | U         | 070      | Modificado                                                                  |                      |                    | 207,018,374   |                    | 207,018,374     |                    |             | 0                  | 207,018,374   | 100.0           |                       |           |
| 1                       | 1     | U         | 070      | Devengado                                                                   |                      |                    | 207,018,374   |                    | 207,018,374     |                    |             | 0                  | 207,018,374   | 100.0           |                       |           |
| 1                       | 1     | U         | 070      | Ejercicio                                                                   |                      |                    | 207,018,374   |                    | 207,018,374     |                    |             | 0                  | 207,018,374   | 100.0           |                       |           |
| 1                       | 1     | U         | 070      | Porcentaje Ejer/ Aprob                                                      |                      |                    | 207.0         |                    | 207.0           |                    |             |                    |               | 207.0           |                       |           |
| 1                       | 1     | U         | 070      | Porcentaje Ejer/ Modif                                                      |                      |                    | 100.0         |                    | 100.0           |                    |             |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 072      | Reforma Curricular en Educación Básica                                      |                      |                    |               |                    |                 |                    |             |                    |               |                 |                       |           |
| 1                       | 1     | U         | 072      | Aprobado                                                                    |                      | 0                  | 316,370,164   |                    | 316,370,164     |                    |             | 0                  | 316,370,164   | 100.0           |                       |           |
| 1                       | 1     | U         | 072      | Modificado                                                                  |                      | 4,624,607          | 209,333,436   |                    | 213,958,043     |                    |             | 0                  | 213,958,043   | 100.0           |                       |           |
| 1                       | 1     | U         | 072      | Devengado                                                                   |                      | 4,624,607          | 209,300,743   |                    | 213,925,350     |                    |             | 0                  | 213,925,350   | 100.0           |                       |           |
| 1                       | 1     | U         | 072      | Ejercicio                                                                   |                      | 4,624,607          | 209,300,743   |                    | 213,925,350     |                    |             | 0                  | 213,925,350   | 100.0           |                       |           |
| 1                       | 1     | U         | 072      | Porcentaje Ejer/ Aprob                                                      |                      |                    | 66.2          |                    | 67.6            |                    |             |                    |               | 67.6            |                       |           |
| 1                       | 1     | U         | 072      | Porcentaje Ejer/ Modif                                                      |                      | 100.0              | 100.0         |                    | 100.0           |                    |             |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 073      | Programa Nacional de Inglés en Educación Básica                             |                      |                    |               |                    |                 |                    |             |                    |               |                 |                       |           |
| 1                       | 1     | U         | 073      | Aprobado                                                                    |                      | 0                  | 797,550,920   |                    | 797,550,920     |                    |             | 0                  | 797,550,920   | 100.0           |                       |           |
| 1                       | 1     | U         | 073      | Modificado                                                                  |                      | 212,908,787        | 466,209,318   |                    | 679,118,105     |                    |             | 0                  | 679,118,105   | 100.0           |                       |           |
| 1                       | 1     | U         | 073      | Devengado                                                                   |                      | 212,908,787        | 466,209,318   |                    | 679,118,105     |                    |             | 0                  | 679,118,105   | 100.0           |                       |           |
| 1                       | 1     | U         | 073      | Ejercicio                                                                   |                      | 212,908,787        | 466,209,318   |                    | 679,118,105     |                    |             | 0                  | 679,118,105   | 100.0           |                       |           |
| 1                       | 1     | U         | 073      | Porcentaje Ejer/ Aprob                                                      |                      |                    | 58.5          |                    | 85.2            |                    |             |                    |               | 85.2            |                       |           |
| 1                       | 1     | U         | 073      | Porcentaje Ejer/ Modif                                                      |                      | 100.0              | 100.0         |                    | 100.0           |                    |             |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 074      | Escuelas Dignas                                                             |                      |                    |               |                    |                 |                    |             |                    |               |                 |                       |           |
| 1                       | 1     | U         | 074      | Aprobado                                                                    | 0                    | 0                  | 2,830,000,000 |                    | 2,830,000,000   |                    | 0           | 0                  | 2,830,000,000 | 100.0           |                       |           |
| 1                       | 1     | U         | 074      | Modificado                                                                  | 20,839,790           | 147,297,181        | 2,430,694,404 |                    | 2,598,831,374   |                    | 199,985,279 |                    | 199,985,279   | 2,798,816,653   | 92.9                  | 7.1       |
| 1                       | 1     | U         | 074      | Devengado                                                                   | 20,839,790           | 147,297,181        | 2,430,694,404 |                    | 2,598,831,374   |                    | 199,985,279 |                    | 199,985,279   | 2,798,816,653   | 92.9                  | 7.1       |
| 1                       | 1     | U         | 074      | Ejercicio                                                                   | 20,839,790           | 147,297,181        | 2,430,694,404 |                    | 2,598,831,374   |                    | 199,985,279 |                    | 199,985,279   | 2,798,816,653   | 92.9                  | 7.1       |
| 1                       | 1     | U         | 074      | Porcentaje Ejer/ Aprob                                                      |                      |                    | 85.9          |                    | 91.8            |                    |             |                    |               | 98.9            |                       |           |
| 1                       | 1     | U         | 074      | Porcentaje Ejer/ Modif                                                      | 100.0                | 100.0              | 100.0         |                    | 100.0           |                    | 100.0       |                    | 100.0         | 100.0           |                       |           |
| 1                       | 1     | U         | 077      | Laptops para niños que cursan 5to y 6to grado de primaria                   |                      |                    |               |                    |                 |                    |             |                    |               |                 |                       |           |
| 1                       | 1     | U         | 077      | Aprobado                                                                    |                      |                    | 1,000,000,000 | 0                  | 1,000,000,000   |                    |             | 0                  | 1,000,000,000 | 100.0           |                       |           |
| 1                       | 1     | U         | 077      | Modificado                                                                  |                      |                    | 834,121,433   | 1,974,240          | 836,095,673     |                    |             | 0                  | 836,095,673   | 100.0           |                       |           |
| 1                       | 1     | U         | 077      | Devengado                                                                   |                      |                    | 834,121,433   | 1,974,240          | 836,095,673     |                    |             | 0                  | 836,095,673   | 100.0           |                       |           |
| 1                       | 1     | U         | 077      | Ejercicio                                                                   |                      |                    | 834,121,433   | 1,974,240          | 836,095,673     |                    |             | 0                  | 836,095,673   | 100.0           |                       |           |
| 1                       | 1     | U         | 077      | Porcentaje Ejer/ Aprob                                                      |                      |                    | 83.4          |                    | 83.6            |                    |             |                    |               | 83.6            |                       |           |
| 1                       | 1     | U         | 077      | Porcentaje Ejer/ Modif                                                      |                      |                    | 100.0         | 100.0              | 100.0           |                    |             |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 078      | Programa Piloto Becas-Salario                                               |                      |                    |               |                    |                 |                    |             |                    |               |                 |                       |           |
| 1                       | 1     | U         | 078      | Aprobado                                                                    |                      |                    | 200,000,000   |                    | 200,000,000     |                    |             | 0                  | 200,000,000   | 100.0           |                       |           |
| 1                       | 1     | U         | 078      | Modificado                                                                  |                      |                    | 200,000,000   |                    | 200,000,000     |                    |             | 0                  | 200,000,000   | 100.0           |                       |           |
| 1                       | 1     | U         | 078      | Devengado                                                                   |                      |                    | 200,000,000   |                    | 200,000,000     |                    |             | 0                  | 200,000,000   | 100.0           |                       |           |
| 1                       | 1     | U         | 078      | Ejercicio                                                                   |                      |                    | 200,000,000   |                    | 200,000,000     |                    |             | 0                  | 200,000,000   | 100.0           |                       |           |
| 1                       | 1     | U         | 078      | Porcentaje Ejer/ Aprob                                                      |                      |                    | 100.0         |                    | 100.0           |                    |             |                    |               | 100.0           |                       |           |
| 1                       | 1     | U         | 078      | Porcentaje Ejer/ Modif                                                      |                      |                    | 100.0         |                    | 100.0           |                    |             |                    |               | 100.0           |                       |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                  |                      |                    |               |                    |                 |                    |             |                    |               |                 |                       |           |
| 1                       | 2     |           |          | Aprobado                                                                    | 83,495,098,909       | 18,412,238,386     | 3,361,658,015 | 6,331,303,130      | 111,600,298,440 | 5,824,083,446      | 0           | 14,109,782         | 5,838,193,228 | 117,438,491,668 | 95.0                  | 5.0       |
| 1                       | 2     |           |          | Modificado                                                                  | 87,390,028,457       | 18,518,044,017     | 3,222,683,200 | 6,688,220,312      | 115,818,975,987 | 6,758,420,909      | 27,763,025  | 14,109,782         | 6,800,293,716 | 122,619,269,704 | 94.5                  | 5.5       |
| 1                       | 2     |           |          | Devengado                                                                   | 87,389,700,150       | 18,517,744,256     | 3,222,683,200 | 6,687,151,038      | 115,817,278,644 | 6,758,376,359      | 27,763,025  | 14,109,782         | 6,800,249,166 | 122,617,527,811 | 94.5                  | 5.5       |
| 1                       | 2     |           |          | Ejercicio                                                                   | 87,389,700,150       | 18,517,494,026     | 3,222,683,200 | 6,687,151,038      | 115,817,028,414 | 6,758,376,359      | 27,763,025  | 14,109,782         | 6,800,249,166 | 122,617,277,580 | 94.5                  | 5.5       |
| 1                       | 2     |           |          | Porcentaje Ejer/ Aprob                                                      | 104.7                | 100.6              | 95.9          | 105.6              | 103.8           | 116.0              |             | 100.0              | 116.5         | 104.4           |                       |           |
| 1                       | 2     |           |          | Porcentaje Ejer/ Modif                                                      | 100.0                | 100.0              | 100.0         | 100.0              | 100.0           | 100.0              | 100.0       | 100.0              | 100.0         | 100.0           |                       |           |



# EDUCACIÓN PÚBLICA

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ EDUCACIÓN PÚBLICA ( Pesos )

| PROGRAMA PRESUPUESTARIO |            |                |               | DENOMINACIÓN <sup>2/</sup>                                                            | GASTO CORRIENTE         |                       |             |                       |                 | GASTO DE INVERSIÓN  |            |                       |               | TOTAL           |                          |           |
|-------------------------|------------|----------------|---------------|---------------------------------------------------------------------------------------|-------------------------|-----------------------|-------------|-----------------------|-----------------|---------------------|------------|-----------------------|---------------|-----------------|--------------------------|-----------|
| Tipo                    | Gru-<br>po | Moda-<br>lidad | Pro-<br>grama |                                                                                       | Servicios<br>Personales | Gasto de<br>Operación | Subsidios   | Otros de<br>Corriente | Suma            | Inversión<br>Física | Subsidios  | Otros de<br>Inversión | Suma          | Total           | Estructura<br>Porcentual |           |
|                         |            |                |               |                                                                                       |                         |                       |             |                       |                 |                     |            |                       |               |                 | Corriente                | Inversión |
| 1                       | 2          | B              |               | Provisión de Bienes Públicos                                                          |                         |                       |             |                       |                 |                     |            |                       |               |                 |                          |           |
| 1                       | 2          | B              |               | Aprobado                                                                              | 69,186,472              | 2,455,601,335         |             |                       | 2,524,787,807   |                     |            |                       | 0             | 2,524,787,807   | 100.0                    |           |
| 1                       | 2          | B              |               | Modificado                                                                            | 83,361,265              | 2,668,143,262         |             |                       | 2,751,504,527   |                     |            |                       | 0             | 2,751,504,527   | 100.0                    |           |
| 1                       | 2          | B              |               | Devengado                                                                             | 83,361,265              | 2,668,143,262         |             |                       | 2,751,504,527   |                     |            |                       | 0             | 2,751,504,527   | 100.0                    |           |
| 1                       | 2          | B              |               | Ejercicio                                                                             | 83,361,265              | 2,668,143,262         |             |                       | 2,751,504,527   |                     |            |                       | 0             | 2,751,504,527   | 100.0                    |           |
| 1                       | 2          | B              |               | Porcentaje Ejer / Aprob                                                               | 120.5                   | 108.7                 |             |                       | 109.0           |                     |            |                       |               | 109.0           |                          |           |
| 1                       | 2          | B              |               | Porcentaje Ejer / Modif                                                               | 100.0                   | 100.0                 |             |                       | 100.0           |                     |            |                       |               | 100.0           |                          |           |
| 1                       | 2          | B              | 001           | Producción y distribución de libros de texto gratuitos                                |                         |                       |             |                       |                 |                     |            |                       |               |                 |                          |           |
| 1                       | 2          | B              | 001           | Aprobado                                                                              | 69,186,472              | 2,330,527,496         |             |                       | 2,399,713,968   |                     |            |                       | 0             | 2,399,713,968   | 100.0                    |           |
| 1                       | 2          | B              | 001           | Modificado                                                                            | 67,014,174              | 2,660,093,787         |             |                       | 2,727,107,961   |                     |            |                       | 0             | 2,727,107,961   | 100.0                    |           |
| 1                       | 2          | B              | 001           | Devengado                                                                             | 67,014,174              | 2,660,093,787         |             |                       | 2,727,107,961   |                     |            |                       | 0             | 2,727,107,961   | 100.0                    |           |
| 1                       | 2          | B              | 001           | Ejercicio                                                                             | 67,014,174              | 2,660,093,787         |             |                       | 2,727,107,961   |                     |            |                       | 0             | 2,727,107,961   | 100.0                    |           |
| 1                       | 2          | B              | 001           | Porcentaje Ejer / Aprob                                                               | 96.9                    | 114.1                 |             |                       | 113.6           |                     |            |                       |               | 113.6           |                          |           |
| 1                       | 2          | B              | 001           | Porcentaje Ejer / Modif                                                               | 100.0                   | 100.0                 |             |                       | 100.0           |                     |            |                       |               | 100.0           |                          |           |
| 1                       | 2          | B              | 002           | Producción y edición de libros, materiales educativos y culturales                    |                         |                       |             |                       |                 |                     |            |                       |               |                 |                          |           |
| 1                       | 2          | B              | 002           | Aprobado                                                                              | 0                       | 125,073,839           |             |                       | 125,073,839     |                     |            |                       | 0             | 125,073,839     | 100.0                    |           |
| 1                       | 2          | B              | 002           | Modificado                                                                            | 16,347,091              | 8,049,475             |             |                       | 24,396,566      |                     |            |                       | 0             | 24,396,566      | 100.0                    |           |
| 1                       | 2          | B              | 002           | Devengado                                                                             | 16,347,091              | 8,049,475             |             |                       | 24,396,566      |                     |            |                       | 0             | 24,396,566      | 100.0                    |           |
| 1                       | 2          | B              | 002           | Ejercicio                                                                             | 16,347,091              | 8,049,475             |             |                       | 24,396,566      |                     |            |                       | 0             | 24,396,566      | 100.0                    |           |
| 1                       | 2          | B              | 002           | Porcentaje Ejer / Aprob                                                               |                         | 6.4                   |             |                       | 19.5            |                     |            |                       |               | 19.5            |                          |           |
| 1                       | 2          | B              | 002           | Porcentaje Ejer / Modif                                                               | 100.0                   | 100.0                 |             |                       | 100.0           |                     |            |                       |               | 100.0           |                          |           |
| 1                       | 2          | E              |               | Prestación de Servicios Públicos                                                      |                         |                       |             |                       |                 |                     |            |                       |               |                 |                          |           |
| 1                       | 2          | E              |               | Aprobado                                                                              | 82,088,191,158          | 14,962,237,238        | 404,721,086 | 4,102,424,340         | 101,557,573,822 | 3,366,690,214       | 0          | 14,109,782            | 3,380,799,996 | 104,938,373,818 | 96.8                     | 3.2       |
| 1                       | 2          | E              |               | Modificado                                                                            | 85,913,663,591          | 15,077,191,237        | 346,183,074 | 4,035,796,946         | 105,372,834,848 | 3,582,859,941       | 27,763,025 | 14,109,782            | 3,624,732,748 | 108,997,567,596 | 96.7                     | 3.3       |
| 1                       | 2          | E              |               | Devengado                                                                             | 85,913,443,885          | 15,077,039,598        | 346,183,074 | 4,034,727,672         | 105,371,394,229 | 3,582,815,391       | 27,763,025 | 14,109,782            | 3,624,688,198 | 108,996,082,426 | 96.7                     | 3.3       |
| 1                       | 2          | E              |               | Ejercicio                                                                             | 85,913,443,885          | 15,076,789,367        | 346,183,074 | 4,034,727,672         | 105,371,143,998 | 3,582,815,391       | 27,763,025 | 14,109,782            | 3,624,688,198 | 108,995,832,196 | 96.7                     | 3.3       |
| 1                       | 2          | E              |               | Porcentaje Ejer / Aprob                                                               | 104.7                   | 100.8                 | 85.5        | 98.3                  | 103.8           | 106.4               |            | 100.0                 | 107.2         | 103.9           |                          |           |
| 1                       | 2          | E              |               | Porcentaje Ejer / Modif                                                               | 100.0                   | 100.0                 | 100.0       | 100.0                 | 100.0           | 100.0               | 100.0      | 100.0                 | 100.0         | 100.0           |                          |           |
| 1                       | 2          | E              | 003           | Evaluaciones confiables de la calidad educativa y difusión oportuna de sus resultados |                         |                       |             |                       |                 |                     |            |                       |               |                 |                          |           |
| 1                       | 2          | E              | 003           | Aprobado                                                                              | 59,959,108              | 161,418,463           |             | 335,950,000           | 557,327,571     | 6,439,073           |            |                       | 6,439,073     | 563,766,644     | 98.9                     | 1.1       |
| 1                       | 2          | E              | 003           | Modificado                                                                            | 59,470,478              | 181,179,433           |             | 262,983,989           | 503,633,900     | 0                   |            |                       | 0             | 503,633,900     | 100.0                    |           |
| 1                       | 2          | E              | 003           | Devengado                                                                             | 59,470,478              | 181,179,433           |             | 262,983,989           | 503,633,900     | 0                   |            |                       | 0             | 503,633,900     | 100.0                    |           |
| 1                       | 2          | E              | 003           | Ejercicio                                                                             | 59,470,478              | 181,179,433           |             | 262,983,989           | 503,633,900     | 0                   |            |                       | 0             | 503,633,900     | 100.0                    |           |
| 1                       | 2          | E              | 003           | Porcentaje Ejer / Aprob                                                               | 99.2                    | 112.2                 |             | 78.3                  | 90.4            |                     |            |                       |               | 89.3            |                          |           |
| 1                       | 2          | E              | 003           | Porcentaje Ejer / Modif                                                               | 100.0                   | 100.0                 |             | 100.0                 | 100.0           |                     |            |                       |               | 100.0           |                          |           |
| 1                       | 2          | E              | 005           | Formación y certificación para el trabajo                                             |                         |                       |             |                       |                 |                     |            |                       |               |                 |                          |           |
| 1                       | 2          | E              | 005           | Aprobado                                                                              | 2,413,341,818           | 13,063,939            |             | 731,301               | 2,427,137,058   |                     |            |                       | 0             | 2,427,137,058   | 100.0                    |           |
| 1                       | 2          | E              | 005           | Modificado                                                                            | 2,254,104,731           | 9,709,507             |             | 900,793               | 2,264,715,030   |                     |            |                       | 0             | 2,264,715,030   | 100.0                    |           |
| 1                       | 2          | E              | 005           | Devengado                                                                             | 2,254,086,301           | 9,707,489             |             | 900,793               | 2,264,694,583   |                     |            |                       | 0             | 2,264,694,583   | 100.0                    |           |
| 1                       | 2          | E              | 005           | Ejercicio                                                                             | 2,254,086,301           | 9,707,489             |             | 900,793               | 2,264,694,583   |                     |            |                       | 0             | 2,264,694,583   | 100.0                    |           |
| 1                       | 2          | E              | 005           | Porcentaje Ejer / Aprob                                                               | 93.4                    | 74.3                  |             | 123.2                 | 93.3            |                     |            |                       |               | 93.3            |                          |           |
| 1                       | 2          | E              | 005           | Porcentaje Ejer / Modif                                                               | 100.0                   | 100.0                 |             | 100.0                 | 100.0           |                     |            |                       |               | 100.0           |                          |           |
| 1                       | 2          | E              | 007           | Prestación de servicios de educación media superior                                   |                         |                       |             |                       |                 |                     |            |                       |               |                 |                          |           |
| 1                       | 2          | E              | 007           | Aprobado                                                                              | 5,925,373,593           | 507,243,037           | 0           | 0                     | 6,432,616,630   | 115,534,960         |            |                       | 115,534,960   | 6,548,151,590   | 98.2                     | 1.8       |
| 1                       | 2          | E              | 007           | Modificado                                                                            | 5,982,913,313           | 826,950,284           | 2,271,646   | 1,334,800             | 6,813,470,043   | 131,364,110         |            |                       | 131,364,110   | 6,944,834,153   | 98.1                     | 1.9       |
| 1                       | 2          | E              | 007           | Devengado                                                                             | 5,982,860,596           | 826,950,284           | 2,271,646   | 1,334,800             | 6,813,417,326   | 131,364,110         |            |                       | 131,364,110   | 6,944,781,437   | 98.1                     | 1.9       |
| 1                       | 2          | E              | 007           | Ejercicio                                                                             | 5,982,860,596           | 826,950,284           | 2,271,646   | 1,334,800             | 6,813,417,326   | 131,364,110         |            |                       | 131,364,110   | 6,944,781,437   | 98.1                     | 1.9       |
| 1                       | 2          | E              | 007           | Porcentaje Ejer / Aprob                                                               | 101.0                   | 163.0                 |             | 105.9                 | 105.9           | 113.7               |            |                       |               | 106.1           |                          |           |
| 1                       | 2          | E              | 007           | Porcentaje Ejer / Modif                                                               | 100.0                   | 100.0                 | 100.0       | 100.0                 | 100.0           | 100.0               |            |                       |               | 100.0           |                          |           |
| 1                       | 2          | E              | 008           | Prestación de servicios de educación técnica                                          |                         |                       |             |                       |                 |                     |            |                       |               |                 |                          |           |
| 1                       | 2          | E              | 008           | Aprobado                                                                              | 23,224,347,507          | 533,541,282           |             | 6,336,661             | 23,764,225,450  | 1,843,123           |            |                       | 1,843,123     | 23,766,068,573  | 100.0                    | 0.0       |
| 1                       | 2          | E              | 008           | Modificado                                                                            | 25,364,730,943          | 517,468,460           |             | 59,226,967            | 25,941,426,370  | 307,931,858         |            |                       | 307,931,858   | 26,249,358,228  | 98.8                     | 1.2       |
| 1                       | 2          | E              | 008           | Devengado                                                                             | 25,364,594,431          | 517,468,360           |             | 59,226,967            | 25,941,289,758  | 307,931,858         |            |                       | 307,931,858   | 26,249,221,616  | 98.8                     | 1.2       |
| 1                       | 2          | E              | 008           | Ejercicio                                                                             | 25,364,594,431          | 517,468,360           |             | 59,226,967            | 25,941,289,758  | 307,931,858         |            |                       | 307,931,858   | 26,249,221,616  | 98.8                     | 1.2       |
| 1                       | 2          | E              | 008           | Porcentaje Ejer / Aprob                                                               | 109.2                   | 97.0                  |             | 934.7                 | 109.2           | 16,707.1            |            |                       | 16,707.1      | 110.4           |                          |           |
| 1                       | 2          | E              | 008           | Porcentaje Ejer / Modif                                                               | 100.0                   | 100.0                 |             | 100.0                 | 100.0           | 100.0               |            |                       | 100.0         | 100.0           |                          |           |

**CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013**  
**GASTO POR CATEGORÍA PROGRAMÁTICA 1/**  
**EDUCACIÓN PÚBLICA**  
**( Pesos )**

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                                  | GASTO CORRIENTE      |                    |             |                    |                | GASTO DE INVERSIÓN |            |                    |                | TOTAL |                       |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|----------------|--------------------|------------|--------------------|----------------|-------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                             | Servicios Personales | Gasto de Operación | Subsidios   | Otros de Corriente | Suma           | Inversión Física   | Subsidios  | Otros de Inversión | Suma           | Total | Estructura Porcentual |           |
|                         |       |           |          |                                                                                             |                      |                    |             |                    |                |                    |            |                    |                |       | Corriente             | Inversión |
| 1                       | 2     | E         | 009      | Programa de Formación de Recursos Humanos basados en Competencias (PROFORHCOM)              |                      |                    |             |                    |                |                    |            |                    |                |       |                       |           |
|                         |       |           |          | Aprobado                                                                                    | 0                    |                    |             | 0                  | 1,926,044      | 0                  |            | 1,926,044          | 1,926,044      |       |                       | 100.0     |
| 1                       | 2     | E         | 009      | Modificado                                                                                  | 0                    |                    |             | 0                  | 224,736,082    | 27,763,025         |            | 252,499,107        | 252,499,107    |       |                       | 100.0     |
| 1                       | 2     | E         | 009      | Devengado                                                                                   | 0                    |                    |             | 0                  | 224,736,082    | 27,763,025         |            | 252,499,107        | 252,499,107    |       |                       | 100.0     |
| 1                       | 2     | E         | 009      | Ejercicio                                                                                   | 0                    |                    |             | 0                  | 224,736,082    | 27,763,025         |            | 252,499,107        | 252,499,107    |       |                       | 100.0     |
| 1                       | 2     | E         | 009      | Porcentaje Ejer/ Aprob                                                                      |                      |                    |             |                    | 11,668.3       |                    |            | 13,109.7           | 13,109.7       |       |                       |           |
| 1                       | 2     | E         | 009      | Porcentaje Ejer/ Modif                                                                      |                      |                    |             |                    | 100.0          | 100.0              |            | 100.0              | 100.0          |       |                       |           |
| 1                       | 2     | E         | 010      | Prestación de servicios de educación superior y posgrado                                    |                      |                    |             |                    |                |                    |            |                    |                |       |                       |           |
| 1                       | 2     | E         | 010      | Aprobado                                                                                    | 33,587,063,255       | 3,251,151,446      | 65,724,788  | 88,834,508         | 36,992,773,997 | 825,289,891        |            | 825,289,891        | 37,818,063,888 | 97.8  | 2.2                   |           |
| 1                       | 2     | E         | 010      | Modificado                                                                                  | 35,314,536,468       | 3,426,229,942      | 60,466,814  | 89,252,332         | 38,890,485,556 | 537,120,276        |            | 537,120,276        | 39,427,605,831 | 98.6  | 1.4                   |           |
| 1                       | 2     | E         | 010      | Devengado                                                                                   | 35,314,534,101       | 3,426,229,942      | 60,466,814  | 89,252,332         | 38,890,483,189 | 537,120,276        |            | 537,120,276        | 39,427,603,464 | 98.6  | 1.4                   |           |
| 1                       | 2     | E         | 010      | Ejercicio                                                                                   | 35,314,534,101       | 3,426,229,942      | 60,466,814  | 89,252,332         | 38,890,483,189 | 537,120,276        |            | 537,120,276        | 39,427,603,464 | 98.6  | 1.4                   |           |
| 1                       | 2     | E         | 010      | Porcentaje Ejer/ Aprob                                                                      | 105.1                | 105.4              | 92.0        | 100.5              | 105.1          | 65.1               |            | 65.1               | 104.3          |       |                       |           |
| 1                       | 2     | E         | 010      | Porcentaje Ejer/ Modif                                                                      | 100.0                | 100.0              | 100.0       | 100.0              | 100.0          | 100.0              |            | 100.0              | 100.0          |       |                       |           |
| 1                       | 2     | E         | 011      | Impulso al desarrollo de la cultura                                                         |                      |                    |             |                    |                |                    |            |                    |                |       |                       |           |
| 1                       | 2     | E         | 011      | Aprobado                                                                                    | 3,803,040,597        | 2,550,862,823      |             | 856,170,752        | 7,210,074,172  | 148,754,512        |            | 148,754,512        | 7,358,828,684  | 98.0  | 2.0                   |           |
| 1                       | 2     | E         | 011      | Modificado                                                                                  | 3,567,328,888        | 2,714,602,501      | 506,185,256 | 6,788,116,645      | 191,989,168    | 191,989,168        |            | 191,989,168        | 6,980,105,813  | 97.2  | 2.8                   |           |
| 1                       | 2     | E         | 011      | Devengado                                                                                   | 3,567,328,888        | 2,714,476,814      | 505,115,982 | 6,786,921,684      | 191,989,168    | 191,989,168        |            | 191,989,168        | 6,978,910,852  | 97.2  | 2.8                   |           |
| 1                       | 2     | E         | 011      | Ejercicio                                                                                   | 3,567,328,888        | 2,714,226,583      | 505,115,982 | 6,786,671,454      | 191,989,168    | 191,989,168        |            | 191,989,168        | 6,978,660,621  | 97.2  | 2.8                   |           |
| 1                       | 2     | E         | 011      | Porcentaje Ejer/ Aprob                                                                      | 93.8                 | 106.4              |             | 59.0               | 94.1           | 129.1              |            | 129.1              | 94.8           |       |                       |           |
| 1                       | 2     | E         | 011      | Porcentaje Ejer/ Modif                                                                      | 100.0                | 100.0              |             | 99.8               | 100.0          | 100.0              |            | 100.0              | 100.0          |       |                       |           |
| 1                       | 2     | E         | 012      | Incorporación, restauración, conservación y mantenimiento de bienes patrimonio de la Nación |                      |                    |             |                    |                |                    |            |                    |                |       |                       |           |
|                         |       |           |          | Aprobado                                                                                    | 1,130,773,460        | 834,888,750        |             | 1,511,506          | 1,967,173,716  | 263,747,908        |            | 263,747,908        | 2,230,921,624  | 88.2  | 11.8                  |           |
| 1                       | 2     | E         | 012      | Modificado                                                                                  | 1,220,285,257        | 735,537,483        |             | 1,371,018          | 1,957,193,758  | 105,616,943        |            | 105,616,943        | 2,062,810,702  | 94.9  | 5.1                   |           |
| 1                       | 2     | E         | 012      | Devengado                                                                                   | 1,220,285,257        | 735,537,483        |             | 1,371,018          | 1,957,193,758  | 105,616,943        |            | 105,616,943        | 2,062,810,702  | 94.9  | 5.1                   |           |
| 1                       | 2     | E         | 012      | Ejercicio                                                                                   | 1,220,285,257        | 735,537,483        |             | 1,371,018          | 1,957,193,758  | 105,616,943        |            | 105,616,943        | 2,062,810,702  | 94.9  | 5.1                   |           |
| 1                       | 2     | E         | 012      | Porcentaje Ejer/ Aprob                                                                      | 107.9                | 88.1               |             | 90.7               | 99.5           | 40.0               |            | 40.0               | 92.5           |       |                       |           |
| 1                       | 2     | E         | 012      | Porcentaje Ejer/ Modif                                                                      | 100.0                | 100.0              |             | 100.0              | 100.0          | 100.0              |            | 100.0              | 100.0          |       |                       |           |
| 1                       | 2     | E         | 013      | Producción y transmisión de materiales educativos y culturales                              |                      |                    |             |                    |                |                    |            |                    |                |       |                       |           |
|                         |       |           |          | Aprobado                                                                                    | 334,942,026          | 889,118,171        |             | 519,862            | 1,224,580,059  | 80,013,832         |            | 80,013,832         | 1,304,593,891  | 93.9  | 6.1                   |           |
| 1                       | 2     | E         | 013      | Modificado                                                                                  | 371,339,649          | 805,189,499        |             | 3,613,478          | 1,180,142,625  | 131,991,279        |            | 131,991,279        | 1,312,133,905  | 89.9  | 10.1                  |           |
| 1                       | 2     | E         | 013      | Devengado                                                                                   | 371,339,649          | 805,165,665        |             | 3,613,478          | 1,180,118,792  | 131,991,279        |            | 131,991,279        | 1,312,110,072  | 89.9  | 10.1                  |           |
| 1                       | 2     | E         | 013      | Ejercicio                                                                                   | 371,339,649          | 805,165,665        |             | 3,613,478          | 1,180,118,792  | 131,991,279        |            | 131,991,279        | 1,312,110,072  | 89.9  | 10.1                  |           |
| 1                       | 2     | E         | 013      | Porcentaje Ejer/ Aprob                                                                      | 110.9                | 90.6               |             | 695.1              | 96.4           | 165.0              |            | 165.0              | 100.6          |       |                       |           |
| 1                       | 2     | E         | 013      | Porcentaje Ejer/ Modif                                                                      | 100.0                | 100.0              |             | 100.0              | 100.0          | 100.0              |            | 100.0              | 100.0          |       |                       |           |
| 1                       | 2     | E         | 014      | Promoción y fomento de libros y la lectura                                                  |                      |                    |             |                    |                |                    |            |                    |                |       |                       |           |
| 1                       | 2     | E         | 014      | Aprobado                                                                                    |                      | 114,721,109        |             | 60,000             | 114,781,109    |                    |            | 0                  | 114,781,109    | 100.0 |                       |           |
| 1                       | 2     | E         | 014      | Modificado                                                                                  |                      | 3,849,267          |             | 0                  | 3,849,267      |                    |            | 0                  | 3,849,267      | 100.0 |                       |           |
| 1                       | 2     | E         | 014      | Devengado                                                                                   |                      | 3,849,267          |             | 0                  | 3,849,267      |                    |            | 0                  | 3,849,267      | 100.0 |                       |           |
| 1                       | 2     | E         | 014      | Ejercicio                                                                                   |                      | 3,849,267          |             | 0                  | 3,849,267      |                    |            | 0                  | 3,849,267      | 100.0 |                       |           |
| 1                       | 2     | E         | 014      | Porcentaje Ejer/ Aprob                                                                      |                      | 3.4                |             |                    | 3.4            |                    |            |                    | 3.4            |       |                       |           |
| 1                       | 2     | E         | 014      | Porcentaje Ejer/ Modif                                                                      |                      | 100.0              |             |                    | 100.0          |                    |            |                    | 100.0          |       |                       |           |
| 1                       | 2     | E         | 015      | Construcción y equipamiento de espacios educativos, culturales y deportivos                 |                      |                    |             |                    |                |                    |            |                    |                |       |                       |           |
|                         |       |           |          | Aprobado                                                                                    | 27,871,427           | 4,509,691          |             | 693,986            | 33,075,104     |                    |            | 0                  | 33,075,104     | 100.0 |                       |           |
| 1                       | 2     | E         | 015      | Modificado                                                                                  | 29,048,395           | 3,103,734          |             | 1,669,665          | 33,821,793     |                    |            | 0                  | 33,821,793     | 100.0 |                       |           |
| 1                       | 2     | E         | 015      | Devengado                                                                                   | 29,048,395           | 3,103,734          |             | 1,669,665          | 33,821,793     |                    |            | 0                  | 33,821,793     | 100.0 |                       |           |
| 1                       | 2     | E         | 015      | Ejercicio                                                                                   | 29,048,395           | 3,103,734          |             | 1,669,665          | 33,821,793     |                    |            | 0                  | 33,821,793     | 100.0 |                       |           |
| 1                       | 2     | E         | 015      | Porcentaje Ejer/ Aprob                                                                      |                      | 104.2              |             | 240.6              | 102.3          |                    |            |                    | 102.3          |       |                       |           |
| 1                       | 2     | E         | 015      | Porcentaje Ejer/ Modif                                                                      | 100.0                | 100.0              |             | 100.0              | 100.0          |                    |            |                    | 100.0          |       |                       |           |
| 1                       | 2     | E         | 016      | Producción y distribución de libros, materiales educativos, culturales y comerciales        |                      |                    |             |                    |                |                    |            |                    |                |       |                       |           |
|                         |       |           |          | Aprobado                                                                                    | 88,662,505           | 174,289,311        |             | 0                  | 262,951,816    | 11,566,052         | 14,109,782 | 25,675,834         | 288,627,650    | 91.1  | 8.9                   |           |
| 1                       | 2     | E         | 016      | Modificado                                                                                  | 91,045,974           | 176,804,123        |             | 776,379            | 268,626,476    | 7,991,657          | 14,109,782 | 22,101,439         | 290,727,915    | 92.4  | 7.6                   |           |
| 1                       | 2     | E         | 016      | Devengado                                                                                   | 91,045,974           | 176,804,123        |             | 776,379            | 268,626,476    | 7,991,657          | 14,109,782 | 22,101,439         | 290,727,915    | 92.4  | 7.6                   |           |

# EDUCACIÓN PÚBLICA

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ EDUCACIÓN PÚBLICA ( Pesos )

| PROGRAMA PRESUPUESTARIO |            |                |               | DENOMINACIÓN <sup>2/</sup>                                                                        | GASTO CORRIENTE         |                       |             |                       |                | GASTO DE INVERSIÓN  |           |                       |             | TOTAL          |                          |           |
|-------------------------|------------|----------------|---------------|---------------------------------------------------------------------------------------------------|-------------------------|-----------------------|-------------|-----------------------|----------------|---------------------|-----------|-----------------------|-------------|----------------|--------------------------|-----------|
| Tipo                    | Gru-<br>po | Moda-<br>lidad | Pro-<br>grama |                                                                                                   | Servicios<br>Personales | Gasto de<br>Operación | Subsidios   | Otros de<br>Corriente | Suma           | Inversión<br>Física | Subsidios | Otros de<br>Inversión | Suma        | Total          | Estructura<br>Porcentual |           |
|                         |            |                |               |                                                                                                   |                         |                       |             |                       |                |                     |           |                       |             |                | Corriente                | Inversión |
| 1                       | 2          | E              | 016           | Ejercicio                                                                                         | 91,045,974              | 176,804,123           |             | 776,379               | 268,626,476    | 7,991,657           |           | 14,109,782            | 22,101,439  | 290,727,915    | 92.4                     | 7.6       |
| 1                       | 2          | E              | 016           | Porcentaje Ejer / Aprob                                                                           | 102.7                   | 101.4                 |             |                       | 102.2          | 69.1                |           | 100.0                 | 86.1        | 100.7          |                          |           |
| 1                       | 2          | E              | 016           | Porcentaje Ejer / Modif                                                                           | 100.0                   | 100.0                 |             | 100.0                 | 100.0          | 100.0               |           | 100.0                 | 100.0       | 100.0          |                          |           |
| 1                       | 2          | E              | 017           | Atención al deporte                                                                               |                         |                       |             |                       |                |                     |           |                       |             |                |                          |           |
| 1                       | 2          | E              | 017           | Aprobado                                                                                          | 192,499,580             | 509,778,550           |             | 7,398,259             | 709,676,389    |                     |           |                       | 0           | 709,676,389    | 100.0                    |           |
| 1                       | 2          | E              | 017           | Modificado                                                                                        | 199,671,717             | 372,241,451           |             | 8,926,420             | 580,839,588    |                     |           |                       | 0           | 580,839,588    | 100.0                    |           |
| 1                       | 2          | E              | 017           | Devengado                                                                                         | 199,671,717             | 372,241,451           |             | 8,926,420             | 580,839,588    |                     |           |                       | 0           | 580,839,588    | 100.0                    |           |
| 1                       | 2          | E              | 017           | Ejercicio                                                                                         | 199,671,717             | 372,241,451           |             | 8,926,420             | 580,839,588    |                     |           |                       | 0           | 580,839,588    | 100.0                    |           |
| 1                       | 2          | E              | 017           | Porcentaje Ejer / Aprob                                                                           | 103.7                   | 73.0                  |             | 120.7                 | 81.8           |                     |           |                       |             | 81.8           |                          |           |
| 1                       | 2          | E              | 017           | Porcentaje Ejer / Modif                                                                           | 100.0                   | 100.0                 |             | 100.0                 | 100.0          |                     |           |                       |             | 100.0          |                          |           |
| 1                       | 2          | E              | 020           | Generación y articulación de políticas públicas integrales de juventud                            |                         |                       |             |                       |                |                     |           |                       |             |                |                          |           |
| 1                       | 2          | E              | 020           | Aprobado                                                                                          |                         | 369,551               | 129,375,000 | 189,504               | 129,934,055    |                     |           |                       | 0           | 129,934,055    | 100.0                    |           |
| 1                       | 2          | E              | 020           | Modificado                                                                                        |                         | 52,388                | 127,012,486 | 8,496                 | 127,073,370    |                     |           |                       | 0           | 127,073,370    | 100.0                    |           |
| 1                       | 2          | E              | 020           | Devengado                                                                                         |                         | 52,388                | 127,012,486 | 8,496                 | 127,073,370    |                     |           |                       | 0           | 127,073,370    | 100.0                    |           |
| 1                       | 2          | E              | 020           | Ejercicio                                                                                         |                         | 52,388                | 127,012,486 | 8,496                 | 127,073,370    |                     |           |                       | 0           | 127,073,370    | 100.0                    |           |
| 1                       | 2          | E              | 020           | Porcentaje Ejer / Aprob                                                                           |                         | 14.2                  | 98.2        | 4.5                   | 97.8           |                     |           |                       |             | 97.8           |                          |           |
| 1                       | 2          | E              | 020           | Porcentaje Ejer / Modif                                                                           |                         | 100.0                 | 100.0       | 100.0                 | 100.0          |                     |           |                       |             | 100.0          |                          |           |
| 1                       | 2          | E              | 021           | Investigación científica y desarrollo tecnológico                                                 |                         |                       |             |                       |                |                     |           |                       |             |                |                          |           |
| 1                       | 2          | E              | 021           | Aprobado                                                                                          | 9,698,007,199           | 2,112,361,898         | 63,079,141  | 2,573,896             | 11,876,022,134 | 356,202,095         |           |                       | 356,202,095 | 12,232,224,229 | 97.1                     | 2.9       |
| 1                       | 2          | E              | 021           | Modificado                                                                                        | 9,737,455,861           | 2,100,522,400         | 12,041,353  | 34,545,575            | 11,884,565,189 | 360,824,178         |           |                       | 360,824,178 | 12,245,389,367 | 97.1                     | 2.9       |
| 1                       | 2          | E              | 021           | Devengado                                                                                         | 9,737,455,861           | 2,100,522,400         | 12,041,353  | 34,545,575            | 11,884,565,189 | 360,824,178         |           |                       | 360,824,178 | 12,245,389,367 | 97.1                     | 2.9       |
| 1                       | 2          | E              | 021           | Ejercicio                                                                                         | 9,737,455,861           | 2,100,522,400         | 12,041,353  | 34,545,575            | 11,884,565,189 | 360,824,178         |           |                       | 360,824,178 | 12,245,389,367 | 97.1                     | 2.9       |
| 1                       | 2          | E              | 021           | Porcentaje Ejer / Aprob                                                                           | 100.4                   | 99.4                  | 19.1        | 1,342.2               | 100.1          | 101.3               |           |                       | 101.3       | 100.1          |                          |           |
| 1                       | 2          | E              | 021           | Porcentaje Ejer / Modif                                                                           | 100.0                   | 100.0                 | 100.0       | 100.0                 | 100.0          | 100.0               |           |                       | 100.0       | 100.0          |                          |           |
| 1                       | 2          | E              | 022           | Otorgamiento y promoción de servicios cinematográficos                                            |                         |                       |             |                       |                |                     |           |                       |             |                |                          |           |
| 1                       | 2          | E              | 022           | Aprobado                                                                                          | 69,774,552              | 224,700,148           |             | 190,555,184           | 485,029,884    | 101,382,062         |           |                       | 101,382,062 | 586,411,946    | 82.7                     | 17.3      |
| 1                       | 2          | E              | 022           | Modificado                                                                                        | 69,571,757              | 225,632,154           |             | 202,320,164           | 497,524,074    | 70,830,812          |           |                       | 70,830,812  | 568,354,886    | 87.5                     | 12.5      |
| 1                       | 2          | E              | 022           | Devengado                                                                                         | 69,571,757              | 225,632,154           |             | 202,320,164           | 497,524,074    | 70,830,812          |           |                       | 70,830,812  | 568,354,886    | 87.5                     | 12.5      |
| 1                       | 2          | E              | 022           | Ejercicio                                                                                         | 69,571,757              | 225,632,154           |             | 202,320,164           | 497,524,074    | 70,830,812          |           |                       | 70,830,812  | 568,354,886    | 87.5                     | 12.5      |
| 1                       | 2          | E              | 022           | Porcentaje Ejer / Aprob                                                                           | 99.7                    | 100.4                 |             | 106.2                 | 102.6          | 69.9                |           |                       | 69.9        | 96.9           |                          |           |
| 1                       | 2          | E              | 022           | Porcentaje Ejer / Modif                                                                           | 100.0                   | 100.0                 |             | 100.0                 | 100.0          | 100.0               |           |                       | 100.0       | 100.0          |                          |           |
| 1                       | 2          | E              | 028           | Normalización y certificación en competencias laborales                                           |                         |                       |             |                       |                |                     |           |                       |             |                |                          |           |
| 1                       | 2          | E              | 028           | Aprobado                                                                                          | 43,395,809              | 72,008,846            |             | 19,804                | 115,424,459    |                     |           |                       | 0           | 115,424,459    | 100.0                    |           |
| 1                       | 2          | E              | 028           | Modificado                                                                                        | 40,286,511              | 19,927,753            |             | 2,121                 | 60,216,386     |                     |           |                       | 0           | 60,216,386     | 100.0                    |           |
| 1                       | 2          | E              | 028           | Devengado                                                                                         | 40,276,829              | 19,927,753            |             | 2,121                 | 60,206,704     |                     |           |                       | 0           | 60,206,704     | 100.0                    |           |
| 1                       | 2          | E              | 028           | Ejercicio                                                                                         | 40,276,829              | 19,927,753            |             | 2,121                 | 60,206,704     |                     |           |                       | 0           | 60,206,704     | 100.0                    |           |
| 1                       | 2          | E              | 028           | Porcentaje Ejer / Aprob                                                                           | 92.8                    | 27.7                  |             | 10.7                  | 52.2           |                     |           |                       |             | 52.2           |                          |           |
| 1                       | 2          | E              | 028           | Porcentaje Ejer / Modif                                                                           | 100.0                   | 100.0                 |             | 100.0                 | 100.0          |                     |           |                       |             | 100.0          |                          |           |
| 1                       | 2          | E              | 032           | Diseño y aplicación de políticas de equidad de género                                             |                         |                       |             |                       |                |                     |           |                       |             |                |                          |           |
| 1                       | 2          | E              | 032           | Aprobado                                                                                          | 0                       | 76,195,035            | 0           | 200,000               | 76,395,035     |                     |           |                       | 0           | 76,395,035     | 100.0                    |           |
| 1                       | 2          | E              | 032           | Modificado                                                                                        | 540,628                 | 3,003,501             | 40,848,933  | 0                     | 44,393,062     |                     |           |                       | 0           | 44,393,062     | 100.0                    |           |
| 1                       | 2          | E              | 032           | Devengado                                                                                         | 540,628                 | 3,003,501             | 40,848,933  | 0                     | 44,393,062     |                     |           |                       | 0           | 44,393,062     | 100.0                    |           |
| 1                       | 2          | E              | 032           | Ejercicio                                                                                         | 540,628                 | 3,003,501             | 40,848,933  | 0                     | 44,393,062     |                     |           |                       | 0           | 44,393,062     | 100.0                    |           |
| 1                       | 2          | E              | 032           | Porcentaje Ejer / Aprob                                                                           |                         | 3.9                   |             | 58.1                  |                |                     |           |                       |             | 58.1           |                          |           |
| 1                       | 2          | E              | 032           | Porcentaje Ejer / Modif                                                                           | 100.0                   | 100.0                 | 100.0       |                       | 100.0          |                     |           |                       |             | 100.0          |                          |           |
| 1                       | 2          | E              | 039           | Registro Nacional de Profesionistas                                                               |                         |                       |             |                       |                |                     |           |                       |             |                |                          |           |
| 1                       | 2          | E              | 039           | Aprobado                                                                                          |                         | 50,457,497            |             | 0                     | 50,457,497     | 0                   |           |                       | 0           | 50,457,497     | 100.0                    |           |
| 1                       | 2          | E              | 039           | Modificado                                                                                        |                         | 203,616,314           |             | 8,019                 | 203,624,334    | 0                   |           |                       | 0           | 203,624,334    | 100.0                    |           |
| 1                       | 2          | E              | 039           | Devengado                                                                                         |                         | 203,616,314           |             | 8,019                 | 203,624,334    | 0                   |           |                       | 0           | 203,624,334    | 100.0                    |           |
| 1                       | 2          | E              | 039           | Ejercicio                                                                                         |                         | 203,616,314           |             | 8,019                 | 203,624,334    | 0                   |           |                       | 0           | 203,624,334    | 100.0                    |           |
| 1                       | 2          | E              | 039           | Porcentaje Ejer / Aprob                                                                           |                         | 403.5                 |             |                       | 403.6          |                     |           |                       |             | 403.6          |                          |           |
| 1                       | 2          | E              | 039           | Porcentaje Ejer / Modif                                                                           |                         | 100.0                 |             | 100.0                 | 100.0          |                     |           |                       |             | 100.0          |                          |           |
| 1                       | 2          | E              | 040           | Registro y autorización de federaciones, colegios de profesionistas y servicio social profesional |                         |                       |             |                       |                |                     |           |                       |             |                |                          |           |
| 1                       | 2          | E              | 040           | Aprobado                                                                                          |                         | 302,358               |             |                       | 302,358        |                     |           |                       | 0           | 302,358        | 100.0                    |           |
| 1                       | 2          | E              | 040           | Modificado                                                                                        |                         | 68,930                |             |                       | 68,930         |                     |           |                       | 0           | 68,930         | 100.0                    |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
EDUCACIÓN PÚBLICA  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                            | GASTO CORRIENTE      |                    |            |                    |             | GASTO DE INVERSIÓN |           |                    |             | TOTAL       |                       |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                       | Servicios Personales | Gasto de Operación | Subsidios  | Otros de Corriente | Suma        | Inversión Física   | Subsidios | Otros de Inversión | Suma        | Total       | Estructura Porcentual |           |
|                         |       |           |          |                                                                                       |                      |                    |            |                    |             |                    |           |                    |             |             | Corriente             | Inversión |
| 1                       | 2     | E         | 040      | Devengado                                                                             |                      | 68,930             |            |                    | 68,930      |                    |           |                    | 0           | 68,930      | 100.0                 |           |
| 1                       | 2     | E         | 040      | Ejercicio                                                                             |                      | 68,930             |            |                    | 68,930      |                    |           |                    | 0           | 68,930      | 100.0                 |           |
| 1                       | 2     | E         | 040      | Porcentaje Ejer / Aprob                                                               |                      | 22.8               |            |                    | 22.8        |                    |           |                    |             | 22.8        |                       |           |
| 1                       | 2     | E         | 040      | Porcentaje Ejer / Modif                                                               |                      | 100.0              |            |                    | 100.0       |                    |           |                    |             | 100.0       |                       |           |
| 1                       | 2     | E         | 041      | Protección de los derechos tutelados por la Ley Federal del Derecho de Autor          |                      |                    |            |                    |             |                    |           |                    |             |             |                       |           |
| 1                       | 2     | E         | 041      | Aprobado                                                                              | 0                    | 25,170,040         |            |                    | 25,170,040  | 1,280,000          |           |                    | 1,280,000   | 26,450,040  | 95.2                  | 4.8       |
| 1                       | 2     | E         | 041      | Modificado                                                                            | 2,646,492            | 10,725,351         |            |                    | 13,371,842  | 953,540            |           |                    | 953,540     | 14,325,383  | 93.3                  | 6.7       |
| 1                       | 2     | E         | 041      | Devengado                                                                             | 2,646,492            | 10,725,350         |            |                    | 13,371,841  | 953,540            |           |                    | 953,540     | 14,325,382  | 93.3                  | 6.7       |
| 1                       | 2     | E         | 041      | Ejercicio                                                                             | 2,646,492            | 10,725,350         |            |                    | 13,371,841  | 953,540            |           |                    | 953,540     | 14,325,382  | 93.3                  | 6.7       |
| 1                       | 2     | E         | 041      | Porcentaje Ejer / Aprob                                                               |                      | 42.6               |            |                    | 53.1        | 74.5               |           |                    | 74.5        | 54.2        |                       |           |
| 1                       | 2     | E         | 041      | Porcentaje Ejer / Modif                                                               | 100.0                | 100.0              |            |                    | 100.0       | 100.0              |           |                    | 100.0       | 100.0       |                       |           |
| 1                       | 2     | E         | 042      | Servicios educativos culturales                                                       |                      |                    |            |                    |             |                    |           |                    |             |             |                       |           |
| 1                       | 2     | E         | 042      | Aprobado                                                                              | 721,827,190          | 39,777,817         |            | 3,903,024          | 765,508,031 | 2,583,242          |           |                    | 2,583,242   | 768,091,273 | 99.7                  | 0.3       |
| 1                       | 2     | E         | 042      | Modificado                                                                            | 741,932,693          | 33,404,781         |            | 3,685,843          | 779,023,317 | 2,324,918          |           |                    | 2,324,918   | 781,348,235 | 99.7                  | 0.3       |
| 1                       | 2     | E         | 042      | Devengado                                                                             | 741,932,693          | 33,404,781         |            | 3,685,843          | 779,023,317 | 2,324,918          |           |                    | 2,324,918   | 781,348,235 | 99.7                  | 0.3       |
| 1                       | 2     | E         | 042      | Ejercicio                                                                             | 741,932,693          | 33,404,781         |            | 3,685,843          | 779,023,317 | 2,324,918          |           |                    | 2,324,918   | 781,348,235 | 99.7                  | 0.3       |
| 1                       | 2     | E         | 042      | Porcentaje Ejer / Aprob                                                               |                      | 102.8              |            | 94.4               | 101.8       | 90.0               |           |                    | 90.0        | 101.7       |                       |           |
| 1                       | 2     | E         | 042      | Porcentaje Ejer / Modif                                                               | 100.0                | 100.0              |            | 100.0              | 100.0       | 100.0              |           |                    | 100.0       | 100.0       |                       |           |
| 1                       | 2     | E         | 043      | Apoyo para operar el Consejo Nacional de Educación para la Vida y el Trabajo (INEA)   |                      |                    |            |                    |             |                    |           |                    |             |             |                       |           |
| 1                       | 2     | E         | 043      | Aprobado                                                                              |                      | 5,802,104          |            | 80,506,935         | 86,309,039  | 420,000            |           |                    | 420,000     | 86,729,039  | 99.5                  | 0.5       |
| 1                       | 2     | E         | 043      | Modificado                                                                            |                      | 5,472,578          |            | 80,506,935         | 85,979,513  | 397,076            |           |                    | 397,076     | 86,376,589  | 99.5                  | 0.5       |
| 1                       | 2     | E         | 043      | Devengado                                                                             |                      | 5,472,578          |            | 80,506,935         | 85,979,513  | 397,076            |           |                    | 397,076     | 86,376,589  | 99.5                  | 0.5       |
| 1                       | 2     | E         | 043      | Ejercicio                                                                             |                      | 5,472,578          |            | 80,506,935         | 85,979,513  | 397,076            |           |                    | 397,076     | 86,376,589  | 99.5                  | 0.5       |
| 1                       | 2     | E         | 043      | Porcentaje Ejer / Aprob                                                               |                      | 94.3               |            | 100.0              | 99.6        | 94.5               |           |                    | 94.5        | 99.6        |                       |           |
| 1                       | 2     | E         | 043      | Porcentaje Ejer / Modif                                                               |                      | 100.0              |            | 100.0              | 100.0       | 100.0              |           |                    | 100.0       | 100.0       |                       |           |
| 1                       | 2     | E         | 045      | Universidad virtual                                                                   |                      |                    |            |                    |             |                    |           |                    |             |             |                       |           |
| 1                       | 2     | E         | 045      | Aprobado                                                                              | 122,128,430          | 107,887,574        | 0          |                    | 230,016,004 | 49,200,000         |           |                    | 49,200,000  | 279,216,004 | 82.4                  | 17.6      |
| 1                       | 2     | E         | 045      | Modificado                                                                            | 209,673,258          | 8,219,329          | 16,084,001 |                    | 233,976,588 | 10,540,414         |           |                    | 10,540,414  | 244,517,002 | 95.7                  | 4.3       |
| 1                       | 2     | E         | 045      | Devengado                                                                             | 209,673,258          | 8,219,329          | 16,084,001 |                    | 233,976,588 | 10,540,414         |           |                    | 10,540,414  | 244,517,002 | 95.7                  | 4.3       |
| 1                       | 2     | E         | 045      | Ejercicio                                                                             | 209,673,258          | 8,219,329          | 16,084,001 |                    | 233,976,588 | 10,540,414         |           |                    | 10,540,414  | 244,517,002 | 95.7                  | 4.3       |
| 1                       | 2     | E         | 045      | Porcentaje Ejer / Aprob                                                               |                      | 171.7              | 7.6        |                    | 101.7       | 21.4               |           |                    | 21.4        | 87.6        |                       |           |
| 1                       | 2     | E         | 045      | Porcentaje Ejer / Modif                                                               | 100.0                | 100.0              | 100.0      |                    | 100.0       | 100.0              |           |                    | 100.0       | 100.0       |                       |           |
| 1                       | 2     | E         | 046      | Proyectos de Prestación de Servicios a Largo Plazo                                    |                      |                    |            |                    |             |                    |           |                    |             |             |                       |           |
| 1                       | 2     | E         | 046      | Aprobado                                                                              |                      |                    |            |                    | 0           | 180,114,494        |           |                    | 180,114,494 | 180,114,494 |                       | 100.0     |
| 1                       | 2     | E         | 046      | Modificado                                                                            |                      |                    |            |                    | 0           | 164,696,740        |           |                    | 164,696,740 | 164,696,740 |                       | 100.0     |
| 1                       | 2     | E         | 046      | Devengado                                                                             |                      |                    |            |                    | 0           | 164,696,740        |           |                    | 164,696,740 | 164,696,740 |                       | 100.0     |
| 1                       | 2     | E         | 046      | Ejercicio                                                                             |                      |                    |            |                    | 0           | 164,696,740        |           |                    | 164,696,740 | 164,696,740 |                       | 100.0     |
| 1                       | 2     | E         | 046      | Porcentaje Ejer / Aprob                                                               |                      |                    |            |                    | 91.4        |                    |           |                    | 91.4        | 91.4        |                       |           |
| 1                       | 2     | E         | 046      | Porcentaje Ejer / Modif                                                               |                      |                    |            |                    |             | 100.0              |           |                    | 100.0       | 100.0       |                       |           |
| 1                       | 2     | E         | 047      | Diseño, construcción, consultoría y evaluación de la infraestructura física educativa |                      |                    |            |                    |             |                    |           |                    |             |             |                       |           |
| 1                       | 2     | E         | 047      | Aprobado                                                                              | 115,331,975          | 56,435,810         |            | 2,037,623          | 173,805,408 | 0                  |           |                    | 0           | 173,805,408 | 100.0                 |           |
| 1                       | 2     | E         | 047      | Modificado                                                                            | 113,430,579          | 49,686,422         |            | 1,833,861          | 164,950,862 | 121,204,672        |           |                    | 121,204,672 | 286,155,534 | 57.6                  | 42.4      |
| 1                       | 2     | E         | 047      | Devengado                                                                             | 113,430,579          | 49,686,422         |            | 1,833,861          | 164,950,862 | 121,204,672        |           |                    | 121,204,672 | 286,155,534 | 57.6                  | 42.4      |
| 1                       | 2     | E         | 047      | Ejercicio                                                                             | 113,430,579          | 49,686,422         |            | 1,833,861          | 164,950,862 | 121,204,672        |           |                    | 121,204,672 | 286,155,534 | 57.6                  | 42.4      |
| 1                       | 2     | E         | 047      | Porcentaje Ejer / Aprob                                                               |                      | 98.4               |            | 90.0               | 94.9        |                    |           |                    |             | 164.6       |                       |           |
| 1                       | 2     | E         | 047      | Porcentaje Ejer / Modif                                                               | 100.0                | 100.0              |            | 100.0              | 100.0       | 100.0              |           |                    | 100.0       | 100.0       |                       |           |
| 1                       | 2     | E         | 048      | Emisión de la normatividad y certificación de la infraestructura física educativa     |                      |                    |            |                    |             |                    |           |                    |             |             |                       |           |
| 1                       | 2     | E         | 048      | Aprobado                                                                              |                      | 17,558,732         |            |                    | 17,558,732  | 0                  |           |                    | 0           | 17,558,732  | 100.0                 |           |
| 1                       | 2     | E         | 048      | Modificado                                                                            |                      | 9,018,262          |            |                    | 9,018,262   | 0                  |           |                    | 0           | 9,018,262   | 100.0                 |           |
| 1                       | 2     | E         | 048      | Devengado                                                                             |                      | 9,018,262          |            |                    | 9,018,262   | 0                  |           |                    | 0           | 9,018,262   | 100.0                 |           |
| 1                       | 2     | E         | 048      | Ejercicio                                                                             |                      | 9,018,262          |            |                    | 9,018,262   | 0                  |           |                    | 0           | 9,018,262   | 100.0                 |           |
| 1                       | 2     | E         | 048      | Porcentaje Ejer / Aprob                                                               |                      | 51.4               |            |                    | 51.4        |                    |           |                    |             | 51.4        |                       |           |
| 1                       | 2     | E         | 048      | Porcentaje Ejer / Modif                                                               |                      | 100.0              |            |                    | 100.0       |                    |           |                    |             | 100.0       |                       |           |
| 1                       | 2     | E         | 057      | Formación de docentes de la educación media superior                                  |                      |                    |            |                    |             |                    |           |                    |             |             |                       |           |
| 1                       | 2     | E         | 057      | Aprobado                                                                              |                      | 255,153,603        | 0          |                    | 255,153,603 | 0                  |           |                    | 0           | 255,153,603 | 100.0                 |           |

# EDUCACIÓN PÚBLICA

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ EDUCACIÓN PÚBLICA ( Pesos )

| PROGRAMA PRESUPUESTARIO |            |                |               | DENOMINACIÓN <sup>2/</sup>                                                                                                                           | GASTO CORRIENTE         |                       |             |                       |               | GASTO DE INVERSIÓN  |           |                       |             | TOTAL         |                          |           |
|-------------------------|------------|----------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------|-------------|-----------------------|---------------|---------------------|-----------|-----------------------|-------------|---------------|--------------------------|-----------|
| Tipo                    | Gru-<br>po | Moda-<br>lidad | Pro-<br>grama |                                                                                                                                                      | Servicios<br>Personales | Gasto de<br>Operación | Subsidios   | Otros de<br>Corriente | Suma          | Inversión<br>Física | Subsidios | Otros de<br>Inversión | Suma        | Total         | Estructura<br>Porcentual |           |
|                         |            |                |               |                                                                                                                                                      |                         |                       |             |                       |               |                     |           |                       |             |               | Corriente                | Inversión |
| 1                       | 2          | E              | 057           | Modificado                                                                                                                                           |                         | 210,926,887           | 1,422,911   |                       | 212,349,798   |                     |           | 0                     | 212,349,798 | 100.0         |                          |           |
| 1                       | 2          | E              | 057           | Devengado                                                                                                                                            |                         | 210,926,887           | 1,422,911   |                       | 212,349,798   |                     |           | 0                     | 212,349,798 | 100.0         |                          |           |
| 1                       | 2          | E              | 057           | Ejercicio                                                                                                                                            |                         | 210,926,887           | 1,422,911   |                       | 212,349,798   |                     |           | 0                     | 212,349,798 | 100.0         |                          |           |
| 1                       | 2          | E              | 057           | Porcentaje Ejer / Aprob                                                                                                                              |                         | 82.7                  |             |                       | 83.2          |                     |           |                       | 83.2        |               |                          |           |
| 1                       | 2          | E              | 057           | Porcentaje Ejer / Modif                                                                                                                              |                         | 100.0                 | 100.0       |                       | 100.0         |                     |           |                       | 100.0       |               |                          |           |
| 1                       | 2          | E              | 060           | Fondo de Apoyo para la calidad de los Institutos Tecnológicos (Federales y Descentralizados) equipamiento e infraestructura: talleres y laboratorios |                         |                       |             |                       |               |                     |           |                       |             |               |                          |           |
| 1                       | 2          | E              | 060           | Aprobado                                                                                                                                             |                         |                       |             |                       | 0             | 32,000,000          |           |                       | 32,000,000  | 32,000,000    | 100.0                    |           |
| 1                       | 2          | E              | 060           | Modificado                                                                                                                                           |                         |                       |             |                       | 0             | 60,212,106          |           |                       | 60,212,106  | 60,212,106    | 100.0                    |           |
| 1                       | 2          | E              | 060           | Devengado                                                                                                                                            |                         |                       |             |                       | 0             | 60,167,556          |           |                       | 60,167,556  | 60,167,556    | 100.0                    |           |
| 1                       | 2          | E              | 060           | Ejercicio                                                                                                                                            |                         |                       |             |                       | 0             | 60,167,556          |           |                       | 60,167,556  | 60,167,556    | 100.0                    |           |
| 1                       | 2          | E              | 060           | Porcentaje Ejer / Aprob                                                                                                                              |                         |                       |             |                       | 188.0         |                     |           |                       | 188.0       |               |                          |           |
| 1                       | 2          | E              | 060           | Porcentaje Ejer / Modif                                                                                                                              |                         |                       |             |                       | 99.9          |                     |           |                       | 99.9        |               |                          |           |
| 1                       | 2          | E              | 062           | Programa de Educación inicial y básica para la población rural e indígena                                                                            |                         |                       |             |                       |               |                     |           |                       |             |               |                          |           |
| 1                       | 2          | E              | 062           | Aprobado                                                                                                                                             | 234,883,749             | 378,161,009           | 146,542,157 | 1,430,336,224         | 2,189,923,139 | 644,066,869         |           |                       | 644,066,869 | 2,833,990,008 | 77.3                     | 22.7      |
| 1                       | 2          | E              | 062           | Modificado                                                                                                                                           | 253,417,999             | 348,334,582           | 86,034,931  | 1,439,377,206         | 2,127,164,717 | 615,697,127         |           |                       | 615,697,127 | 2,742,861,845 | 77.6                     | 22.4      |
| 1                       | 2          | E              | 062           | Devengado                                                                                                                                            | 253,417,999             | 348,334,582           | 86,034,931  | 1,439,377,206         | 2,127,164,717 | 615,697,127         |           |                       | 615,697,127 | 2,742,861,845 | 77.6                     | 22.4      |
| 1                       | 2          | E              | 062           | Ejercicio                                                                                                                                            | 253,417,999             | 348,334,582           | 86,034,931  | 1,439,377,206         | 2,127,164,717 | 615,697,127         |           |                       | 615,697,127 | 2,742,861,845 | 77.6                     | 22.4      |
| 1                       | 2          | E              | 062           | Porcentaje Ejer / Aprob                                                                                                                              | 107.9                   | 92.1                  | 58.7        | 100.6                 | 97.1          | 95.6                |           |                       | 95.6        | 96.8          |                          |           |
| 1                       | 2          | E              | 062           | Porcentaje Ejer / Modif                                                                                                                              | 100.0                   | 100.0                 | 100.0       | 100.0                 | 100.0         | 100.0               |           |                       | 100.0       | 100.0         |                          |           |
| 1                       | 2          | E              | 063           | Acciones compensatorias para Abatir el Rezago Educativo en Educación Inicial y Básica                                                                |                         |                       |             |                       |               |                     |           |                       |             |               |                          |           |
| 1                       | 2          | E              | 063           | Aprobado                                                                                                                                             | 88,600,675              | 746,342,735           |             | 499,932,450           | 1,334,875,860 | 513,591,931         |           |                       | 513,591,931 | 1,848,467,791 | 72.2                     | 27.8      |
| 1                       | 2          | E              | 063           | Modificado                                                                                                                                           | 84,170,641              | 701,798,172           |             | 551,777,302           | 1,337,746,115 | 509,905,231         |           |                       | 509,905,231 | 1,847,651,346 | 72.4                     | 27.6      |
| 1                       | 2          | E              | 063           | Devengado                                                                                                                                            | 84,170,641              | 701,798,172           |             | 551,777,302           | 1,337,746,115 | 509,905,231         |           |                       | 509,905,231 | 1,847,651,346 | 72.4                     | 27.6      |
| 1                       | 2          | E              | 063           | Ejercicio                                                                                                                                            | 84,170,641              | 701,798,172           |             | 551,777,302           | 1,337,746,115 | 509,905,231         |           |                       | 509,905,231 | 1,847,651,346 | 72.4                     | 27.6      |
| 1                       | 2          | E              | 063           | Porcentaje Ejer / Aprob                                                                                                                              | 95.0                    | 94.0                  |             | 110.4                 | 100.2         | 99.3                |           |                       | 99.3        | 100.0         |                          |           |
| 1                       | 2          | E              | 063           | Porcentaje Ejer / Modif                                                                                                                              | 100.0                   | 100.0                 |             | 100.0                 | 100.0         | 100.0               |           |                       | 100.0       | 100.0         |                          |           |
| 1                       | 2          | E              | 064           | Atención a la Demanda de Educación para Adultos (INEA)                                                                                               |                         |                       |             |                       |               |                     |           |                       |             |               |                          |           |
| 1                       | 2          | E              | 064           | Aprobado                                                                                                                                             | 206,366,703             | 1,248,965,909         |             | 593,962,861           | 2,049,295,473 | 30,734,126          |           |                       | 30,734,126  | 2,080,029,599 | 98.5                     | 1.5       |
| 1                       | 2          | E              | 064           | Modificado                                                                                                                                           | 206,061,360             | 1,373,915,749         |             | 785,490,327           | 2,365,467,437 | 26,531,753          |           |                       | 26,531,753  | 2,391,999,190 | 98.9                     | 1.1       |
| 1                       | 2          | E              | 064           | Devengado                                                                                                                                            | 206,061,360             | 1,373,915,749         |             | 785,490,327           | 2,365,467,437 | 26,531,753          |           |                       | 26,531,753  | 2,391,999,190 | 98.9                     | 1.1       |
| 1                       | 2          | E              | 064           | Ejercicio                                                                                                                                            | 206,061,360             | 1,373,915,749         |             | 785,490,327           | 2,365,467,437 | 26,531,753          |           |                       | 26,531,753  | 2,391,999,190 | 98.9                     | 1.1       |
| 1                       | 2          | E              | 064           | Porcentaje Ejer / Aprob                                                                                                                              | 99.9                    | 110.0                 |             | 132.2                 | 115.4         | 86.3                |           |                       | 86.3        | 115.0         |                          |           |
| 1                       | 2          | E              | 064           | Porcentaje Ejer / Modif                                                                                                                              | 100.0                   | 100.0                 |             | 100.0                 | 100.0         | 100.0               |           |                       | 100.0       | 100.0         |                          |           |
| 1                       | 2          | G              |               | Regulación y supervisión                                                                                                                             |                         |                       |             |                       |               |                     |           |                       |             |               |                          |           |
| 1                       | 2          | G              |               | Aprobado                                                                                                                                             | 406,566,234             | 276,899,318           |             | 1,769,171             | 685,234,723   | 289,954             |           |                       | 289,954     | 685,524,677   | 100.0                    | 0.0       |
| 1                       | 2          | G              |               | Modificado                                                                                                                                           | 393,079,839             | 142,770,670           |             | 11,701,950            | 547,552,459   | 0                   |           |                       | 0           | 547,552,459   | 100.0                    |           |
| 1                       | 2          | G              |               | Devengado                                                                                                                                            | 393,045,822             | 142,770,670           |             | 11,701,950            | 547,518,442   | 0                   |           |                       | 0           | 547,518,442   | 100.0                    |           |
| 1                       | 2          | G              |               | Ejercicio                                                                                                                                            | 393,045,822             | 142,770,670           |             | 11,701,950            | 547,518,442   | 0                   |           |                       | 0           | 547,518,442   | 100.0                    |           |
| 1                       | 2          | G              |               | Porcentaje Ejer / Aprob                                                                                                                              | 96.7                    | 51.6                  |             | 661.4                 | 79.9          |                     |           |                       | 79.9        |               |                          |           |
| 1                       | 2          | G              |               | Porcentaje Ejer / Modif                                                                                                                              | 100.0                   | 100.0                 |             | 100.0                 | 100.0         |                     |           |                       | 100.0       |               |                          |           |
| 1                       | 2          | G              | 001           | Normar los servicios educativos                                                                                                                      |                         |                       |             |                       |               |                     |           |                       |             |               |                          |           |
| 1                       | 2          | G              | 001           | Aprobado                                                                                                                                             | 369,775,086             | 205,191,248           |             | 1,769,171             | 576,735,505   | 0                   |           |                       | 0           | 576,735,505   | 100.0                    |           |
| 1                       | 2          | G              | 001           | Modificado                                                                                                                                           | 353,559,940             | 56,668,913            |             | 11,221,322            | 421,450,175   | 0                   |           |                       | 0           | 421,450,175   | 100.0                    |           |
| 1                       | 2          | G              | 001           | Devengado                                                                                                                                            | 353,525,923             | 56,668,913            |             | 11,221,322            | 421,416,158   | 0                   |           |                       | 0           | 421,416,158   | 100.0                    |           |
| 1                       | 2          | G              | 001           | Ejercicio                                                                                                                                            | 353,525,923             | 56,668,913            |             | 11,221,322            | 421,416,158   | 0                   |           |                       | 0           | 421,416,158   | 100.0                    |           |
| 1                       | 2          | G              | 001           | Porcentaje Ejer / Aprob                                                                                                                              | 95.6                    | 27.6                  |             | 634.3                 | 73.1          |                     |           |                       | 73.1        |               |                          |           |
| 1                       | 2          | G              | 001           | Porcentaje Ejer / Modif                                                                                                                              | 100.0                   | 100.0                 |             | 100.0                 | 100.0         |                     |           |                       | 100.0       |               |                          |           |
| 1                       | 2          | G              | 008           | Gestión, asesoría y defensa de los intereses y el patrimonio de la Secretaría de Educación Pública                                                   |                         |                       |             |                       |               |                     |           |                       |             |               |                          |           |
| 1                       | 2          | G              | 008           | Aprobado                                                                                                                                             | 36,791,148              | 2,440,149             |             | 0                     | 39,231,297    | 289,954             |           |                       | 289,954     | 39,521,251    | 99.3                     | 0.7       |
| 1                       | 2          | G              | 008           | Modificado                                                                                                                                           | 39,471,957              | 4,276,315             |             | 480,628               | 44,228,900    | 0                   |           |                       | 0           | 44,228,900    | 100.0                    |           |
| 1                       | 2          | G              | 008           | Devengado                                                                                                                                            | 39,471,957              | 4,276,315             |             | 480,628               | 44,228,900    | 0                   |           |                       | 0           | 44,228,900    | 100.0                    |           |
| 1                       | 2          | G              | 008           | Ejercicio                                                                                                                                            | 39,471,957              | 4,276,315             |             | 480,628               | 44,228,900    | 0                   |           |                       | 0           | 44,228,900    | 100.0                    |           |
| 1                       | 2          | G              | 008           | Porcentaje Ejer / Aprob                                                                                                                              | 107.3                   | 175.2                 |             |                       | 112.7         |                     |           |                       |             | 111.9         |                          |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
EDUCACIÓN PÚBLICA  
( Pesos )

| PROGRAMA PRESUPUESTARIO |            |                |               | DENOMINACIÓN <sup>2/</sup>                                  | GASTO CORRIENTE         |                       |           |                       |               | GASTO DE INVERSIÓN  |           |                       |               | TOTAL         |                          |           |
|-------------------------|------------|----------------|---------------|-------------------------------------------------------------|-------------------------|-----------------------|-----------|-----------------------|---------------|---------------------|-----------|-----------------------|---------------|---------------|--------------------------|-----------|
| Tipo                    | Gru-<br>po | Moda-<br>lidad | Pro-<br>grama |                                                             | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente | Suma          | Inversión<br>Física | Subsidios | Otros de<br>Inversión | Suma          | Total         | Estructura<br>Porcentual |           |
|                         |            |                |               |                                                             |                         |                       |           |                       |               |                     |           |                       |               |               | Corriente                | Inversión |
| 1                       | 2          | G              | 008           | Porcentaje Ejer/ Modif                                      | 100.0                   | 100.0                 |           | 100.0                 | 100.0         |                     |           |                       |               | 100.0         |                          |           |
| 1                       | 2          | G              | 009           | Sistema de Información Registral                            |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |
| 1                       | 2          | G              | 009           | Aprobado                                                    | 0                       | 69,267,921            |           |                       | 69,267,921    |                     |           |                       | 0             | 69,267,921    | 100.0                    |           |
| 1                       | 2          | G              | 009           | Modificado                                                  | 47,942                  | 81,825,442            |           |                       | 81,873,384    |                     |           |                       | 0             | 81,873,384    | 100.0                    |           |
| 1                       | 2          | G              | 009           | Devengado                                                   | 47,942                  | 81,825,442            |           |                       | 81,873,384    |                     |           |                       | 0             | 81,873,384    | 100.0                    |           |
| 1                       | 2          | G              | 009           | Ejercicio                                                   | 47,942                  | 81,825,442            |           |                       | 81,873,384    |                     |           |                       | 0             | 81,873,384    | 100.0                    |           |
| 1                       | 2          | G              | 009           | Porcentaje Ejer/ Aprob                                      |                         | 118.1                 |           |                       | 118.2         |                     |           |                       |               | 118.2         |                          |           |
| 1                       | 2          | G              | 009           | Porcentaje Ejer/ Modif                                      | 100.0                   | 100.0                 |           |                       | 100.0         |                     |           |                       |               | 100.0         |                          |           |
| 1                       | 2          | K              |               | Proyectos de Inversión                                      |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |
| 1                       | 2          | K              |               | Aprobado                                                    |                         |                       |           |                       | 0             | 2,336,535,886       |           |                       | 2,336,535,886 | 2,336,535,886 |                          | 100.0     |
| 1                       | 2          | K              |               | Modificado                                                  |                         |                       |           |                       | 0             | 3,089,032,814       |           |                       | 3,089,032,814 | 3,089,032,814 |                          | 100.0     |
| 1                       | 2          | K              |               | Devengado                                                   |                         |                       |           |                       | 0             | 3,089,032,814       |           |                       | 3,089,032,814 | 3,089,032,814 |                          | 100.0     |
| 1                       | 2          | K              |               | Ejercicio                                                   |                         |                       |           |                       | 0             | 3,089,032,814       |           |                       | 3,089,032,814 | 3,089,032,814 |                          | 100.0     |
| 1                       | 2          | K              |               | Porcentaje Ejer/ Aprob                                      |                         |                       |           |                       | 132.2         |                     |           |                       | 132.2         | 132.2         |                          |           |
| 1                       | 2          | K              |               | Porcentaje Ejer/ Modif                                      |                         |                       |           |                       | 100.0         |                     |           |                       | 100.0         | 100.0         |                          |           |
| 1                       | 2          | K              | 009           | Proyectos de infraestructura social de educación            |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |
| 1                       | 2          | K              | 009           | Aprobado                                                    |                         |                       |           |                       | 0             | 1,732,460,886       |           |                       | 1,732,460,886 | 1,732,460,886 |                          | 100.0     |
| 1                       | 2          | K              | 009           | Modificado                                                  |                         |                       |           |                       | 0             | 2,456,515,327       |           |                       | 2,456,515,327 | 2,456,515,327 |                          | 100.0     |
| 1                       | 2          | K              | 009           | Devengado                                                   |                         |                       |           |                       | 0             | 2,456,515,327       |           |                       | 2,456,515,327 | 2,456,515,327 |                          | 100.0     |
| 1                       | 2          | K              | 009           | Ejercicio                                                   |                         |                       |           |                       | 0             | 2,456,515,327       |           |                       | 2,456,515,327 | 2,456,515,327 |                          | 100.0     |
| 1                       | 2          | K              | 009           | Porcentaje Ejer/ Aprob                                      |                         |                       |           |                       | 141.8         |                     |           |                       | 141.8         | 141.8         |                          |           |
| 1                       | 2          | K              | 009           | Porcentaje Ejer/ Modif                                      |                         |                       |           |                       | 100.0         |                     |           |                       | 100.0         | 100.0         |                          |           |
| 1                       | 2          | K              | 010           | Proyectos de infraestructura social de ciencia y tecnología |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |
| 1                       | 2          | K              | 010           | Aprobado                                                    |                         |                       |           |                       | 0             | 10,950,000          |           |                       | 10,950,000    | 10,950,000    |                          | 100.0     |
| 1                       | 2          | K              | 010           | Modificado                                                  |                         |                       |           |                       | 0             | 16,292,235          |           |                       | 16,292,235    | 16,292,235    |                          | 100.0     |
| 1                       | 2          | K              | 010           | Devengado                                                   |                         |                       |           |                       | 0             | 16,292,235          |           |                       | 16,292,235    | 16,292,235    |                          | 100.0     |
| 1                       | 2          | K              | 010           | Ejercicio                                                   |                         |                       |           |                       | 0             | 16,292,235          |           |                       | 16,292,235    | 16,292,235    |                          | 100.0     |
| 1                       | 2          | K              | 010           | Porcentaje Ejer/ Aprob                                      |                         |                       |           |                       | 148.8         |                     |           |                       | 148.8         | 148.8         |                          |           |
| 1                       | 2          | K              | 010           | Porcentaje Ejer/ Modif                                      |                         |                       |           |                       | 100.0         |                     |           |                       | 100.0         | 100.0         |                          |           |
| 1                       | 2          | K              | 027           | Mantenimiento de infraestructura                            |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |
| 1                       | 2          | K              | 027           | Aprobado                                                    |                         |                       |           |                       | 0             | 458,189,760         |           |                       | 458,189,760   | 458,189,760   |                          | 100.0     |
| 1                       | 2          | K              | 027           | Modificado                                                  |                         |                       |           |                       | 0             | 540,385,845         |           |                       | 540,385,845   | 540,385,845   |                          | 100.0     |
| 1                       | 2          | K              | 027           | Devengado                                                   |                         |                       |           |                       | 0             | 540,385,845         |           |                       | 540,385,845   | 540,385,845   |                          | 100.0     |
| 1                       | 2          | K              | 027           | Ejercicio                                                   |                         |                       |           |                       | 0             | 540,385,845         |           |                       | 540,385,845   | 540,385,845   |                          | 100.0     |
| 1                       | 2          | K              | 027           | Porcentaje Ejer/ Aprob                                      |                         |                       |           |                       | 117.9         |                     |           |                       | 117.9         | 117.9         |                          |           |
| 1                       | 2          | K              | 027           | Porcentaje Ejer/ Modif                                      |                         |                       |           |                       | 100.0         |                     |           |                       | 100.0         | 100.0         |                          |           |
| 1                       | 2          | K              | 028           | Estudios de preinversión                                    |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |
| 1                       | 2          | K              | 028           | Aprobado                                                    |                         |                       |           |                       | 0             | 0                   |           |                       | 0             | 0             |                          |           |
| 1                       | 2          | K              | 028           | Modificado                                                  |                         |                       |           |                       | 0             | 7,725,574           |           |                       | 7,725,574     | 7,725,574     |                          | 100.0     |
| 1                       | 2          | K              | 028           | Devengado                                                   |                         |                       |           |                       | 0             | 7,725,574           |           |                       | 7,725,574     | 7,725,574     |                          | 100.0     |
| 1                       | 2          | K              | 028           | Ejercicio                                                   |                         |                       |           |                       | 0             | 7,725,574           |           |                       | 7,725,574     | 7,725,574     |                          | 100.0     |
| 1                       | 2          | K              | 028           | Porcentaje Ejer/ Aprob                                      |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |
| 1                       | 2          | K              | 028           | Porcentaje Ejer/ Modif                                      |                         |                       |           |                       | 100.0         |                     |           |                       | 100.0         | 100.0         |                          |           |
| 1                       | 2          | K              | 046           | Proyectos de infraestructura cultural                       |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |
| 1                       | 2          | K              | 046           | Aprobado                                                    |                         |                       |           |                       | 0             | 134,935,240         |           |                       | 134,935,240   | 134,935,240   |                          | 100.0     |
| 1                       | 2          | K              | 046           | Modificado                                                  |                         |                       |           |                       | 0             | 68,113,833          |           |                       | 68,113,833    | 68,113,833    |                          | 100.0     |
| 1                       | 2          | K              | 046           | Devengado                                                   |                         |                       |           |                       | 0             | 68,113,833          |           |                       | 68,113,833    | 68,113,833    |                          | 100.0     |
| 1                       | 2          | K              | 046           | Ejercicio                                                   |                         |                       |           |                       | 0             | 68,113,833          |           |                       | 68,113,833    | 68,113,833    |                          | 100.0     |
| 1                       | 2          | K              | 046           | Porcentaje Ejer/ Aprob                                      |                         |                       |           |                       | 50.5          |                     |           |                       | 50.5          | 50.5          |                          |           |
| 1                       | 2          | K              | 046           | Porcentaje Ejer/ Modif                                      |                         |                       |           |                       | 100.0         |                     |           |                       | 100.0         | 100.0         |                          |           |
| 1                       | 2          | P              |               | Planeación, seguimiento y evaluación de políticas públicas  |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |
| 1                       | 2          | P              |               | Aprobado                                                    | 931,155,045             | 717,500,495           | 2,070,000 | 36,090,514            | 1,686,816,054 | 29,862,904          |           |                       | 29,862,904    | 1,716,678,958 | 98.3                     | 1.7       |
| 1                       | 2          | P              |               | Modificado                                                  | 999,923,762             | 629,938,849           | 0         | 759,216,638           | 2,389,079,249 | 358,891             |           |                       | 358,891       | 2,389,438,140 | 100.0                    | 0.0       |
| 1                       | 2          | P              |               | Devengado                                                   | 999,849,177             | 629,790,727           | 0         | 759,216,638           | 2,388,856,543 | 358,891             |           |                       | 358,891       | 2,389,215,433 | 100.0                    | 0.0       |
| 1                       | 2          | P              |               | Ejercicio                                                   | 999,849,177             | 629,790,727           | 0         | 759,216,638           | 2,388,856,543 | 358,891             |           |                       | 358,891       | 2,389,215,433 | 100.0                    | 0.0       |
| 1                       | 2          | P              |               | Porcentaje Ejer/ Aprob                                      | 107.4                   | 87.8                  |           | 2,103.6               | 141.6         | 1.2                 |           |                       | 1.2           | 139.2         |                          |           |
| 1                       | 2          | P              |               | Porcentaje Ejer/ Modif                                      | 100.0                   | 100.0                 |           | 100.0                 | 100.0         | 100.0               |           |                       | 100.0         | 100.0         |                          |           |
| 1                       | 2          | P              | 001           | Diseño y aplicación de la política educativa                |                         |                       |           |                       |               |                     |           |                       |               |               |                          |           |

# EDUCACIÓN PÚBLICA

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ EDUCACIÓN PÚBLICA ( Pesos )

| PROGRAMA PRESUPUESTARIO |            |                |               | DENOMINACIÓN 2 /                                                                             | GASTO CORRIENTE         |                       |               |                       |               | GASTO DE INVERSIÓN  |           |                       |            | TOTAL         |                          |           |
|-------------------------|------------|----------------|---------------|----------------------------------------------------------------------------------------------|-------------------------|-----------------------|---------------|-----------------------|---------------|---------------------|-----------|-----------------------|------------|---------------|--------------------------|-----------|
| Tipo                    | Gru-<br>po | Moda-<br>lidad | Pro-<br>grama |                                                                                              | Servicios<br>Personales | Gasto de<br>Operación | Subsidios     | Otros de<br>Corriente | Suma          | Inversión<br>Física | Subsidios | Otros de<br>Inversión | Suma       | Total         | Estructura<br>Porcentual |           |
|                         |            |                |               |                                                                                              |                         |                       |               |                       |               |                     |           |                       |            |               | Corriente                | Inversión |
| 1                       | 2          | P              | 001           | Aprobado                                                                                     | 866,938,108             | 608,201,452           | 2,070,000     | 14,926,083            | 1,492,135,643 | 29,462,904          |           |                       | 29,462,904 | 1,521,598,547 | 98.1                     | 1.9       |
| 1                       | 2          | P              | 001           | Modificado                                                                                   | 926,365,425             | 367,752,294           | 0             | 740,771,724           | 2,034,889,443 | 358,891             |           |                       | 358,891    | 2,035,248,334 | 100.0                    | 0.0       |
| 1                       | 2          | P              | 001           | Devengado                                                                                    | 926,290,841             | 367,604,172           | 0             | 740,771,724           | 2,034,666,737 | 358,891             |           |                       | 358,891    | 2,035,025,627 | 100.0                    | 0.0       |
| 1                       | 2          | P              | 001           | Ejercicio                                                                                    | 926,290,841             | 367,604,172           | 0             | 740,771,724           | 2,034,666,737 | 358,891             |           |                       | 358,891    | 2,035,025,627 | 100.0                    | 0.0       |
| 1                       | 2          | P              | 001           | Porcentaje Ejer / Aprob                                                                      | 106.8                   | 60.4                  |               | 4,962.9               | 136.4         | 1.2                 |           |                       | 1.2        | 133.7         |                          |           |
| 1                       | 2          | P              | 001           | Porcentaje Ejer / Modif                                                                      | 100.0                   | 100.0                 |               | 100.0                 | 100.0         | 100.0               |           |                       | 100.0      | 100.0         |                          |           |
| 1                       | 2          | P              | 003           | Fortalecimiento a la educación y la cultura indígena                                         |                         |                       |               |                       |               |                     |           |                       |            |               |                          |           |
| 1                       | 2          | P              | 003           | Aprobado                                                                                     | 30,719,222              | 49,131,970            |               | 20,878,507            | 100,729,699   |                     |           |                       | 0          | 100,729,699   | 100.0                    |           |
| 1                       | 2          | P              | 003           | Modificado                                                                                   | 31,658,987              | 46,330,280            |               | 18,419,136            | 96,408,403    |                     |           |                       | 0          | 96,408,403    | 100.0                    |           |
| 1                       | 2          | P              | 003           | Devengado                                                                                    | 31,658,987              | 46,330,280            |               | 18,419,136            | 96,408,403    |                     |           |                       | 0          | 96,408,403    | 100.0                    |           |
| 1                       | 2          | P              | 003           | Ejercicio                                                                                    | 31,658,987              | 46,330,280            |               | 18,419,136            | 96,408,403    |                     |           |                       | 0          | 96,408,403    | 100.0                    |           |
| 1                       | 2          | P              | 003           | Porcentaje Ejer / Aprob                                                                      | 103.1                   | 94.3                  |               | 88.2                  | 95.7          |                     |           |                       |            | 95.7          |                          |           |
| 1                       | 2          | P              | 003           | Porcentaje Ejer / Modif                                                                      | 100.0                   | 100.0                 |               | 100.0                 | 100.0         |                     |           |                       |            | 100.0         |                          |           |
| 1                       | 2          | P              | 004           | Desarrollo, evaluación y seguimiento al uso pedagógico de los materiales educativos          |                         |                       |               |                       |               |                     |           |                       |            |               |                          |           |
| 1                       | 2          | P              | 004           | Aprobado                                                                                     |                         | 9,185,225             |               |                       | 9,185,225     | 400,000             |           |                       | 400,000    | 9,585,225     | 95.8                     | 4.2       |
| 1                       | 2          | P              | 004           | Modificado                                                                                   |                         | 113,680               |               |                       | 113,680       | 0                   |           |                       | 0          | 113,680       | 100.0                    |           |
| 1                       | 2          | P              | 004           | Devengado                                                                                    |                         | 113,680               |               |                       | 113,680       | 0                   |           |                       | 0          | 113,680       | 100.0                    |           |
| 1                       | 2          | P              | 004           | Ejercicio                                                                                    |                         | 113,680               |               |                       | 113,680       | 0                   |           |                       | 0          | 113,680       | 100.0                    |           |
| 1                       | 2          | P              | 004           | Porcentaje Ejer / Aprob                                                                      |                         | 1.2                   |               |                       | 1.2           |                     |           |                       |            | 1.2           |                          |           |
| 1                       | 2          | P              | 004           | Porcentaje Ejer / Modif                                                                      |                         | 100.0                 |               |                       | 100.0         |                     |           |                       |            | 100.0         |                          |           |
| 1                       | 2          | P              | 005           | Diseño y seguimiento de la información de los resultados y acciones de la Política Educativa |                         |                       |               |                       |               |                     |           |                       |            |               |                          |           |
| 1                       | 2          | P              | 005           | Aprobado                                                                                     | 33,497,715              | 50,981,848            |               | 285,924               | 84,765,487    | 0                   |           |                       | 0          | 84,765,487    | 100.0                    |           |
| 1                       | 2          | P              | 005           | Modificado                                                                                   | 41,899,350              | 215,742,595           |               | 25,778                | 257,667,723   | 0                   |           |                       | 0          | 257,667,723   | 100.0                    |           |
| 1                       | 2          | P              | 005           | Devengado                                                                                    | 41,899,350              | 215,742,595           |               | 25,778                | 257,667,723   | 0                   |           |                       | 0          | 257,667,723   | 100.0                    |           |
| 1                       | 2          | P              | 005           | Ejercicio                                                                                    | 41,899,350              | 215,742,595           |               | 25,778                | 257,667,723   | 0                   |           |                       | 0          | 257,667,723   | 100.0                    |           |
| 1                       | 2          | P              | 005           | Porcentaje Ejer / Aprob                                                                      | 125.1                   | 423.2                 |               | 9.0                   | 304.0         |                     |           |                       |            | 304.0         |                          |           |
| 1                       | 2          | P              | 005           | Porcentaje Ejer / Modif                                                                      | 100.0                   | 100.0                 |               | 100.0                 | 100.0         |                     |           |                       |            | 100.0         |                          |           |
| 1                       | 2          | R              |               | Específicos                                                                                  |                         |                       |               |                       |               |                     |           |                       |            |               |                          |           |
| 1                       | 2          | R              |               | Aprobado                                                                                     |                         |                       | 2,954,866,929 | 2,191,019,105         | 5,145,886,034 | 90,704,488          |           |                       | 90,704,488 | 5,236,590,522 | 98.3                     | 1.7       |
| 1                       | 2          | R              |               | Modificado                                                                                   |                         |                       | 2,876,500,126 | 1,881,504,778         | 4,758,004,904 | 86,169,264          |           |                       | 86,169,264 | 4,844,174,167 | 98.2                     | 1.8       |
| 1                       | 2          | R              |               | Devengado                                                                                    |                         |                       | 2,876,500,126 | 1,881,504,778         | 4,758,004,904 | 86,169,264          |           |                       | 86,169,264 | 4,844,174,167 | 98.2                     | 1.8       |
| 1                       | 2          | R              |               | Ejercicio                                                                                    |                         |                       | 2,876,500,126 | 1,881,504,778         | 4,758,004,904 | 86,169,264          |           |                       | 86,169,264 | 4,844,174,167 | 98.2                     | 1.8       |
| 1                       | 2          | R              |               | Porcentaje Ejer / Aprob                                                                      |                         |                       | 97.3          | 85.9                  | 92.5          | 95.0                |           |                       | 95.0       | 92.5          |                          |           |
| 1                       | 2          | R              |               | Porcentaje Ejer / Modif                                                                      |                         |                       | 100.0         | 100.0                 | 100.0         | 100.0               |           |                       | 100.0      | 100.0         |                          |           |
| 1                       | 2          | R              | 010           | Apoyo a Organismos Internacionales                                                           |                         |                       |               |                       |               |                     |           |                       |            |               |                          |           |
| 1                       | 2          | R              | 010           | Aprobado                                                                                     |                         |                       |               | 211,527,125           | 211,527,125   | 0                   |           |                       | 0          | 211,527,125   | 100.0                    |           |
| 1                       | 2          | R              | 010           | Modificado                                                                                   |                         |                       |               | 196,135,694           | 196,135,694   | 0                   |           |                       | 0          | 196,135,694   | 100.0                    |           |
| 1                       | 2          | R              | 010           | Devengado                                                                                    |                         |                       |               | 196,135,694           | 196,135,694   | 0                   |           |                       | 0          | 196,135,694   | 100.0                    |           |
| 1                       | 2          | R              | 010           | Ejercicio                                                                                    |                         |                       |               | 196,135,694           | 196,135,694   | 0                   |           |                       | 0          | 196,135,694   | 100.0                    |           |
| 1                       | 2          | R              | 010           | Porcentaje Ejer / Aprob                                                                      |                         |                       |               | 92.7                  | 92.7          |                     |           |                       |            | 92.7          |                          |           |
| 1                       | 2          | R              | 010           | Porcentaje Ejer / Modif                                                                      |                         |                       |               | 100.0                 | 100.0         |                     |           |                       |            | 100.0         |                          |           |
| 1                       | 2          | R              | 012           | Cuotas por compromisos internacionales                                                       |                         |                       |               |                       |               |                     |           |                       |            |               |                          |           |
| 1                       | 2          | R              | 012           | Aprobado                                                                                     |                         |                       |               | 146,006,123           | 146,006,123   | 0                   |           |                       | 0          | 146,006,123   | 100.0                    |           |
| 1                       | 2          | R              | 012           | Modificado                                                                                   |                         |                       |               | 150,840,000           | 150,840,000   | 0                   |           |                       | 0          | 150,840,000   | 100.0                    |           |
| 1                       | 2          | R              | 012           | Devengado                                                                                    |                         |                       |               | 150,840,000           | 150,840,000   | 0                   |           |                       | 0          | 150,840,000   | 100.0                    |           |
| 1                       | 2          | R              | 012           | Ejercicio                                                                                    |                         |                       |               | 150,840,000           | 150,840,000   | 0                   |           |                       | 0          | 150,840,000   | 100.0                    |           |
| 1                       | 2          | R              | 012           | Porcentaje Ejer / Aprob                                                                      |                         |                       |               | 103.3                 | 103.3         |                     |           |                       |            | 103.3         |                          |           |
| 1                       | 2          | R              | 012           | Porcentaje Ejer / Modif                                                                      |                         |                       |               | 100.0                 | 100.0         |                     |           |                       |            | 100.0         |                          |           |
| 1                       | 2          | R              | 046           | Ciudades Patrimonio Mundial                                                                  |                         |                       |               |                       |               |                     |           |                       |            |               |                          |           |
| 1                       | 2          | R              | 046           | Aprobado                                                                                     |                         |                       |               | 300,000,000           | 300,000,000   | 0                   |           |                       | 0          | 300,000,000   | 100.0                    |           |
| 1                       | 2          | R              | 046           | Modificado                                                                                   |                         |                       |               | 150,000,000           | 150,000,000   | 0                   |           |                       | 0          | 150,000,000   | 100.0                    |           |
| 1                       | 2          | R              | 046           | Devengado                                                                                    |                         |                       |               | 150,000,000           | 150,000,000   | 0                   |           |                       | 0          | 150,000,000   | 100.0                    |           |
| 1                       | 2          | R              | 046           | Ejercicio                                                                                    |                         |                       |               | 150,000,000           | 150,000,000   | 0                   |           |                       | 0          | 150,000,000   | 100.0                    |           |
| 1                       | 2          | R              | 046           | Porcentaje Ejer / Aprob                                                                      |                         |                       |               | 50.0                  | 50.0          |                     |           |                       |            | 50.0          |                          |           |
| 1                       | 2          | R              | 046           | Porcentaje Ejer / Modif                                                                      |                         |                       |               | 100.0                 | 100.0         |                     |           |                       |            | 100.0         |                          |           |
| 1                       | 2          | R              | 068           | Recursos destinados al fondo sectorial CONACYT                                               |                         |                       |               |                       |               |                     |           |                       |            |               |                          |           |
| 1                       | 2          | R              | 068           | Aprobado                                                                                     |                         |                       |               | 300,005,000           | 300,005,000   | 0                   |           |                       | 0          | 300,005,000   | 100.0                    |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
EDUCACIÓN PÚBLICA  
(Pesos)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                 | GASTO CORRIENTE      |                    |               |                    |               | GASTO DE INVERSIÓN |           |                    |            | TOTAL         |                       |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-----------|--------------------|------------|---------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                            | Servicios Personales | Gasto de Operación | Subsidios     | Otros de Corriente | Suma          | Inversión Física   | Subsidios | Otros de Inversión | Suma       | Total         | Estructura Porcentual |           |
|                         |       |           |          |                                                                            |                      |                    |               |                    |               |                    |           |                    |            |               | Corriente             | Inversión |
| 1                       | 2     | R         | 068      | Modificado                                                                 |                      |                    |               | 270,000,000        | 270,000,000   |                    |           |                    | 0          | 270,000,000   | 100.0                 |           |
| 1                       | 2     | R         | 068      | Devengado                                                                  |                      |                    |               | 270,000,000        | 270,000,000   |                    |           |                    | 0          | 270,000,000   | 100.0                 |           |
| 1                       | 2     | R         | 068      | Ejercicio                                                                  |                      |                    |               | 270,000,000        | 270,000,000   |                    |           |                    | 0          | 270,000,000   | 100.0                 |           |
| 1                       | 2     | R         | 068      | Porcentaje Ejer / Aprob                                                    |                      |                    |               | 90.0               | 90.0          |                    |           |                    |            | 90.0          |                       |           |
| 1                       | 2     | R         | 068      | Porcentaje Ejer / Modif                                                    |                      |                    |               | 100.0              | 100.0         |                    |           |                    |            | 100.0         |                       |           |
| 1                       | 2     | R         | 069      | Aportaciones a Fideicomisos y Mandatos de Cultura                          |                      |                    |               |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | R         | 069      | Aprobado                                                                   |                      |                    |               | 280,486,545        | 280,486,545   | 90,704,488         |           |                    | 90,704,488 | 371,191,033   | 75.6                  | 24.4      |
| 1                       | 2     | R         | 069      | Modificado                                                                 |                      |                    |               | 400,714,195        | 400,714,195   | 86,169,264         |           |                    | 86,169,264 | 486,883,459   | 82.3                  | 17.7      |
| 1                       | 2     | R         | 069      | Devengado                                                                  |                      |                    |               | 400,714,195        | 400,714,195   | 86,169,264         |           |                    | 86,169,264 | 486,883,459   | 82.3                  | 17.7      |
| 1                       | 2     | R         | 069      | Ejercicio                                                                  |                      |                    |               | 400,714,195        | 400,714,195   | 86,169,264         |           |                    | 86,169,264 | 486,883,459   | 82.3                  | 17.7      |
| 1                       | 2     | R         | 069      | Porcentaje Ejer / Aprob                                                    |                      |                    |               | 142.9              | 142.9         | 95.0               |           |                    | 95.0       | 131.2         |                       |           |
| 1                       | 2     | R         | 069      | Porcentaje Ejer / Modif                                                    |                      |                    |               | 100.0              | 100.0         | 100.0              |           |                    | 100.0      | 100.0         |                       |           |
| 1                       | 2     | R         | 070      | Programas de Cultura en las Entidades Federativas                          |                      |                    |               |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 2     | R         | 070      | Aprobado                                                                   |                      |                    | 2,954,866,929 | 952,994,312        | 3,907,861,241 |                    |           |                    | 0          | 3,907,861,241 | 100.0                 |           |
| 1                       | 2     | R         | 070      | Modificado                                                                 |                      |                    | 2,876,500,126 | 713,814,888        | 3,590,315,014 |                    |           |                    | 0          | 3,590,315,014 | 100.0                 |           |
| 1                       | 2     | R         | 070      | Devengado                                                                  |                      |                    | 2,876,500,126 | 713,814,888        | 3,590,315,014 |                    |           |                    | 0          | 3,590,315,014 | 100.0                 |           |
| 1                       | 2     | R         | 070      | Ejercicio                                                                  |                      |                    | 2,876,500,126 | 713,814,888        | 3,590,315,014 |                    |           |                    | 0          | 3,590,315,014 | 100.0                 |           |
| 1                       | 2     | R         | 070      | Porcentaje Ejer / Aprob                                                    |                      |                    | 97.3          | 74.9               | 91.9          |                    |           |                    |            | 91.9          |                       |           |
| 1                       | 2     | R         | 070      | Porcentaje Ejer / Modif                                                    |                      |                    | 100.0         | 100.0              | 100.0         |                    |           |                    |            | 100.0         |                       |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |               |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 3     |           |          | Aprobado                                                                   | 6,388,728,014        | 2,703,539,386      |               | 144,638,448        | 9,236,905,848 | 66,315,600         |           |                    | 66,315,600 | 9,303,221,448 | 99.3                  | 0.7       |
| 1                       | 3     |           |          | Modificado                                                                 | 4,472,261,842        | 2,597,826,634      |               | 47,785,938         | 7,117,874,414 | 20,784,715         |           |                    | 20,784,715 | 7,138,659,129 | 99.7                  | 0.3       |
| 1                       | 3     |           |          | Devengado                                                                  | 4,472,192,042        | 2,596,895,907      |               | 47,785,938         | 7,116,873,887 | 20,784,715         |           |                    | 20,784,715 | 7,137,658,602 | 99.7                  | 0.3       |
| 1                       | 3     |           |          | Ejercicio                                                                  | 4,472,183,676        | 2,596,895,907      |               | 47,785,938         | 7,116,865,521 | 20,784,715         |           |                    | 20,784,715 | 7,137,650,236 | 99.7                  | 0.3       |
| 1                       | 3     |           |          | Porcentaje Ejer / Aprob                                                    | 70.0                 | 96.1               |               | 33.0               | 77.0          | 31.3               |           |                    | 31.3       | 76.7          |                       |           |
| 1                       | 3     |           |          | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |               | 100.0              | 100.0         | 100.0              |           |                    | 100.0      | 100.0         |                       |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |               |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 3     | M         |          | Aprobado                                                                   | 5,972,618,954        | 2,622,986,612      |               | 144,638,448        | 8,740,244,014 | 62,629,718         |           |                    | 62,629,718 | 8,802,873,732 | 99.3                  | 0.7       |
| 1                       | 3     | M         |          | Modificado                                                                 | 4,152,295,243        | 2,518,089,094      |               | 47,428,174         | 6,717,812,512 | 20,784,715         |           |                    | 20,784,715 | 6,738,597,227 | 99.7                  | 0.3       |
| 1                       | 3     | M         |          | Devengado                                                                  | 4,152,225,443        | 2,517,158,367      |               | 47,428,174         | 6,716,811,985 | 20,784,715         |           |                    | 20,784,715 | 6,737,596,700 | 99.7                  | 0.3       |
| 1                       | 3     | M         |          | Ejercicio                                                                  | 4,152,217,077        | 2,517,158,367      |               | 47,428,174         | 6,716,803,618 | 20,784,715         |           |                    | 20,784,715 | 6,737,588,334 | 99.7                  | 0.3       |
| 1                       | 3     | M         |          | Porcentaje Ejer / Aprob                                                    | 69.5                 | 96.0               |               | 32.8               | 76.8          | 33.2               |           |                    | 33.2       | 76.5          |                       |           |
| 1                       | 3     | M         |          | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |               | 100.0              | 100.0         | 100.0              |           |                    | 100.0      | 100.0         |                       |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |               |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 5,972,618,954        | 2,622,986,612      |               | 144,638,448        | 8,740,244,014 | 62,629,718         |           |                    | 62,629,718 | 8,802,873,732 | 99.3                  | 0.7       |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 4,152,295,243        | 2,518,089,094      |               | 47,428,174         | 6,717,812,512 | 20,784,715         |           |                    | 20,784,715 | 6,738,597,227 | 99.7                  | 0.3       |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 4,152,225,443        | 2,517,158,367      |               | 47,428,174         | 6,716,811,985 | 20,784,715         |           |                    | 20,784,715 | 6,737,596,700 | 99.7                  | 0.3       |
| 1                       | 3     | M         | 001      | Ejercicio                                                                  | 4,152,217,077        | 2,517,158,367      |               | 47,428,174         | 6,716,803,618 | 20,784,715         |           |                    | 20,784,715 | 6,737,588,334 | 99.7                  | 0.3       |
| 1                       | 3     | M         | 001      | Porcentaje Ejer / Aprob                                                    | 69.5                 | 96.0               |               | 32.8               | 76.8          | 33.2               |           |                    | 33.2       | 76.5          |                       |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |               | 100.0              | 100.0         | 100.0              |           |                    | 100.0      | 100.0         |                       |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |               |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 3     | O         |          | Aprobado                                                                   | 416,109,060          | 80,552,774         |               | 0                  | 496,661,834   | 3,685,882          |           |                    | 3,685,882  | 500,347,716   | 99.3                  | 0.7       |
| 1                       | 3     | O         |          | Modificado                                                                 | 319,966,598          | 79,737,540         |               | 357,764            | 400,061,902   | 0                  |           |                    | 0          | 400,061,902   | 100.0                 |           |
| 1                       | 3     | O         |          | Devengado                                                                  | 319,966,598          | 79,737,540         |               | 357,764            | 400,061,902   | 0                  |           |                    | 0          | 400,061,902   | 100.0                 |           |
| 1                       | 3     | O         |          | Ejercicio                                                                  | 319,966,598          | 79,737,540         |               | 357,764            | 400,061,902   | 0                  |           |                    | 0          | 400,061,902   | 100.0                 |           |
| 1                       | 3     | O         |          | Porcentaje Ejer / Aprob                                                    | 76.9                 | 99.0               |               |                    | 80.6          |                    |           |                    |            | 80.0          |                       |           |
| 1                       | 3     | O         |          | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |               | 100.0              | 100.0         |                    |           |                    |            | 100.0         |                       |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |               |                    |               |                    |           |                    |            |               |                       |           |
| 1                       | 3     | O         | 001      | Aprobado                                                                   | 416,109,060          | 80,552,774         |               | 0                  | 496,661,834   | 3,685,882          |           |                    | 3,685,882  | 500,347,716   | 99.3                  | 0.7       |
| 1                       | 3     | O         | 001      | Modificado                                                                 | 319,966,598          | 79,737,540         |               | 357,764            | 400,061,902   | 0                  |           |                    | 0          | 400,061,902   | 100.0                 |           |
| 1                       | 3     | O         | 001      | Devengado                                                                  | 319,966,598          | 79,737,540         |               | 357,764            | 400,061,902   | 0                  |           |                    | 0          | 400,061,902   | 100.0                 |           |
| 1                       | 3     | O         | 001      | Ejercicio                                                                  | 319,966,598          | 79,737,540         |               | 357,764            | 400,061,902   | 0                  |           |                    | 0          | 400,061,902   | 100.0                 |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer / Aprob                                                    | 76.9                 | 99.0               |               |                    | 80.6          |                    |           |                    |            | 80.0          |                       |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer / Modif                                                    | 100.0                | 100.0              |               | 100.0              | 100.0         |                    |           |                    |            | 100.0         |                       |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El concepto de Ejercicio comprende presupuesto pagado y ADEFAS.



# EDUCACIÓN PÚBLICA

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## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA <sup>1/</sup> EDUCACIÓN PÚBLICA ( Pesos )

NOTA: Para efectos de presentación, el presupuesto aprobado del Ramo 11 Educación no considera 340,797,843 pesos del Instituto Mexicano de la Juventud, derivado del Acuerdo por el que se agrupan las entidades paraestatales denominadas Instituto Mexicano de la Juventud y Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad, al Sector Coordinado por la Secretaría de Desarrollo Social, publicado en el Diario Oficial de la Federación el 29 de marzo de 2013.  
Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la SHCP.