

# PROVISIONES SALARIALES Y ECONÓMICAS

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ PROVISIONES SALARIALES Y ECONÓMICAS ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                | GASTO CORRIENTE      |                    |               |                    |                | GASTO DE INVERSIÓN |                |                    |                 | TOTAL           |                       |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------|----------------|--------------------|-----------------|-----------------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                           | Servicios Personales | Gasto de Operación | Subsidios     | Otros de Corriente | Suma           | Inversión Física   | Subsidios      | Otros de Inversión | Suma            | Total           | Estructura Porcentual |           |
|                         |       |           |          |                                                                           |                      |                    |               |                    |                |                    |                |                    |                 |                 | Corriente             | Inversión |
| 1                       |       |           |          | PROGRAMAS FEDERALES                                                       |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       |       |           |          | TOTAL APROBADO                                                            | 9,074,287,041        | 83,844,800         | 555,212,000   | 4,253,057,780      | 13,966,401,621 | 30,545,044,213     | 32,600,687,884 |                    | 63,145,732,097  | 77,112,133,718  | 18.1                  | 81.9      |
| 1                       |       |           |          | TOTAL MODIFICADO                                                          | 238,235,854          | 0                  | 2,831,584,088 | 2,288,666,224      | 5,358,486,166  | 53,085,211,020     | 64,664,134,332 |                    | 117,749,345,352 | 123,107,831,518 | 4.4                   | 95.6      |
| 1                       |       |           |          | TOTAL DEVENGADO                                                           | 238,235,854          | 0                  | 2,831,584,088 | 2,288,666,224      | 5,358,486,166  | 53,085,211,020     | 64,664,134,332 |                    | 117,749,345,352 | 123,107,831,518 | 4.4                   | 95.6      |
| 1                       |       |           |          | TOTAL EJERCICIO                                                           | 238,235,854          | 0                  | 2,831,584,088 | 2,288,666,224      | 5,358,486,166  | 53,085,211,020     | 64,664,134,332 |                    | 117,749,345,352 | 123,107,831,518 | 4.4                   | 95.6      |
| 1                       |       |           |          | Porcentaje Ejer / Aprob                                                   | 2.6                  |                    | 510.0         | 53.8               | 38.4           | 173.8              | 198.4          |                    | 186.5           | 159.6           |                       |           |
| 1                       |       |           |          | Porcentaje Ejer / Modif                                                   | 100.0                |                    | 100.0         | 100.0              | 100.0          | 100.0              | 100.0          |                    | 100.0           | 100.0           |                       |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     |           |          | Aprobado                                                                  |                      |                    | 555,212,000   |                    | 555,212,000    |                    | 32,600,687,884 |                    | 32,600,687,884  | 33,155,899,884  | 1.7                   | 98.3      |
| 1                       | 1     |           |          | Modificado                                                                |                      |                    | 871,899,689   |                    | 871,899,689    |                    | 64,664,134,332 |                    | 64,664,134,332  | 65,536,034,021  | 1.3                   | 98.7      |
| 1                       | 1     |           |          | Devengado                                                                 |                      |                    | 871,899,689   |                    | 871,899,689    |                    | 64,664,134,332 |                    | 64,664,134,332  | 65,536,034,021  | 1.3                   | 98.7      |
| 1                       | 1     |           |          | Ejercicio                                                                 |                      |                    | 871,899,689   |                    | 871,899,689    |                    | 64,664,134,332 |                    | 64,664,134,332  | 65,536,034,021  | 1.3                   | 98.7      |
| 1                       | 1     |           |          | Porcentaje Ejer / Aprob                                                   |                      |                    | 157.0         |                    | 157.0          |                    | 198.4          |                    | 198.4           | 197.7           |                       |           |
| 1                       | 1     |           |          | Porcentaje Ejer / Modif                                                   |                      |                    | 100.0         |                    | 100.0          |                    | 100.0          |                    | 100.0           | 100.0           |                       |           |
| 1                       | 1     | U         |          | Otros Subsidios                                                           |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     | U         |          | Aprobado                                                                  |                      |                    | 555,212,000   |                    | 555,212,000    |                    | 32,600,687,884 |                    | 32,600,687,884  | 33,155,899,884  | 1.7                   | 98.3      |
| 1                       | 1     | U         |          | Modificado                                                                |                      |                    | 871,899,689   |                    | 871,899,689    |                    | 64,664,134,332 |                    | 64,664,134,332  | 65,536,034,021  | 1.3                   | 98.7      |
| 1                       | 1     | U         |          | Devengado                                                                 |                      |                    | 871,899,689   |                    | 871,899,689    |                    | 64,664,134,332 |                    | 64,664,134,332  | 65,536,034,021  | 1.3                   | 98.7      |
| 1                       | 1     | U         |          | Ejercicio                                                                 |                      |                    | 871,899,689   |                    | 871,899,689    |                    | 64,664,134,332 |                    | 64,664,134,332  | 65,536,034,021  | 1.3                   | 98.7      |
| 1                       | 1     | U         |          | Porcentaje Ejer / Aprob                                                   |                      |                    | 157.0         |                    | 157.0          |                    | 198.4          |                    | 198.4           | 197.7           |                       |           |
| 1                       | 1     | U         |          | Porcentaje Ejer / Modif                                                   |                      |                    | 100.0         |                    | 100.0          |                    | 100.0          |                    | 100.0           | 100.0           |                       |           |
| 1                       | 1     | U         | 019      | Fondo Regional - Chiapas, Guerrero y Oaxaca                               |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     | U         | 019      | Aprobado                                                                  |                      |                    |               |                    | 0              |                    | 3,913,336,851  |                    | 3,913,336,851   | 3,913,336,851   |                       | 100.0     |
| 1                       | 1     | U         | 019      | Modificado                                                                |                      |                    |               |                    | 0              |                    | 3,913,336,851  |                    | 3,913,336,851   | 3,913,336,851   |                       | 100.0     |
| 1                       | 1     | U         | 019      | Devengado                                                                 |                      |                    |               |                    | 0              |                    | 3,913,336,851  |                    | 3,913,336,851   | 3,913,336,851   |                       | 100.0     |
| 1                       | 1     | U         | 019      | Ejercicio                                                                 |                      |                    |               |                    | 0              |                    | 3,913,336,851  |                    | 3,913,336,851   | 3,913,336,851   |                       | 100.0     |
| 1                       | 1     | U         | 019      | Porcentaje Ejer / Aprob                                                   |                      |                    |               |                    | 100.0          |                    | 100.0          |                    | 100.0           | 100.0           |                       |           |
| 1                       | 1     | U         | 019      | Porcentaje Ejer / Modif                                                   |                      |                    |               |                    | 100.0          |                    | 100.0          |                    | 100.0           | 100.0           |                       |           |
| 1                       | 1     | U         | 020      | Fondo Regional - Siete Estados Restantes                                  |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     | U         | 020      | Aprobado                                                                  |                      |                    |               |                    | 0              |                    | 2,586,663,149  |                    | 2,586,663,149   | 2,586,663,149   |                       | 100.0     |
| 1                       | 1     | U         | 020      | Modificado                                                                |                      |                    |               |                    | 0              |                    | 2,586,663,150  |                    | 2,586,663,150   | 2,586,663,150   |                       | 100.0     |
| 1                       | 1     | U         | 020      | Devengado                                                                 |                      |                    |               |                    | 0              |                    | 2,586,663,150  |                    | 2,586,663,150   | 2,586,663,150   |                       | 100.0     |
| 1                       | 1     | U         | 020      | Ejercicio                                                                 |                      |                    |               |                    | 0              |                    | 2,586,663,150  |                    | 2,586,663,150   | 2,586,663,150   |                       | 100.0     |
| 1                       | 1     | U         | 020      | Porcentaje Ejer / Aprob                                                   |                      |                    |               |                    | 100.0          |                    | 100.0          |                    | 100.0           | 100.0           |                       |           |
| 1                       | 1     | U         | 020      | Porcentaje Ejer / Modif                                                   |                      |                    |               |                    | 100.0          |                    | 100.0          |                    | 100.0           | 100.0           |                       |           |
| 1                       | 1     | U         | 022      | Programas Regionales                                                      |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     | U         | 022      | Aprobado                                                                  |                      |                    |               |                    | 0              |                    | 2,903,900,000  |                    | 2,903,900,000   | 2,903,900,000   |                       | 100.0     |
| 1                       | 1     | U         | 022      | Modificado                                                                |                      |                    |               |                    | 0              |                    | 36,015,582,854 |                    | 36,015,582,854  | 36,015,582,854  |                       | 100.0     |
| 1                       | 1     | U         | 022      | Devengado                                                                 |                      |                    |               |                    | 0              |                    | 36,015,582,854 |                    | 36,015,582,854  | 36,015,582,854  |                       | 100.0     |
| 1                       | 1     | U         | 022      | Ejercicio                                                                 |                      |                    |               |                    | 0              |                    | 36,015,582,854 |                    | 36,015,582,854  | 36,015,582,854  |                       | 100.0     |
| 1                       | 1     | U         | 022      | Porcentaje Ejer / Aprob                                                   |                      |                    |               |                    |                |                    | 1,240.2        |                    | 1,240.2         | 1,240.2         |                       |           |
| 1                       | 1     | U         | 022      | Porcentaje Ejer / Modif                                                   |                      |                    |               |                    |                |                    | 100.0          |                    | 100.0           | 100.0           |                       |           |
| 1                       | 1     | U         | 023      | Fondo de Apoyo para el Desarrollo Rural Sustentable                       |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     | U         | 023      | Aprobado                                                                  |                      |                    |               |                    | 0              |                    | 300,000,000    |                    | 300,000,000     | 300,000,000     |                       | 100.0     |
| 1                       | 1     | U         | 023      | Modificado                                                                |                      |                    |               |                    | 0              |                    | 0              |                    | 0               | 0               |                       |           |
| 1                       | 1     | U         | 023      | Devengado                                                                 |                      |                    |               |                    | 0              |                    | 0              |                    | 0               | 0               |                       |           |
| 1                       | 1     | U         | 023      | Ejercicio                                                                 |                      |                    |               |                    | 0              |                    | 0              |                    | 0               | 0               |                       |           |
| 1                       | 1     | U         | 023      | Porcentaje Ejer / Aprob                                                   |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     | U         | 023      | Porcentaje Ejer / Modif                                                   |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     | U         | 033      | Fondo de Apoyo a Migrantes                                                |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     | U         | 033      | Aprobado                                                                  |                      |                    | 200,000,000   |                    | 200,000,000    |                    |                |                    | 0               | 200,000,000     | 100.0                 |           |
| 1                       | 1     | U         | 033      | Modificado                                                                |                      |                    | 189,976,241   |                    | 189,976,241    |                    |                |                    | 0               | 189,976,241     | 100.0                 |           |
| 1                       | 1     | U         | 033      | Devengado                                                                 |                      |                    | 189,976,241   |                    | 189,976,241    |                    |                |                    | 0               | 189,976,241     | 100.0                 |           |
| 1                       | 1     | U         | 033      | Ejercicio                                                                 |                      |                    | 189,976,241   |                    | 189,976,241    |                    |                |                    | 0               | 189,976,241     | 100.0                 |           |
| 1                       | 1     | U         | 033      | Porcentaje Ejer / Aprob                                                   |                      |                    | 95.0          |                    | 95.0           |                    |                |                    |                 | 95.0            |                       |           |
| 1                       | 1     | U         | 033      | Porcentaje Ejer / Modif                                                   |                      |                    | 100.0         |                    | 100.0          |                    |                |                    |                 | 100.0           |                       |           |
| 1                       | 1     | U         | 037      | Programa para la fiscalización del gasto federalizado                     |                      |                    |               |                    |                |                    |                |                    |                 |                 |                       |           |
| 1                       | 1     | U         | 037      | Aprobado                                                                  |                      |                    | 355,212,000   |                    | 355,212,000    |                    |                |                    | 0               | 355,212,000     | 100.0                 |           |
| 1                       | 1     | U         | 037      | Modificado                                                                |                      |                    | 176,923,448   |                    | 176,923,448    |                    |                |                    | 0               | 176,923,448     | 100.0                 |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
PROVISIONES SALARIALES Y ECONÓMICAS  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                                                                                                 | GASTO CORRIENTE      |                    |           |                    |      | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                                                                                            | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física   | Subsidios | Otros de Inversión | Suma          | Total | Estructura Porcentual |           |
|                         |       |           |          |                                                                                                                                                            |                      |                    |           |                    |      |                    |           |                    |               |       | Corriente             | Inversión |
| 1                       | 1     | U         | 037      | Devengado                                                                                                                                                  |                      | 176,923,448        |           | 176,923,448        |      |                    |           | 0                  | 176,923,448   | 100.0 |                       |           |
| 1                       | 1     | U         | 037      | Ejercicio                                                                                                                                                  |                      | 176,923,448        |           | 176,923,448        |      |                    |           | 0                  | 176,923,448   | 100.0 |                       |           |
| 1                       | 1     | U         | 037      | Porcentaje Ejer / Aprob                                                                                                                                    |                      | 49.8               |           | 49.8               |      |                    |           |                    | 49.8          |       |                       |           |
| 1                       | 1     | U         | 037      | Porcentaje Ejer / Modif                                                                                                                                    |                      | 100.0              |           | 100.0              |      |                    |           |                    | 100.0         |       |                       |           |
| 1                       | 1     | U         | 052      | Proyectos para el Desarrollo Regional de la Zona Henequenera del Sureste (Yucatán)                                                                         |                      |                    |           |                    |      |                    |           |                    |               |       |                       |           |
| 1                       | 1     | U         | 052      | Aprobado                                                                                                                                                   |                      |                    |           | 0                  |      | 150,000,000        |           | 150,000,000        | 150,000,000   |       | 100.0                 |           |
| 1                       | 1     | U         | 052      | Modificado                                                                                                                                                 |                      |                    |           | 0                  |      | 150,000,000        |           | 150,000,000        | 150,000,000   |       | 100.0                 |           |
| 1                       | 1     | U         | 052      | Devengado                                                                                                                                                  |                      |                    |           | 0                  |      | 150,000,000        |           | 150,000,000        | 150,000,000   |       | 100.0                 |           |
| 1                       | 1     | U         | 052      | Ejercicio                                                                                                                                                  |                      |                    |           | 0                  |      | 150,000,000        |           | 150,000,000        | 150,000,000   |       | 100.0                 |           |
| 1                       | 1     | U         | 052      | Porcentaje Ejer / Aprob                                                                                                                                    |                      |                    |           |                    |      | 100.0              |           | 100.0              | 100.0         |       |                       |           |
| 1                       | 1     | U         | 052      | Porcentaje Ejer / Modif                                                                                                                                    |                      |                    |           |                    |      | 100.0              |           | 100.0              | 100.0         |       |                       |           |
| 1                       | 1     | U         | 057      | Fondos Metropolitanos                                                                                                                                      |                      |                    |           |                    |      |                    |           |                    |               |       |                       |           |
| 1                       | 1     | U         | 057      | Aprobado                                                                                                                                                   |                      |                    |           | 0                  |      | 8,616,058,106      |           | 8,616,058,106      | 8,616,058,106 |       | 100.0                 |           |
| 1                       | 1     | U         | 057      | Modificado                                                                                                                                                 |                      |                    |           | 0                  |      | 8,615,929,745      |           | 8,615,929,745      | 8,615,929,745 |       | 100.0                 |           |
| 1                       | 1     | U         | 057      | Devengado                                                                                                                                                  |                      |                    |           | 0                  |      | 8,615,929,745      |           | 8,615,929,745      | 8,615,929,745 |       | 100.0                 |           |
| 1                       | 1     | U         | 057      | Ejercicio                                                                                                                                                  |                      |                    |           | 0                  |      | 8,615,929,745      |           | 8,615,929,745      | 8,615,929,745 |       | 100.0                 |           |
| 1                       | 1     | U         | 057      | Porcentaje Ejer / Aprob                                                                                                                                    |                      |                    |           |                    |      | 100.0              |           | 100.0              | 100.0         |       |                       |           |
| 1                       | 1     | U         | 057      | Porcentaje Ejer / Modif                                                                                                                                    |                      |                    |           |                    |      | 100.0              |           | 100.0              | 100.0         |       |                       |           |
| 1                       | 1     | U         | 058      | Fondo de pavimentación, espacios deportivos, alumbrado público y rehabilitación de infraestructura educativa para municipios y demarcaciones territoriales |                      |                    |           |                    |      |                    |           |                    |               |       |                       |           |
| 1                       | 1     | U         | 058      | Aprobado                                                                                                                                                   |                      |                    |           | 0                  |      | 5,000,000,000      |           | 5,000,000,000      | 5,000,000,000 |       | 100.0                 |           |
| 1                       | 1     | U         | 058      | Modificado                                                                                                                                                 |                      |                    |           | 0                  |      | 4,993,417,667      |           | 4,993,417,667      | 4,993,417,667 |       | 100.0                 |           |
| 1                       | 1     | U         | 058      | Devengado                                                                                                                                                  |                      |                    |           | 0                  |      | 4,993,417,667      |           | 4,993,417,667      | 4,993,417,667 |       | 100.0                 |           |
| 1                       | 1     | U         | 058      | Ejercicio                                                                                                                                                  |                      |                    |           | 0                  |      | 4,993,417,667      |           | 4,993,417,667      | 4,993,417,667 |       | 100.0                 |           |
| 1                       | 1     | U         | 058      | Porcentaje Ejer / Aprob                                                                                                                                    |                      |                    |           |                    |      | 99.9               |           | 99.9               | 99.9          |       |                       |           |
| 1                       | 1     | U         | 058      | Porcentaje Ejer / Modif                                                                                                                                    |                      |                    |           |                    |      | 100.0              |           | 100.0              | 100.0         |       |                       |           |
| 1                       | 1     | U         | 075      | Fondo para la Accesibilidad en el Transporte Público para las Personas con discapacidad                                                                    |                      |                    |           |                    |      |                    |           |                    |               |       |                       |           |
| 1                       | 1     | U         | 075      | Aprobado                                                                                                                                                   |                      |                    |           | 0                  |      | 500,000,000        |           | 500,000,000        | 500,000,000   |       | 100.0                 |           |
| 1                       | 1     | U         | 075      | Modificado                                                                                                                                                 |                      |                    |           | 0                  |      | 496,226,776        |           | 496,226,776        | 496,226,776   |       | 100.0                 |           |
| 1                       | 1     | U         | 075      | Devengado                                                                                                                                                  |                      |                    |           | 0                  |      | 496,226,776        |           | 496,226,776        | 496,226,776   |       | 100.0                 |           |
| 1                       | 1     | U         | 075      | Ejercicio                                                                                                                                                  |                      |                    |           | 0                  |      | 496,226,776        |           | 496,226,776        | 496,226,776   |       | 100.0                 |           |
| 1                       | 1     | U         | 075      | Porcentaje Ejer / Aprob                                                                                                                                    |                      |                    |           |                    |      | 99.2               |           | 99.2               | 99.2          |       |                       |           |
| 1                       | 1     | U         | 075      | Porcentaje Ejer / Modif                                                                                                                                    |                      |                    |           |                    |      | 100.0              |           | 100.0              | 100.0         |       |                       |           |
| 1                       | 1     | U         | 082      | DIF-DF                                                                                                                                                     |                      |                    |           |                    |      |                    |           |                    |               |       |                       |           |
| 1                       | 1     | U         | 082      | Aprobado                                                                                                                                                   |                      | 0                  |           | 0                  |      |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 1     | U         | 082      | Modificado                                                                                                                                                 |                      | 505,000,000        |           | 505,000,000        |      |                    |           | 0                  | 505,000,000   | 100.0 |                       |           |
| 1                       | 1     | U         | 082      | Devengado                                                                                                                                                  |                      | 505,000,000        |           | 505,000,000        |      |                    |           | 0                  | 505,000,000   | 100.0 |                       |           |
| 1                       | 1     | U         | 082      | Ejercicio                                                                                                                                                  |                      | 505,000,000        |           | 505,000,000        |      |                    |           | 0                  | 505,000,000   | 100.0 |                       |           |
| 1                       | 1     | U         | 082      | Porcentaje Ejer / Aprob                                                                                                                                    |                      |                    |           |                    |      |                    |           |                    |               |       |                       |           |
| 1                       | 1     | U         | 082      | Porcentaje Ejer / Modif                                                                                                                                    |                      | 100.0              |           | 100.0              |      |                    |           |                    | 100.0         |       |                       |           |
| 1                       | 1     | U         | 083      | Apoyo a municipios para obras de infraestructura y seguridad de los museos, monumentos y zonas arqueológicas (derecho a museos).                           |                      |                    |           |                    |      |                    |           |                    |               |       |                       |           |
| 1                       | 1     | U         | 083      | Aprobado                                                                                                                                                   |                      |                    |           | 0                  |      | 0                  |           | 0                  | 0             |       |                       |           |
| 1                       | 1     | U         | 083      | Modificado                                                                                                                                                 |                      |                    |           | 0                  |      | 11,670,261         |           | 11,670,261         | 11,670,261    |       | 100.0                 |           |
| 1                       | 1     | U         | 083      | Devengado                                                                                                                                                  |                      |                    |           | 0                  |      | 11,670,261         |           | 11,670,261         | 11,670,261    |       | 100.0                 |           |
| 1                       | 1     | U         | 083      | Ejercicio                                                                                                                                                  |                      |                    |           | 0                  |      | 11,670,261         |           | 11,670,261         | 11,670,261    |       | 100.0                 |           |
| 1                       | 1     | U         | 083      | Porcentaje Ejer / Aprob                                                                                                                                    |                      |                    |           |                    |      |                    |           |                    |               |       |                       |           |
| 1                       | 1     | U         | 083      | Porcentaje Ejer / Modif                                                                                                                                    |                      |                    |           |                    |      | 100.0              |           | 100.0              | 100.0         |       |                       |           |
| 1                       | 1     | U         | 084      | Programa para el Rescate del Acapulco Tradicional                                                                                                          |                      |                    |           |                    |      |                    |           |                    |               |       |                       |           |
| 1                       | 1     | U         | 084      | Aprobado                                                                                                                                                   |                      |                    |           | 0                  |      | 100,000,000        |           | 100,000,000        | 100,000,000   |       | 100.0                 |           |
| 1                       | 1     | U         | 084      | Modificado                                                                                                                                                 |                      |                    |           | 0                  |      | 100,000,000        |           | 100,000,000        | 100,000,000   |       | 100.0                 |           |
| 1                       | 1     | U         | 084      | Devengado                                                                                                                                                  |                      |                    |           | 0                  |      | 100,000,000        |           | 100,000,000        | 100,000,000   |       | 100.0                 |           |
| 1                       | 1     | U         | 084      | Ejercicio                                                                                                                                                  |                      |                    |           | 0                  |      | 100,000,000        |           | 100,000,000        | 100,000,000   |       | 100.0                 |           |
| 1                       | 1     | U         | 084      | Porcentaje Ejer / Aprob                                                                                                                                    |                      |                    |           |                    |      | 100.0              |           | 100.0              | 100.0         |       |                       |           |
| 1                       | 1     | U         | 084      | Porcentaje Ejer / Modif                                                                                                                                    |                      |                    |           |                    |      | 100.0              |           | 100.0              | 100.0         |       |                       |           |

# PROVISIONES SALARIALES Y ECONÓMICAS

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ PROVISIONES SALARIALES Y ECONÓMICAS ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN 2/                                                      | GASTO CORRIENTE      |                    |               |                    |                | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                      | Servicios Personales | Gasto de Operación | Subsidios     | Otros de Corriente | Suma           | Inversión Física   | Subsidios | Otros de Inversión | Suma           | Total | Estructura Porcentual |           |
|                         |       |           |          |                                                                      |                      |                    |               |                    |                |                    |           |                    |                |       | Corriente             | Inversión |
| 1                       | 1     | U         | 128      | Proyectos de Desarrollo Regional                                     |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 1     | U         | 128      | Aprobado                                                             |                      |                    |               | 0                  |                | 8,530,729,778      |           | 8,530,729,778      | 8,530,729,778  |       | 100.0                 |           |
| 1                       | 1     | U         | 128      | Modificado                                                           |                      |                    |               | 0                  |                | 7,781,307,028      |           | 7,781,307,028      | 7,781,307,028  |       | 100.0                 |           |
| 1                       | 1     | U         | 128      | Devengado                                                            |                      |                    |               | 0                  |                | 7,781,307,028      |           | 7,781,307,028      | 7,781,307,028  |       | 100.0                 |           |
| 1                       | 1     | U         | 128      | Ejercicio                                                            |                      |                    |               | 0                  |                | 7,781,307,028      |           | 7,781,307,028      | 7,781,307,028  |       | 100.0                 |           |
| 1                       | 1     | U         | 128      | Porcentaje Ejer / Aprob                                              |                      |                    |               |                    |                | 91.2               |           | 91.2               | 91.2           |       |                       |           |
| 1                       | 1     | U         | 128      | Porcentaje Ejer / Modif                                              |                      |                    |               |                    |                | 100.0              |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                           |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     |           |          | Aprobado                                                             | 9,074,287,041        | 83,844,800         | 0             | 4,253,057,780      | 13,411,189,621 | 24,714,236,238     |           | 24,714,236,238     | 38,125,425,859 | 35.2  | 64.8                  |           |
| 1                       | 2     |           |          | Modificado                                                           | 238,235,854          | 0                  | 1,959,684,399 | 2,288,666,224      | 4,486,586,478  | 5,016,300,000      |           | 5,016,300,000      | 9,502,886,478  | 47.2  | 52.8                  |           |
| 1                       | 2     |           |          | Devengado                                                            | 238,235,854          | 0                  | 1,959,684,399 | 2,288,666,224      | 4,486,586,478  | 5,016,300,000      |           | 5,016,300,000      | 9,502,886,478  | 47.2  | 52.8                  |           |
| 1                       | 2     |           |          | Ejercicio                                                            | 238,235,854          | 0                  | 1,959,684,399 | 2,288,666,224      | 4,486,586,478  | 5,016,300,000      |           | 5,016,300,000      | 9,502,886,478  | 47.2  | 52.8                  |           |
| 1                       | 2     |           |          | Porcentaje Ejer / Aprob                                              | 2.6                  |                    |               | 53.8               | 33.5           | 20.3               |           | 20.3               | 24.9           |       |                       |           |
| 1                       | 2     |           |          | Porcentaje Ejer / Modif                                              | 100.0                |                    | 100.0         | 100.0              | 100.0          | 100.0              |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 2     | R         |          | Específicos                                                          |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         |          | Aprobado                                                             | 9,074,287,041        | 83,844,800         | 0             | 4,253,057,780      | 13,411,189,621 | 24,714,236,238     |           | 24,714,236,238     | 38,125,425,859 | 35.2  | 64.8                  |           |
| 1                       | 2     | R         |          | Modificado                                                           | 238,235,854          | 0                  | 1,959,684,399 | 2,288,666,224      | 4,486,586,478  | 5,016,300,000      |           | 5,016,300,000      | 9,502,886,478  | 47.2  | 52.8                  |           |
| 1                       | 2     | R         |          | Devengado                                                            | 238,235,854          | 0                  | 1,959,684,399 | 2,288,666,224      | 4,486,586,478  | 5,016,300,000      |           | 5,016,300,000      | 9,502,886,478  | 47.2  | 52.8                  |           |
| 1                       | 2     | R         |          | Ejercicio                                                            | 238,235,854          | 0                  | 1,959,684,399 | 2,288,666,224      | 4,486,586,478  | 5,016,300,000      |           | 5,016,300,000      | 9,502,886,478  | 47.2  | 52.8                  |           |
| 1                       | 2     | R         |          | Porcentaje Ejer / Aprob                                              | 2.6                  |                    |               | 53.8               | 33.5           | 20.3               |           | 20.3               | 24.9           |       |                       |           |
| 1                       | 2     | R         |          | Porcentaje Ejer / Modif                                              | 100.0                |                    | 100.0         | 100.0              | 100.0          | 100.0              |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 2     | R         | 001      | Situaciones laborales supervenientes                                 |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 001      | Aprobado                                                             | 9,074,287,041        |                    |               |                    | 9,074,287,041  |                    |           | 0                  | 9,074,287,041  | 100.0 |                       |           |
| 1                       | 2     | R         | 001      | Modificado                                                           | 0                    |                    |               |                    | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 001      | Devengado                                                            | 0                    |                    |               |                    | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 001      | Ejercicio                                                            | 0                    |                    |               |                    | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 001      | Porcentaje Ejer / Aprob                                              |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 001      | Porcentaje Ejer / Modif                                              |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 003      | Seguridad y Logística                                                |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 003      | Aprobado                                                             |                      |                    |               |                    | 0              | 914,940,000        |           | 914,940,000        | 914,940,000    |       | 100.0                 |           |
| 1                       | 2     | R         | 003      | Modificado                                                           |                      |                    |               |                    | 0              | 0                  |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 003      | Devengado                                                            |                      |                    |               |                    | 0              | 0                  |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 003      | Ejercicio                                                            |                      |                    |               |                    | 0              | 0                  |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 003      | Porcentaje Ejer / Aprob                                              |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 003      | Porcentaje Ejer / Modif                                              |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 004      | Fondo de Ahorro Capitalizabel (FONAC)                                |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 004      | Aprobado                                                             |                      |                    |               | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 004      | Modificado                                                           |                      |                    |               | 2,168,666,224      | 2,168,666,224  |                    |           | 0                  | 2,168,666,224  | 100.0 |                       |           |
| 1                       | 2     | R         | 004      | Devengado                                                            |                      |                    |               | 2,168,666,224      | 2,168,666,224  |                    |           | 0                  | 2,168,666,224  | 100.0 |                       |           |
| 1                       | 2     | R         | 004      | Ejercicio                                                            |                      |                    |               | 2,168,666,224      | 2,168,666,224  |                    |           | 0                  | 2,168,666,224  | 100.0 |                       |           |
| 1                       | 2     | R         | 004      | Porcentaje Ejer / Aprob                                              |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 004      | Porcentaje Ejer / Modif                                              |                      |                    |               | 100.0              | 100.0          |                    |           |                    | 100.0          |       |                       |           |
| 1                       | 2     | R         | 005      | Presupuesto Basado en Resultados-Sistema de Evaluación del Desempeño |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 005      | Aprobado                                                             |                      |                    |               |                    | 0              | 602,696,238        |           | 602,696,238        | 602,696,238    |       | 100.0                 |           |
| 1                       | 2     | R         | 005      | Modificado                                                           |                      |                    |               |                    | 0              | 0                  |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 005      | Devengado                                                            |                      |                    |               |                    | 0              | 0                  |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 005      | Ejercicio                                                            |                      |                    |               |                    | 0              | 0                  |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 005      | Porcentaje Ejer / Aprob                                              |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 005      | Porcentaje Ejer / Modif                                              |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 007      | Comisiones y pago a CECOBAN                                          |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 007      | Aprobado                                                             |                      | 83,844,800         |               |                    | 83,844,800     |                    |           | 0                  | 83,844,800     | 100.0 |                       |           |
| 1                       | 2     | R         | 007      | Modificado                                                           |                      | 0                  |               |                    | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 007      | Devengado                                                            |                      | 0                  |               |                    | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 007      | Ejercicio                                                            |                      | 0                  |               |                    | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 007      | Porcentaje Ejer / Aprob                                              |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 007      | Porcentaje Ejer / Modif                                              |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 010      | Derecho para Fondo de Investigación en Materia de Energía            |                      |                    |               |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 010      | Aprobado                                                             |                      |                    |               |                    | 0              | 4,577,200,000      |           | 4,577,200,000      | 4,577,200,000  |       | 100.0                 |           |
| 1                       | 2     | R         | 010      | Modificado                                                           |                      |                    |               |                    | 0              | 0                  |           | 0                  | 0              |       |                       |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
PROVISIONES SALARIALES Y ECONÓMICAS  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                      | GASTO CORRIENTE      |                    |             |                    |                | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|----------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                                 | Servicios Personales | Gasto de Operación | Subsidios   | Otros de Corriente | Suma           | Inversión Física   | Subsidios | Otros de Inversión | Suma           | Total | Estructura Porcentual |           |
|                         |       |           |          |                                                                                 |                      |                    |             |                    |                |                    |           |                    |                |       | Corriente             | Inversión |
| 1                       | 2     | R         | 010      | Devengado                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 010      | Ejercicio                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 010      | Porcentaje Ejer / Aprob                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 010      | Porcentaje Ejer / Modif                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 011      | Derecho para la fiscalización petrolera                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 011      | Aprobado                                                                        |                      |                    | 34,900,000  | 34,900,000         |                |                    |           | 0                  | 34,900,000     | 100.0 |                       |           |
| 1                       | 2     | R         | 011      | Modificado                                                                      |                      |                    | 0           | 0                  |                |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 011      | Devengado                                                                       |                      |                    | 0           | 0                  |                |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 011      | Ejercicio                                                                       |                      |                    | 0           | 0                  |                |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 011      | Porcentaje Ejer / Aprob                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 011      | Porcentaje Ejer / Modif                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 067      | Medidas Supervenientes                                                          |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 067      | Aprobado                                                                        |                      |                    | 0           | 0                  |                |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 067      | Modificado                                                                      |                      |                    | 120,000,000 | 120,000,000        |                |                    |           | 0                  | 120,000,000    | 100.0 |                       |           |
| 1                       | 2     | R         | 067      | Devengado                                                                       |                      |                    | 120,000,000 | 120,000,000        |                |                    |           | 0                  | 120,000,000    | 100.0 |                       |           |
| 1                       | 2     | R         | 067      | Ejercicio                                                                       |                      |                    | 120,000,000 | 120,000,000        |                |                    |           | 0                  | 120,000,000    | 100.0 |                       |           |
| 1                       | 2     | R         | 067      | Porcentaje Ejer / Aprob                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 067      | Porcentaje Ejer / Modif                                                         |                      |                    | 100.0       | 100.0              |                |                    |           |                    | 100.0          |       |                       |           |
| 1                       | 2     | R         | 068      | Seguro de vida de las Dependencias y Entidades de la APF                        |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 068      | Aprobado                                                                        |                      | 0                  |             | 0                  |                |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 068      | Modificado                                                                      | 148,965,097          |                    |             | 148,965,097        |                |                    |           | 0                  | 148,965,097    | 100.0 |                       |           |
| 1                       | 2     | R         | 068      | Devengado                                                                       | 148,965,097          |                    |             | 148,965,097        |                |                    |           | 0                  | 148,965,097    | 100.0 |                       |           |
| 1                       | 2     | R         | 068      | Ejercicio                                                                       | 148,965,097          |                    |             | 148,965,097        |                |                    |           | 0                  | 148,965,097    | 100.0 |                       |           |
| 1                       | 2     | R         | 068      | Porcentaje Ejer / Aprob                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 068      | Porcentaje Ejer / Modif                                                         |                      | 100.0              |             | 100.0              |                |                    |           |                    | 100.0          |       |                       |           |
| 1                       | 2     | R         | 069      | Seguro Colectivo de Retiro                                                      |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 069      | Aprobado                                                                        |                      | 0                  |             | 0                  |                |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 069      | Modificado                                                                      | 89,270,758           |                    |             | 89,270,758         |                |                    |           | 0                  | 89,270,758     | 100.0 |                       |           |
| 1                       | 2     | R         | 069      | Devengado                                                                       | 89,270,758           |                    |             | 89,270,758         |                |                    |           | 0                  | 89,270,758     | 100.0 |                       |           |
| 1                       | 2     | R         | 069      | Ejercicio                                                                       | 89,270,758           |                    |             | 89,270,758         |                |                    |           | 0                  | 89,270,758     | 100.0 |                       |           |
| 1                       | 2     | R         | 069      | Porcentaje Ejer / Aprob                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 069      | Porcentaje Ejer / Modif                                                         |                      | 100.0              |             | 100.0              |                |                    |           |                    | 100.0          |       |                       |           |
| 1                       | 2     | R         | 078      | Derecho sobre extracción de hidrocarburos                                       |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 078      | Aprobado                                                                        |                      |                    |             | 0                  | 4,424,200,000  |                    |           | 4,424,200,000      | 4,424,200,000  | 100.0 |                       |           |
| 1                       | 2     | R         | 078      | Modificado                                                                      |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 078      | Devengado                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 078      | Ejercicio                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 078      | Porcentaje Ejer / Aprob                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 078      | Porcentaje Ejer / Modif                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 079      | Derecho para regular y supervisar la exploración y explotación de hidrocarburos |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 079      | Aprobado                                                                        |                      |                    |             | 0                  | 330,200,000    |                    |           | 330,200,000        | 330,200,000    | 100.0 |                       |           |
| 1                       | 2     | R         | 079      | Modificado                                                                      |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 079      | Devengado                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 079      | Ejercicio                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 079      | Porcentaje Ejer / Aprob                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 079      | Porcentaje Ejer / Modif                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 080      | Derecho extraordinario sobre exportación de petróleo crudo                      |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 080      | Aprobado                                                                        |                      |                    |             | 0                  | 3,365,000,000  |                    |           | 3,365,000,000      | 3,365,000,000  | 100.0 |                       |           |
| 1                       | 2     | R         | 080      | Modificado                                                                      |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 080      | Devengado                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 080      | Ejercicio                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 080      | Porcentaje Ejer / Aprob                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 080      | Porcentaje Ejer / Modif                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 081      | Derecho para el fondo de estabilización                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 2     | R         | 081      | Aprobado                                                                        |                      |                    |             | 0                  | 10,000,000,000 |                    |           | 10,000,000,000     | 10,000,000,000 | 100.0 |                       |           |
| 1                       | 2     | R         | 081      | Modificado                                                                      |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 081      | Devengado                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 081      | Ejercicio                                                                       |                      |                    |             | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 2     | R         | 081      | Porcentaje Ejer / Aprob                                                         |                      |                    |             |                    |                |                    |           |                    |                |       |                       |           |

# PROVISIONES SALARIALES Y ECONÓMICAS

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 GASTO POR CATEGORÍA PROGRAMÁTICA <sup>1/</sup> PROVISIONES SALARIALES Y ECONÓMICAS ( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                   | GASTO CORRIENTE      |                    |               |                    |               | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                              | Servicios Personales | Gasto de Operación | Subsidios     | Otros de Corriente | Suma          | Inversión Física   | Subsidios | Otros de Inversión | Suma          | Total | Estructura Porcentual |           |
|                         |       |           |          |                                                                              |                      |                    |               |                    |               |                    |           |                    |               |       | Corriente             | Inversión |
| 1                       | 2     | R         | 081      | Porcentaje Ejer / Modif                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 083      | Conservación, operación y equipamiento de los recintos de los Poderes        |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 083      | Aprobado                                                                     |                      |                    |               | 0                  | 500,000,000   |                    |           | 500,000,000        | 500,000,000   |       | 100.0                 |           |
| 1                       | 2     | R         | 083      | Modificado                                                                   |                      |                    |               | 0                  | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 083      | Devengado                                                                    |                      |                    |               | 0                  | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 083      | Ejercicio                                                                    |                      |                    |               | 0                  | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 083      | Porcentaje Ejer / Aprob                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 083      | Porcentaje Ejer / Modif                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 112      | Apoyo Federal para Saneamiento Financiero                                    |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 112      | Aprobado                                                                     |                      |                    | 0             |                    | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 112      | Modificado                                                                   |                      |                    | 249,995,031   |                    | 249,995,031   |                    |           | 0                  | 249,995,031   | 100.0 |                       |           |
| 1                       | 2     | R         | 112      | Devengado                                                                    |                      |                    | 249,995,031   |                    | 249,995,031   |                    |           | 0                  | 249,995,031   | 100.0 |                       |           |
| 1                       | 2     | R         | 112      | Ejercicio                                                                    |                      |                    | 249,995,031   |                    | 249,995,031   |                    |           | 0                  | 249,995,031   | 100.0 |                       |           |
| 1                       | 2     | R         | 112      | Porcentaje Ejer / Aprob                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 112      | Porcentaje Ejer / Modif                                                      |                      |                    | 100.0         |                    | 100.0         |                    |           |                    | 100.0         |       |                       |           |
| 1                       | 2     | R         | 116      | Provisión para la Armonización Contable                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 116      | Aprobado                                                                     |                      |                    | 0             | 53,820,000         | 53,820,000    |                    |           | 0                  | 53,820,000    | 100.0 |                       |           |
| 1                       | 2     | R         | 116      | Modificado                                                                   |                      |                    | 51,194,039    | 0                  | 51,194,039    |                    |           | 0                  | 51,194,039    | 100.0 |                       |           |
| 1                       | 2     | R         | 116      | Devengado                                                                    |                      |                    | 51,194,039    | 0                  | 51,194,039    |                    |           | 0                  | 51,194,039    | 100.0 |                       |           |
| 1                       | 2     | R         | 116      | Ejercicio                                                                    |                      |                    | 51,194,039    | 0                  | 51,194,039    |                    |           | 0                  | 51,194,039    | 100.0 |                       |           |
| 1                       | 2     | R         | 116      | Porcentaje Ejer / Aprob                                                      |                      |                    |               |                    | 95.1          |                    |           |                    | 95.1          |       |                       |           |
| 1                       | 2     | R         | 116      | Porcentaje Ejer / Modif                                                      |                      |                    | 100.0         |                    | 100.0         |                    |           |                    | 100.0         |       |                       |           |
| 1                       | 2     | R         | 120      | Apoyo Federal para Pago de Adeudo de Suministro de Energía Eléctrica         |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 120      | Aprobado                                                                     |                      |                    | 0             |                    | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 120      | Modificado                                                                   |                      |                    | 1,658,495,329 |                    | 1,658,495,329 |                    |           | 0                  | 1,658,495,329 | 100.0 |                       |           |
| 1                       | 2     | R         | 120      | Devengado                                                                    |                      |                    | 1,658,495,329 |                    | 1,658,495,329 |                    |           | 0                  | 1,658,495,329 | 100.0 |                       |           |
| 1                       | 2     | R         | 120      | Ejercicio                                                                    |                      |                    | 1,658,495,329 |                    | 1,658,495,329 |                    |           | 0                  | 1,658,495,329 | 100.0 |                       |           |
| 1                       | 2     | R         | 120      | Porcentaje Ejer / Aprob                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 120      | Porcentaje Ejer / Modif                                                      |                      |                    | 100.0         |                    | 100.0         |                    |           |                    | 100.0         |       |                       |           |
| 1                       | 2     | R         | 125      | Provisiones Salariales y Económicas (Operación)                              |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 125      | Aprobado                                                                     |                      |                    |               | 4,014,337,780      | 4,014,337,780 |                    |           | 0                  | 4,014,337,780 | 100.0 |                       |           |
| 1                       | 2     | R         | 125      | Modificado                                                                   |                      |                    |               | 0                  | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 125      | Devengado                                                                    |                      |                    |               | 0                  | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 125      | Ejercicio                                                                    |                      |                    |               | 0                  | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 125      | Porcentaje Ejer / Aprob                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 125      | Porcentaje Ejer / Modif                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 126      | Censo de escuelas, maestros y alumnos                                        |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 126      | Aprobado                                                                     |                      |                    |               | 150,000,000        | 150,000,000   |                    |           | 0                  | 150,000,000   | 100.0 |                       |           |
| 1                       | 2     | R         | 126      | Modificado                                                                   |                      |                    |               | 0                  | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 126      | Devengado                                                                    |                      |                    |               | 0                  | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 126      | Ejercicio                                                                    |                      |                    |               | 0                  | 0             |                    |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 126      | Porcentaje Ejer / Aprob                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 126      | Porcentaje Ejer / Modif                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 133      | Ingresos Excedentes del artículo 19, fracción IV, de la LFPRH (Fondo Pemex). |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 133      | Aprobado                                                                     |                      |                    |               |                    | 0             | 0                  |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 133      | Modificado                                                                   |                      |                    |               |                    | 0             | 3,583,100,000      |           | 3,583,100,000      | 3,583,100,000 | 100.0 |                       |           |
| 1                       | 2     | R         | 133      | Devengado                                                                    |                      |                    |               |                    | 0             | 3,583,100,000      |           | 3,583,100,000      | 3,583,100,000 | 100.0 |                       |           |
| 1                       | 2     | R         | 133      | Ejercicio                                                                    |                      |                    |               |                    | 0             | 3,583,100,000      |           | 3,583,100,000      | 3,583,100,000 | 100.0 |                       |           |
| 1                       | 2     | R         | 133      | Porcentaje Ejer / Aprob                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 133      | Porcentaje Ejer / Modif                                                      |                      |                    |               |                    |               | 100.0              |           | 100.0              | 100.0         |       |                       |           |
| 1                       | 2     | R         | 134      | Fideicomiso para la infraestructura de los estados                           |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 134      | Aprobado                                                                     |                      |                    |               |                    | 0             | 0                  |           | 0                  | 0             |       |                       |           |
| 1                       | 2     | R         | 134      | Modificado                                                                   |                      |                    |               |                    | 0             | 1,433,200,000      |           | 1,433,200,000      | 1,433,200,000 | 100.0 |                       |           |
| 1                       | 2     | R         | 134      | Devengado                                                                    |                      |                    |               |                    | 0             | 1,433,200,000      |           | 1,433,200,000      | 1,433,200,000 | 100.0 |                       |           |
| 1                       | 2     | R         | 134      | Ejercicio                                                                    |                      |                    |               |                    | 0             | 1,433,200,000      |           | 1,433,200,000      | 1,433,200,000 | 100.0 |                       |           |
| 1                       | 2     | R         | 134      | Porcentaje Ejer / Aprob                                                      |                      |                    |               |                    |               |                    |           |                    |               |       |                       |           |
| 1                       | 2     | R         | 134      | Porcentaje Ejer / Modif                                                      |                      |                    |               |                    |               | 100.0              |           | 100.0              | 100.0         |       |                       |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
PROVISIONES SALARIALES Y ECONÓMICAS  
( Pesos )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                            | GASTO CORRIENTE      |                    |           |                    |                | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |           |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |                                                                       | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma           | Inversión Física   | Subsidios | Otros de Inversión | Suma           | Total | Estructura Porcentual |           |
|                         |       |           |          |                                                                       |                      |                    |           |                    |                |                    |           |                    |                |       | Corriente             | Inversión |
| 1                       | 4     |           |          | Compromisos de Gobierno Federal                                       |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 4     |           |          | Aprobado                                                              |                      |                    |           | 0                  | 5,830,807,975  |                    |           | 5,830,807,975      | 5,830,807,975  |       |                       | 100.0     |
| 1                       | 4     |           |          | Modificado                                                            |                      |                    |           | 0                  | 10,504,607,975 |                    |           | 10,504,607,975     | 10,504,607,975 |       |                       | 100.0     |
| 1                       | 4     |           |          | Devengado                                                             |                      |                    |           | 0                  | 10,504,607,975 |                    |           | 10,504,607,975     | 10,504,607,975 |       |                       | 100.0     |
| 1                       | 4     |           |          | Ejercicio                                                             |                      |                    |           | 0                  | 10,504,607,975 |                    |           | 10,504,607,975     | 10,504,607,975 |       |                       | 100.0     |
| 1                       | 4     |           |          | Porcentaje Ejer / Aprob                                               |                      |                    |           |                    | 180.2          |                    |           | 180.2              | 180.2          |       |                       |           |
| 1                       | 4     |           |          | Porcentaje Ejer / Modif                                               |                      |                    |           |                    | 100.0          |                    |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 4     | N         |          | Desastres Naturales                                                   |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 4     | N         |          | Aprobado                                                              |                      |                    |           | 0                  | 5,830,807,975  |                    |           | 5,830,807,975      | 5,830,807,975  |       |                       | 100.0     |
| 1                       | 4     | N         |          | Modificado                                                            |                      |                    |           | 0                  | 10,504,607,975 |                    |           | 10,504,607,975     | 10,504,607,975 |       |                       | 100.0     |
| 1                       | 4     | N         |          | Devengado                                                             |                      |                    |           | 0                  | 10,504,607,975 |                    |           | 10,504,607,975     | 10,504,607,975 |       |                       | 100.0     |
| 1                       | 4     | N         |          | Ejercicio                                                             |                      |                    |           | 0                  | 10,504,607,975 |                    |           | 10,504,607,975     | 10,504,607,975 |       |                       | 100.0     |
| 1                       | 4     | N         |          | Porcentaje Ejer / Aprob                                               |                      |                    |           |                    | 180.2          |                    |           | 180.2              | 180.2          |       |                       |           |
| 1                       | 4     | N         |          | Porcentaje Ejer / Modif                                               |                      |                    |           |                    | 100.0          |                    |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 4     | N         | 001      | Fondo de Desastres Naturales (FONDEN)                                 |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 4     | N         | 001      | Aprobado                                                              |                      |                    |           | 0                  | 5,507,887,975  |                    |           | 5,507,887,975      | 5,507,887,975  |       |                       | 100.0     |
| 1                       | 4     | N         | 001      | Modificado                                                            |                      |                    |           | 0                  | 10,400,298,782 |                    |           | 10,400,298,782     | 10,400,298,782 |       |                       | 100.0     |
| 1                       | 4     | N         | 001      | Devengado                                                             |                      |                    |           | 0                  | 10,400,298,782 |                    |           | 10,400,298,782     | 10,400,298,782 |       |                       | 100.0     |
| 1                       | 4     | N         | 001      | Ejercicio                                                             |                      |                    |           | 0                  | 10,400,298,782 |                    |           | 10,400,298,782     | 10,400,298,782 |       |                       | 100.0     |
| 1                       | 4     | N         | 001      | Porcentaje Ejer / Aprob                                               |                      |                    |           |                    | 188.8          |                    |           | 188.8              | 188.8          |       |                       |           |
| 1                       | 4     | N         | 001      | Porcentaje Ejer / Modif                                               |                      |                    |           |                    | 100.0          |                    |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 4     | N         | 002      | Fondo de Prevención de Desastres Naturales (FOPREDEN)                 |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 4     | N         | 002      | Aprobado                                                              |                      |                    |           | 0                  | 322,920,000    |                    |           | 322,920,000        | 322,920,000    |       |                       | 100.0     |
| 1                       | 4     | N         | 002      | Modificado                                                            |                      |                    |           | 0                  | 104,309,193    |                    |           | 104,309,193        | 104,309,193    |       |                       | 100.0     |
| 1                       | 4     | N         | 002      | Devengado                                                             |                      |                    |           | 0                  | 104,309,193    |                    |           | 104,309,193        | 104,309,193    |       |                       | 100.0     |
| 1                       | 4     | N         | 002      | Ejercicio                                                             |                      |                    |           | 0                  | 104,309,193    |                    |           | 104,309,193        | 104,309,193    |       |                       | 100.0     |
| 1                       | 4     | N         | 002      | Porcentaje Ejer / Aprob                                               |                      |                    |           |                    | 32.3           |                    |           | 32.3               | 32.3           |       |                       |           |
| 1                       | 4     | N         | 002      | Porcentaje Ejer / Modif                                               |                      |                    |           |                    | 100.0          |                    |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 5     |           |          | Obligaciones de Gobierno Federal                                      |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 5     |           |          | Aprobado                                                              |                      |                    |           | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 5     |           |          | Modificado                                                            |                      |                    |           | 0                  | 37,564,303,045 |                    |           | 37,564,303,045     | 37,564,303,045 |       |                       | 100.0     |
| 1                       | 5     |           |          | Devengado                                                             |                      |                    |           | 0                  | 37,564,303,045 |                    |           | 37,564,303,045     | 37,564,303,045 |       |                       | 100.0     |
| 1                       | 5     |           |          | Ejercicio                                                             |                      |                    |           | 0                  | 37,564,303,045 |                    |           | 37,564,303,045     | 37,564,303,045 |       |                       | 100.0     |
| 1                       | 5     |           |          | Porcentaje Ejer / Aprob                                               |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 5     |           |          | Porcentaje Ejer / Modif                                               |                      |                    |           |                    | 100.0          |                    |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 5     | Y         |          | Aportaciones a fondos de estabilización                               |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 5     | Y         |          | Aprobado                                                              |                      |                    |           | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 5     | Y         |          | Modificado                                                            |                      |                    |           | 0                  | 37,564,303,045 |                    |           | 37,564,303,045     | 37,564,303,045 |       |                       | 100.0     |
| 1                       | 5     | Y         |          | Devengado                                                             |                      |                    |           | 0                  | 37,564,303,045 |                    |           | 37,564,303,045     | 37,564,303,045 |       |                       | 100.0     |
| 1                       | 5     | Y         |          | Ejercicio                                                             |                      |                    |           | 0                  | 37,564,303,045 |                    |           | 37,564,303,045     | 37,564,303,045 |       |                       | 100.0     |
| 1                       | 5     | Y         |          | Porcentaje Ejer / Aprob                                               |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 5     | Y         |          | Porcentaje Ejer / Modif                                               |                      |                    |           |                    | 100.0          |                    |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 5     | Y         | 003      | Fideicomiso Fondo de Estabilización de los Ingresos Petroleros        |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 5     | Y         | 003      | Aprobado                                                              |                      |                    |           | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 5     | Y         | 003      | Modificado                                                            |                      |                    |           | 0                  | 23,668,034,934 |                    |           | 23,668,034,934     | 23,668,034,934 |       |                       | 100.0     |
| 1                       | 5     | Y         | 003      | Devengado                                                             |                      |                    |           | 0                  | 23,668,034,934 |                    |           | 23,668,034,934     | 23,668,034,934 |       |                       | 100.0     |
| 1                       | 5     | Y         | 003      | Ejercicio                                                             |                      |                    |           | 0                  | 23,668,034,934 |                    |           | 23,668,034,934     | 23,668,034,934 |       |                       | 100.0     |
| 1                       | 5     | Y         | 003      | Porcentaje Ejer / Aprob                                               |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 5     | Y         | 003      | Porcentaje Ejer / Modif                                               |                      |                    |           |                    | 100.0          |                    |           | 100.0              | 100.0          |       |                       |           |
| 1                       | 5     | Y         | 004      | Derecho Extraordinario sobre la Exportación de Petróleo Crudo (FEIEF) |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 5     | Y         | 004      | Aprobado                                                              |                      |                    |           | 0                  | 0              |                    |           | 0                  | 0              |       |                       |           |
| 1                       | 5     | Y         | 004      | Modificado                                                            |                      |                    |           | 0                  | 13,896,268,111 |                    |           | 13,896,268,111     | 13,896,268,111 |       |                       | 100.0     |
| 1                       | 5     | Y         | 004      | Devengado                                                             |                      |                    |           | 0                  | 13,896,268,111 |                    |           | 13,896,268,111     | 13,896,268,111 |       |                       | 100.0     |
| 1                       | 5     | Y         | 004      | Ejercicio                                                             |                      |                    |           | 0                  | 13,896,268,111 |                    |           | 13,896,268,111     | 13,896,268,111 |       |                       | 100.0     |
| 1                       | 5     | Y         | 004      | Porcentaje Ejer / Aprob                                               |                      |                    |           |                    |                |                    |           |                    |                |       |                       |           |
| 1                       | 5     | Y         | 004      | Porcentaje Ejer / Modif                                               |                      |                    |           |                    | 100.0          |                    |           | 100.0              | 100.0          |       |                       |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El concepto de Ejercicio comprende presupuesto pagado y ADEFAS .

## PROVISIONES SALARIALES Y ECONÓMICAS

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CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
GASTO POR CATEGORÍA PROGRAMÁTICA <sup>1/</sup>  
PROVISIONES SALARIALES Y ECONÓMICAS  
( Pesos )

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la SHCP.