

H. CÁMARA DE DIPUTADOS

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
H. CÁMARA DE DIPUTADOS
(Pesos)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-----------|-----------------------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual |
| | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 3,914,141,621 | 2,546,915,777 | 0 | 16,090,550 | 6,477,147,948 | 52,442,736 | | 52,442,736 | 6,529,590,684 | 99.2 | 0.8 |
| 1 | | | | TOTAL MODIFICADO | 3,837,574,935 | 1,919,129,776 | 1,042,673,000 | 59,605,341 | 6,858,983,052 | 211,463,623 | | 211,463,623 | 7,070,446,675 | 97.0 | 3.0 |
| 1 | | | | TOTAL DEVENGADO | 3,829,424,053 | 1,681,165,869 | 1,166,674,737 | 172,594,999 | 6,849,859,658 | 110,961,500 | | 110,961,500 | 6,960,821,158 | 98.4 | 1.6 |
| 1 | | | | TOTAL EJERCICIO | 3,829,424,053 | 1,681,165,869 | 1,166,674,737 | 172,594,999 | 6,849,859,658 | 110,961,500 | | 110,961,500 | 6,960,821,158 | 98.4 | 1.6 |
| 1 | | | | Porcentaje Ejer/Aprob | 97.8 | 66.0 | | 1,072.6 | 105.8 | 211.6 | | 211.6 | 106.6 | | |
| 1 | | | | Porcentaje Ejer/Modif | 99.8 | 87.6 | 111.9 | 289.6 | 99.9 | 52.5 | | 52.5 | 98.4 | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 3,914,141,621 | 2,546,915,777 | 0 | 16,090,550 | 6,477,147,948 | 52,442,736 | | 52,442,736 | 6,529,590,684 | 99.2 | 0.8 |
| 1 | 2 | | | Modificado | 3,837,574,935 | 1,919,129,776 | 1,042,673,000 | 59,605,341 | 6,858,983,052 | 211,463,623 | | 211,463,623 | 7,070,446,675 | 97.0 | 3.0 |
| 1 | 2 | | | Devengado | 3,829,424,053 | 1,681,165,869 | 1,166,674,737 | 172,594,999 | 6,849,859,658 | 110,961,500 | | 110,961,500 | 6,960,821,158 | 98.4 | 1.6 |
| 1 | 2 | | | Ejercicio | 3,829,424,053 | 1,681,165,869 | 1,166,674,737 | 172,594,999 | 6,849,859,658 | 110,961,500 | | 110,961,500 | 6,960,821,158 | 98.4 | 1.6 |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 97.8 | 66.0 | | 1,072.6 | 105.8 | 211.6 | | 211.6 | 106.6 | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 99.8 | 87.6 | 111.9 | 289.6 | 99.9 | 52.5 | | 52.5 | 98.4 | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | 0 | 19,300,000 | | 19,300,000 | 19,300,000 | | 100.0 |
| 1 | 2 | K | | Modificado | | | | | 0 | 68,300,000 | | 68,300,000 | 68,300,000 | | 100.0 |
| 1 | 2 | K | | Devengado | | | | | 0 | 32,040,188 | | 32,040,188 | 32,040,188 | | 100.0 |
| 1 | 2 | K | | Ejercicio | | | | | 0 | 32,040,188 | | 32,040,188 | 32,040,188 | | 100.0 |
| 1 | 2 | K | | Porcentaje Ejer/Aprob | | | | | | 166.0 | | 166.0 | 166.0 | | |
| 1 | 2 | K | | Porcentaje Ejer/Modif | | | | | | 46.9 | | 46.9 | 46.9 | | |
| 1 | 2 | K | 027 | Mantenimiento de Infraestructura | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | 0 | 19,300,000 | | 19,300,000 | 19,300,000 | | 100.0 |
| 1 | 2 | K | 027 | Modificado | | | | | 0 | 68,300,000 | | 68,300,000 | 68,300,000 | | 100.0 |
| 1 | 2 | K | 027 | Devengado | | | | | 0 | 32,040,188 | | 32,040,188 | 32,040,188 | | 100.0 |
| 1 | 2 | K | 027 | Ejercicio | | | | | 0 | 32,040,188 | | 32,040,188 | 32,040,188 | | 100.0 |
| 1 | 2 | K | 027 | Porcentaje Ejer/Aprob | | | | | | 166.0 | | 166.0 | 166.0 | | |
| 1 | 2 | K | 027 | Porcentaje Ejer/Modif | | | | | | 46.9 | | 46.9 | 46.9 | | |
| 1 | 2 | R | | Específicos | | | | | | | | | | | |
| 1 | 2 | R | | Aprobado | 3,914,141,621 | 2,546,915,777 | 0 | 16,090,550 | 6,477,147,948 | 33,142,736 | | 33,142,736 | 6,510,290,684 | 99.5 | 0.5 |
| 1 | 2 | R | | Modificado | 3,837,574,935 | 1,919,129,776 | 1,042,673,000 | 59,605,341 | 6,858,983,052 | 143,163,623 | | 143,163,623 | 7,002,146,675 | 98.0 | 2.0 |
| 1 | 2 | R | | Devengado | 3,829,424,053 | 1,681,165,869 | 1,166,674,737 | 172,594,999 | 6,849,859,658 | 78,921,312 | | 78,921,312 | 6,928,780,970 | 98.9 | 1.1 |
| 1 | 2 | R | | Ejercicio | 3,829,424,053 | 1,681,165,869 | 1,166,674,737 | 172,594,999 | 6,849,859,658 | 78,921,312 | | 78,921,312 | 6,928,780,970 | 98.9 | 1.1 |
| 1 | 2 | R | | Porcentaje Ejer/Aprob | 97.8 | 66.0 | | 1,072.6 | 105.8 | 238.1 | | 238.1 | 106.4 | | |
| 1 | 2 | R | | Porcentaje Ejer/Modif | 99.8 | 87.6 | 111.9 | 289.6 | 99.9 | 55.1 | | 55.1 | 99.0 | | |
| 1 | 2 | R | 001 | Actividades derivadas del trabajo legislativo | | | | | | | | | | | |
| 1 | 2 | R | 001 | Aprobado | 3,914,141,621 | 2,546,915,777 | 0 | 16,090,550 | 6,477,147,948 | 33,142,736 | | 33,142,736 | 6,510,290,684 | 99.5 | 0.5 |
| 1 | 2 | R | 001 | Modificado | 3,837,574,935 | 1,919,129,776 | 1,042,673,000 | 59,605,341 | 6,858,983,052 | 143,163,623 | | 143,163,623 | 7,002,146,675 | 98.0 | 2.0 |
| 1 | 2 | R | 001 | Devengado | 3,829,424,053 | 1,681,165,869 | 1,166,674,737 | 172,594,999 | 6,849,859,658 | 78,921,312 | | 78,921,312 | 6,928,780,970 | 98.9 | 1.1 |
| 1 | 2 | R | 001 | Ejercicio | 3,829,424,053 | 1,681,165,869 | 1,166,674,737 | 172,594,999 | 6,849,859,658 | 78,921,312 | | 78,921,312 | 6,928,780,970 | 98.9 | 1.1 |
| 1 | 2 | R | 001 | Porcentaje Ejer/Aprob | 97.8 | 66.0 | | 1,072.6 | 105.8 | 238.1 | | 238.1 | 106.4 | | |
| 1 | 2 | R | 001 | Porcentaje Ejer/Modif | 99.8 | 87.6 | 111.9 | 289.6 | 99.9 | 55.1 | | 55.1 | 99.0 | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y ejercicio, H. Cámara de Diputados.