

PODER JUDICIAL

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA
PODER JUDICIAL
(Pesos)

Ente	F	FN	SF	PP	DENOMINACION	Aprobado			Modificado			Devengado			Ejercicio			% Ejer/	
						Corriente	Inversion	Suma	Corriente	Inversion	Suma	Corriente	Inversion	Suma	Corriente	Inversion	Suma	Aprob	Modif
Total						43,181,666,903	3,297,836,060	46,479,491,963	41,337,900,496	2,318,637,669	43,656,538,164	40,810,064,730	2,290,616,266	43,100,669,986	40,810,064,730	2,290,616,266	43,100,669,986	92.7	98.7
					Suprema Corte de Justicia de la Nación	3,921,573,799	742,466,718	4,664,040,517	3,487,482,720	244,657,888	3,732,140,608	3,470,738,279	229,060,440	3,699,798,719	3,470,738,279	229,060,440	3,699,798,719	79.3	99.1
	1				Gobierno	3,921,573,799	742,466,718	4,664,040,517	3,487,482,720	244,657,888	3,732,140,608	3,470,738,279	229,060,440	3,699,798,719	3,470,738,279	229,060,440	3,699,798,719	79.3	99.1
		2			Justicia	3,921,573,799	742,466,718	4,664,040,517	3,487,482,720	244,657,888	3,732,140,608	3,470,738,279	229,060,440	3,699,798,719	3,470,738,279	229,060,440	3,699,798,719	79.3	99.1
			1		Impartición de Justicia	3,921,573,799	742,466,718	4,664,040,517	3,487,482,720	244,657,888	3,732,140,608	3,470,738,279	229,060,440	3,699,798,719	3,470,738,279	229,060,440	3,699,798,719	79.3	99.1
				RO01	Otras Actividades	3,921,573,799	742,466,718	4,664,040,517	3,487,482,720	244,657,888	3,732,140,608	3,470,738,279	229,060,440	3,699,798,719	3,470,738,279	229,060,440	3,699,798,719	79.3	99.1
					Consejo de la Judicatura Federal	37,176,082,881	2,486,960,565	39,663,043,446	35,785,226,404	1,977,817,042	37,763,043,446	35,287,859,992	1,967,226,578	37,255,086,570	35,287,859,992	1,967,226,578	37,255,086,570	93.9	98.7
	1				Gobierno	37,176,082,881	2,486,960,565	39,663,043,446	35,785,226,404	1,977,817,042	37,763,043,446	35,287,859,992	1,967,226,578	37,255,086,570	35,287,859,992	1,967,226,578	37,255,086,570	93.9	98.7
		2			Justicia	37,176,082,881	2,486,960,565	39,663,043,446	35,785,226,404	1,977,817,042	37,763,043,446	35,287,859,992	1,967,226,578	37,255,086,570	35,287,859,992	1,967,226,578	37,255,086,570	93.9	98.7
			1		Impartición de Justicia	37,176,082,881	2,486,960,565	39,663,043,446	35,785,226,404	1,977,817,042	37,763,043,446	35,287,859,992	1,967,226,578	37,255,086,570	35,287,859,992	1,967,226,578	37,255,086,570	93.9	98.7
				RO01	Otras Actividades	37,176,082,881	2,486,960,565	39,663,043,446	35,785,226,404	1,977,817,042	37,763,043,446	35,287,859,992	1,967,226,578	37,255,086,570	35,287,859,992	1,967,226,578	37,255,086,570	93.9	98.7
					Tribunal Electoral del Poder Judicial de la Federación	2,084,000,223	68,407,777	2,152,408,000	2,065,191,372	96,162,728	2,161,354,100	2,051,456,459	94,328,239	2,145,784,698	2,051,456,459	94,328,239	2,145,784,698	99.7	99.3
	1				Gobierno	2,084,000,223	68,407,777	2,152,408,000	2,065,191,372	96,162,728	2,161,354,100	2,051,456,459	94,328,239	2,145,784,698	2,051,456,459	94,328,239	2,145,784,698	99.7	99.3
		2			Justicia	2,084,000,223	68,407,777	2,152,408,000	2,065,191,372	96,162,728	2,161,354,100	2,051,456,459	94,328,239	2,145,784,698	2,051,456,459	94,328,239	2,145,784,698	99.7	99.3
			1		Impartición de Justicia	2,084,000,223	68,407,777	2,152,408,000	2,065,191,372	96,162,728	2,161,354,100	2,051,456,459	94,328,239	2,145,784,698	2,051,456,459	94,328,239	2,145,784,698	99.7	99.3
				RO01	Otras Actividades	2,084,000,223	68,407,777	2,152,408,000	2,065,191,372	96,162,728	2,161,354,100	2,051,456,459	94,328,239	2,145,784,698	2,051,456,459	94,328,239	2,145,784,698	99.7	99.3

* Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y ejercicio el respectivo ente público.