

TRIBUNAL ELECTORAL DEL PODER JUDICIAL DE LA FEDERACIÓN

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
TRIBUNAL ELECTORAL DEL PODER JUDICIAL DE LA FEDERACIÓN  
(Pesos)

CATEGORÍAS						DENOMINACIÓN	GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL		
F	FN	SF	AI	PP	UR		Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual	
																	Corriente	Inversión
						TOTAL APROBADO	1,700,661,245	362,971,834		20,367,144	2,084,000,223	68,407,777			68,407,777	2,152,408,000	96.8	3.2
						TOTAL MODIFICADO	1,700,661,245	344,932,329		19,597,798	2,065,191,372	96,162,728			96,162,728	2,161,354,100	95.6	4.4
						TOTAL DEVENGADO	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
						TOTAL EJERCICIO	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
						Porcentaje Ejer/Aprob	99.9	92.2		85.7	98.4	137.9			137.9	99.7		
						Porcentaje Ejer/Modif	99.9	97.0		89.1	99.3	98.1			98.1	99.3		
1						Gobierno												
1						Aprobado	1,700,661,245	362,971,834		20,367,144	2,084,000,223	68,407,777			68,407,777	2,152,408,000	96.8	3.2
1						Modificado	1,700,661,245	344,932,329		19,597,798	2,065,191,372	96,162,728			96,162,728	2,161,354,100	95.6	4.4
1						Devengado	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1						Ejercicio	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1						Porcentaje Ejer/Aprob	99.9	92.2		85.7	98.4	137.9			137.9	99.7		
1						Porcentaje Ejer/Modif	99.9	97.0		89.1	99.3	98.1			98.1	99.3		
1	2					Justicia												
1	2					Aprobado	1,700,661,245	362,971,834		20,367,144	2,084,000,223	68,407,777			68,407,777	2,152,408,000	96.8	3.2
1	2					Modificado	1,700,661,245	344,932,329		19,597,798	2,065,191,372	96,162,728			96,162,728	2,161,354,100	95.6	4.4
1	2					Devengado	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1	2					Ejercicio	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1	2					Porcentaje Ejer/Aprob	99.9	92.2		85.7	98.4	137.9			137.9	99.7		
1	2					Porcentaje Ejer/Modif	99.9	97.0		89.1	99.3	98.1			98.1	99.3		
1	2	01				Impartición de Justicia												
1	2	01				Aprobado	1,700,661,245	362,971,834		20,367,144	2,084,000,223	68,407,777			68,407,777	2,152,408,000	96.8	3.2
1	2	01				Modificado	1,700,661,245	344,932,329		19,597,798	2,065,191,372	96,162,728			96,162,728	2,161,354,100	95.6	4.4
1	2	01				Devengado	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1	2	01				Ejercicio	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1	2	01				Porcentaje Ejer/Aprob	99.9	92.2		85.7	98.4	137.9			137.9	99.7		
1	2	01				Porcentaje Ejer/Modif	99.9	97.0		89.1	99.3	98.1			98.1	99.3		
1	2	01	004			Resolver impugnaciones en procesos electorales												
1	2	01	004			Aprobado	1,700,661,245	362,971,834		20,367,144	2,084,000,223	68,407,777			68,407,777	2,152,408,000	96.8	3.2
1	2	01	004			Modificado	1,700,661,245	344,932,329		19,597,798	2,065,191,372	96,162,728			96,162,728	2,161,354,100	95.6	4.4
1	2	01	004			Devengado	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1	2	01	004			Ejercicio	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1	2	01	004			Porcentaje Ejer/Aprob	99.9	92.2		85.7	98.4	137.9			137.9	99.7		
1	2	01	004			Porcentaje Ejer/Modif	99.9	97.0		89.1	99.3	98.1			98.1	99.3		
1	2	01	004	R001		Otras Actividades												
1	2	01	004	R001		Aprobado	1,700,661,245	362,971,834		20,367,144	2,084,000,223	68,407,777			68,407,777	2,152,408,000	96.8	3.2
1	2	01	004	R001		Modificado	1,700,661,245	344,932,329		19,597,798	2,065,191,372	96,162,728			96,162,728	2,161,354,100	95.6	4.4
1	2	01	004	R001		Devengado	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1	2	01	004	R001		Ejercicio	1,699,431,185	334,563,818		17,461,456	2,051,456,459	94,328,239			94,328,239	2,145,784,698	95.6	4.4
1	2	01	004	R001		Porcentaje Ejer/Aprob	99.9	92.2		85.7	98.4	137.9			137.9	99.7		
1	2	01	004	R001		Porcentaje Ejer/Modif	99.9	97.0		89.1	99.3	98.1			98.1	99.3		
1	2	01	004	R001	210	Sala Superior												
1	2	01	004	R001	210	Aprobado	1,222,057,985	277,001,940		19,959,144	1,519,019,069	64,389,563			64,389,563	1,583,408,632	95.9	4.1
1	2	01	004	R001	210	Modificado	1,205,141,761	268,337,078		19,269,230	1,492,748,069	66,053,288			66,053,288	1,558,801,358	95.8	4.2
1	2	01	004	R001	210	Devengado	1,204,401,388	262,267,625		17,427,606	1,484,096,619	64,828,810			64,828,810	1,548,925,429	95.8	4.2
1	2	01	004	R001	210	Ejercicio	1,204,401,388	262,267,625		17,427,606	1,484,096,619	64,828,810			64,828,810	1,548,925,429	95.8	4.2
1	2	01	004	R001	210	Porcentaje Ejer/Aprob	98.6	94.7		87.3	97.7	100.7			100.7	97.8		
1	2	01	004	R001	210	Porcentaje Ejer/Modif	99.9	97.7		90.4	99.4	98.1			98.1	99.4		
1	2	01	004	R001	211	Salas Regionales												
1	2	01	004	R001	211	Aprobado	478,603,260	85,969,894		408,000	564,981,154	4,018,214			4,018,214	568,999,368	99.3	0.7
1	2	01	004	R001	211	Modificado	495,519,484	76,595,251		328,568	572,443,302	30,109,440			30,109,440	602,552,742	95.0	5.0
1	2	01	004	R001	211	Devengado	495,029,797	72,296,193		33,850	567,359,840	29,499,429			29,499,429	596,859,269	95.1	4.9
1	2	01	004	R001	211	Ejercicio	495,029,797	72,296,193		33,850	567,359,840	29,499,429			29,499,429	596,859,269	95.1	4.9
1	2	01	004	R001	211	Porcentaje Ejer/Aprob	103.4	84.1		8.3	100.4	734.1			734.1	104.9		
1	2	01	004	R001	211	Porcentaje Ejer/Modif	99.9	94.4		10.3	99.1	98.0			98.0	99.1		

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y ejercicio, Tribunal Electoral del Poder Judicial de la Federación.