

# FONDO ESPECIAL DE ASISTENCIA TÉCNICA Y GARANTÍA PARA CRÉDITOS AGROPECUARIOS

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA  
FONDO ESPECIAL DE ASISTENCIA TÉCNICA Y GARANTÍA PARA CRÉDITOS AGROPECUARIOS  
(Pesos)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                | GASTO CORRIENTE      |                    |           |                    |             | GASTO DE INVERSIÓN |           |                    |             | TOTAL       |                       |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|
| F                        | FN | SF | AI  | PP   | UR  |                                                                             | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma        | Inversión Física   | Subsidios | Otros de Inversión | Suma        | TOTAL       | Estructura Porcentual |
|                          |    |    |     |      |     | TOTAL APROBADO                                                              | 159,563,770          | 130,159,330        |           |                    | 289,723,100 |                    |           | 321,900,000        | 321,900,000 | 611,623,100 | 47.4 52.6             |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                            | 149,679,782          | 130,159,330        |           |                    | 279,839,112 |                    |           | 321,900,000        | 321,900,000 | 601,739,112 | 46.5 53.5             |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                             | 141,089,238          | 103,147,648        |           |                    | 244,236,886 |                    |           | 321,900,000        | 321,900,000 | 566,136,886 | 43.1 56.9             |
|                          |    |    |     |      |     | TOTAL PAGADO                                                                | 141,089,238          | 103,147,648        |           |                    | 244,236,886 |                    |           | 321,900,000        | 321,900,000 | 566,136,886 | 43.1 56.9             |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                                        | 88.4                 | 79.2               |           |                    | 84.3        |                    |           | 100.0              | 100.0       | 92.6        |                       |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                                        | 94.3                 | 79.2               |           |                    | 87.3        |                    |           | 100.0              | 100.0       | 94.1        |                       |
| 1                        |    |    |     |      |     | Gobierno                                                                    |                      |                    |           |                    |             |                    |           |                    |             |             |                       |
| 1                        |    |    |     |      |     | Aprobado                                                                    | 5,229,598            | 1,913,977          |           |                    | 7,143,575   |                    |           |                    |             | 7,143,575   | 100.0                 |
| 1                        |    |    |     |      |     | Modificado                                                                  | 5,123,298            | 1,913,977          |           |                    | 7,037,275   |                    |           |                    |             | 7,037,275   | 100.0                 |
| 1                        |    |    |     |      |     | Devengado                                                                   | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        |    |    |     |      |     | Pagado                                                                      | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                        | 97.6                 | 76.1               |           |                    | 91.9        |                    |           |                    |             | 91.9        |                       |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                                        | 99.7                 | 76.1               |           |                    | 93.3        |                    |           |                    |             | 93.3        |                       |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                                     |                      |                    |           |                    |             |                    |           |                    |             |             |                       |
| 1                        | 3  |    |     |      |     | Aprobado                                                                    | 5,229,598            | 1,913,977          |           |                    | 7,143,575   |                    |           |                    |             | 7,143,575   | 100.0                 |
| 1                        | 3  |    |     |      |     | Modificado                                                                  | 5,123,298            | 1,913,977          |           |                    | 7,037,275   |                    |           |                    |             | 7,037,275   | 100.0                 |
| 1                        | 3  |    |     |      |     | Devengado                                                                   | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  |    |     |      |     | Pagado                                                                      | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                        | 97.6                 | 76.1               |           |                    | 91.9        |                    |           |                    |             | 91.9        |                       |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                        | 99.7                 | 76.1               |           |                    | 93.3        |                    |           |                    |             | 93.3        |                       |
| 1                        | 3  | 04 |     |      |     | Función Pública                                                             |                      |                    |           |                    |             |                    |           |                    |             |             |                       |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                                    | 5,229,598            | 1,913,977          |           |                    | 7,143,575   |                    |           |                    |             | 7,143,575   | 100.0                 |
| 1                        | 3  | 04 |     |      |     | Modificado                                                                  | 5,123,298            | 1,913,977          |           |                    | 7,037,275   |                    |           |                    |             | 7,037,275   | 100.0                 |
| 1                        | 3  | 04 |     |      |     | Devengado                                                                   | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  | 04 |     |      |     | Pagado                                                                      | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                        | 97.6                 | 76.1               |           |                    | 91.9        |                    |           |                    |             | 91.9        |                       |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                        | 99.7                 | 76.1               |           |                    | 93.3        |                    |           |                    |             | 93.3        |                       |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                                             |                      |                    |           |                    |             |                    |           |                    |             |             |                       |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                                    | 5,229,598            | 1,913,977          |           |                    | 7,143,575   |                    |           |                    |             | 7,143,575   | 100.0                 |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                                  | 5,123,298            | 1,913,977          |           |                    | 7,037,275   |                    |           |                    |             | 7,037,275   | 100.0                 |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                                   | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                                      | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                                        | 97.6                 | 76.1               |           |                    | 91.9        |                    |           |                    |             | 91.9        |                       |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                                        | 99.7                 | 76.1               |           |                    | 93.3        |                    |           |                    |             | 93.3        |                       |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno                   |                      |                    |           |                    |             |                    |           |                    |             |             |                       |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                                    | 5,229,598            | 1,913,977          |           |                    | 7,143,575   |                    |           |                    |             | 7,143,575   | 100.0                 |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                                  | 5,123,298            | 1,913,977          |           |                    | 7,037,275   |                    |           |                    |             | 7,037,275   | 100.0                 |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                                   | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                                      | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                                        | 97.6                 | 76.1               |           |                    | 91.9        |                    |           |                    |             | 91.9        |                       |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                                        | 99.7                 | 76.1               |           |                    | 93.3        |                    |           |                    |             | 93.3        |                       |
| 1                        | 3  | 04 | 001 | O001 | HAS | Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios |                      |                    |           |                    |             |                    |           |                    |             |             |                       |
| 1                        | 3  | 04 | 001 | O001 | HAS | Aprobado                                                                    | 5,229,598            | 1,913,977          |           |                    | 7,143,575   |                    |           |                    |             | 7,143,575   | 100.0                 |
| 1                        | 3  | 04 | 001 | O001 | HAS | Modificado                                                                  | 5,123,298            | 1,913,977          |           |                    | 7,037,275   |                    |           |                    |             | 7,037,275   | 100.0                 |
| 1                        | 3  | 04 | 001 | O001 | HAS | Devengado                                                                   | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  | 04 | 001 | O001 | HAS | Pagado                                                                      | 5,106,213            | 1,456,581          |           |                    | 6,562,794   |                    |           |                    |             | 6,562,794   | 100.0                 |
| 1                        | 3  | 04 | 001 | O001 | HAS | Porcentaje Pag/Aprob                                                        | 97.6                 | 76.1               |           |                    | 91.9        |                    |           |                    |             | 91.9        |                       |
| 1                        | 3  | 04 | 001 | O001 | HAS | Porcentaje Pag/Modif                                                        | 99.7                 | 76.1               |           |                    | 93.3        |                    |           |                    |             | 93.3        |                       |
| 3                        |    |    |     |      |     | Desarrollo Económico                                                        |                      |                    |           |                    |             |                    |           |                    |             |             |                       |
| 3                        |    |    |     |      |     | Aprobado                                                                    | 154,334,172          | 128,245,353        |           |                    | 282,579,525 |                    |           | 321,900,000        | 321,900,000 | 604,479,525 | 46.7 53.3             |
| 3                        |    |    |     |      |     | Modificado                                                                  | 144,556,484          | 128,245,353        |           |                    | 272,801,837 |                    |           | 321,900,000        | 321,900,000 | 594,701,837 | 45.9 54.1             |
| 3                        |    |    |     |      |     | Devengado                                                                   | 135,983,025          | 101,691,067        |           |                    | 237,674,092 |                    |           | 321,900,000        | 321,900,000 | 559,574,092 | 42.5 57.5             |
| 3                        |    |    |     |      |     | Pagado                                                                      | 135,983,025          | 101,691,067        |           |                    | 237,674,092 |                    |           | 321,900,000        | 321,900,000 | 559,574,092 | 42.5 57.5             |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                        | 88.1                 | 79.3               |           |                    | 84.1        |                    |           | 100.0              | 100.0       | 92.6        |                       |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                                        | 94.1                 | 79.3               |           |                    | 87.1        |                    |           | 100.0              | 100.0       | 94.1        |                       |
| 3                        | 2  |    |     |      |     | Agropecuaria, Silvicultura, Pesca y Caza                                    |                      |                    |           |                    |             |                    |           |                    |             |             |                       |
| 3                        | 2  |    |     |      |     | Aprobado                                                                    | 154,334,172          | 128,245,353        |           |                    | 282,579,525 |                    |           | 321,900,000        | 321,900,000 | 604,479,525 | 46.7 53.3             |
| 3                        | 2  |    |     |      |     | Modificado                                                                  | 144,556,484          | 128,245,353        |           |                    | 272,801,837 |                    |           | 321,900,000        | 321,900,000 | 594,701,837 | 45.9 54.1             |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA  
FONDO ESPECIAL DE ASISTENCIA TÉCNICA Y GARANTÍA PARA CRÉDITOS AGROPECUARIOS  
(Pesos)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                          | GASTO CORRIENTE      |                    |           |                    |             | GASTO DE INVERSIÓN |           |                    |             | TOTAL       |            |            |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------------|------------|------------|
| F                        | FN | SF | AI  | PP   | UR  |                                                                                                       | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma        | Inversión Física   | Subsidios | Otros de Inversión | Suma        | TOTAL       | Estructura | Porcentual |
| 3                        | 2  |    |     |      |     | Devengado                                                                                             | 135,983,025          | 101,691,067        |           |                    | 237,674,092 |                    |           | 321,900,000        | 321,900,000 | 559,574,092 | 42.5       | 57.5       |
| 3                        | 2  |    |     |      |     | Pagado                                                                                                | 135,983,025          | 101,691,067        |           |                    | 237,674,092 |                    |           | 321,900,000        | 321,900,000 | 559,574,092 | 42.5       | 57.5       |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Aprob                                                                                  | 88.1                 | 79.3               |           |                    | 84.1        |                    |           | 100.0              | 100.0       | 92.6        |            |            |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Modif                                                                                  | 94.1                 | 79.3               |           |                    | 87.1        |                    |           | 100.0              | 100.0       | 94.1        |            |            |
| 3                        | 2  | 06 |     |      |     | Apoyo Financiero a la Banca y Seguro Agropecuario                                                     |                      |                    |           |                    |             |                    |           |                    |             |             |            |            |
| 3                        | 2  | 06 |     |      |     | Aprobado                                                                                              | 154,334,172          | 128,245,353        |           |                    | 282,579,525 |                    |           | 321,900,000        |             | 604,479,525 | 46.7       |            |
| 3                        | 2  | 06 |     |      |     | Modificado                                                                                            | 144,556,484          | 128,245,353        |           |                    | 272,801,837 |                    |           | 321,900,000        |             | 594,701,837 | 45.9       |            |
| 3                        | 2  | 06 |     |      |     | Devengado                                                                                             | 135,983,025          | 101,691,067        |           |                    | 237,674,092 |                    |           | 321,900,000        |             | 559,574,092 | 42.5       |            |
| 3                        | 2  | 06 |     |      |     | Pagado                                                                                                | 135,983,025          | 101,691,067        |           |                    | 237,674,092 |                    |           | 321,900,000        |             | 559,574,092 | 42.5       |            |
| 3                        | 2  | 06 |     |      |     | Porcentaje Pag/Aprob                                                                                  | 88.1                 | 79.3               |           |                    | 84.1        |                    |           | 100.0              |             | 92.6        |            |            |
| 3                        | 2  | 06 |     |      |     | Porcentaje Pag/Modif                                                                                  | 94.1                 | 79.3               |           |                    | 87.1        |                    |           | 100.0              |             | 94.1        |            |            |
| 3                        | 2  | 06 | 002 |      |     | Servicios de apoyo administrativo                                                                     |                      |                    |           |                    |             |                    |           |                    |             |             |            |            |
| 3                        | 2  | 06 | 002 |      |     | Aprobado                                                                                              | 9,573,825            | 6,074,094          |           |                    | 15,647,919  |                    |           |                    |             | 15,647,919  | 100.0      |            |
| 3                        | 2  | 06 | 002 |      |     | Modificado                                                                                            | 9,465,374            | 6,074,094          |           |                    | 15,539,468  |                    |           |                    |             | 15,539,468  | 100.0      |            |
| 3                        | 2  | 06 | 002 |      |     | Devengado                                                                                             | 8,703,591            | 4,451,642          |           |                    | 13,155,233  |                    |           |                    |             | 13,155,233  | 100.0      |            |
| 3                        | 2  | 06 | 002 |      |     | Pagado                                                                                                | 8,703,591            | 4,451,642          |           |                    | 13,155,233  |                    |           |                    |             | 13,155,233  | 100.0      |            |
| 3                        | 2  | 06 | 002 |      |     | Porcentaje Pag/Aprob                                                                                  | 90.9                 | 73.3               |           |                    | 84.1        |                    |           |                    |             | 84.1        |            |            |
| 3                        | 2  | 06 | 002 |      |     | Porcentaje Pag/Modif                                                                                  | 92.0                 | 73.3               |           |                    | 84.7        |                    |           |                    |             | 84.7        |            |            |
| 3                        | 2  | 06 | 002 | M001 |     | Actividades de apoyo administrativo                                                                   |                      |                    |           |                    |             |                    |           |                    |             |             |            |            |
| 3                        | 2  | 06 | 002 | M001 |     | Aprobado                                                                                              | 9,573,825            | 6,074,094          |           |                    | 15,647,919  |                    |           |                    |             | 15,647,919  | 100.0      |            |
| 3                        | 2  | 06 | 002 | M001 |     | Modificado                                                                                            | 9,465,374            | 6,074,094          |           |                    | 15,539,468  |                    |           |                    |             | 15,539,468  | 100.0      |            |
| 3                        | 2  | 06 | 002 | M001 |     | Devengado                                                                                             | 8,703,591            | 4,451,642          |           |                    | 13,155,233  |                    |           |                    |             | 13,155,233  | 100.0      |            |
| 3                        | 2  | 06 | 002 | M001 |     | Pagado                                                                                                | 8,703,591            | 4,451,642          |           |                    | 13,155,233  |                    |           |                    |             | 13,155,233  | 100.0      |            |
| 3                        | 2  | 06 | 002 | M001 |     | Porcentaje Pag/Aprob                                                                                  | 90.9                 | 73.3               |           |                    | 84.1        |                    |           |                    |             | 84.1        |            |            |
| 3                        | 2  | 06 | 002 | M001 |     | Porcentaje Pag/Modif                                                                                  | 92.0                 | 73.3               |           |                    | 84.7        |                    |           |                    |             | 84.7        |            |            |
| 3                        | 2  | 06 | 002 | M001 | HAS | Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios                           |                      |                    |           |                    |             |                    |           |                    |             |             |            |            |
| 3                        | 2  | 06 | 002 | M001 | HAS | Aprobado                                                                                              | 9,573,825            | 6,074,094          |           |                    | 15,647,919  |                    |           |                    |             | 15,647,919  | 100.0      |            |
| 3                        | 2  | 06 | 002 | M001 | HAS | Modificado                                                                                            | 9,465,374            | 6,074,094          |           |                    | 15,539,468  |                    |           |                    |             | 15,539,468  | 100.0      |            |
| 3                        | 2  | 06 | 002 | M001 | HAS | Devengado                                                                                             | 8,703,591            | 4,451,642          |           |                    | 13,155,233  |                    |           |                    |             | 13,155,233  | 100.0      |            |
| 3                        | 2  | 06 | 002 | M001 | HAS | Pagado                                                                                                | 8,703,591            | 4,451,642          |           |                    | 13,155,233  |                    |           |                    |             | 13,155,233  | 100.0      |            |
| 3                        | 2  | 06 | 002 | M001 | HAS | Porcentaje Pag/Aprob                                                                                  | 90.9                 | 73.3               |           |                    | 84.1        |                    |           |                    |             | 84.1        |            |            |
| 3                        | 2  | 06 | 002 | M001 | HAS | Porcentaje Pag/Modif                                                                                  | 92.0                 | 73.3               |           |                    | 84.7        |                    |           |                    |             | 84.7        |            |            |
| 3                        | 2  | 06 | 018 |      |     | Financiamiento y fomento al sector rural                                                              |                      |                    |           |                    |             |                    |           |                    |             |             |            |            |
| 3                        | 2  | 06 | 018 |      |     | Aprobado                                                                                              | 144,760,347          | 122,171,259        |           |                    | 266,931,606 |                    |           | 321,900,000        | 321,900,000 | 588,831,606 | 45.3       | 54.7       |
| 3                        | 2  | 06 | 018 |      |     | Modificado                                                                                            | 135,091,110          | 122,171,259        |           |                    | 257,262,369 |                    |           | 321,900,000        | 321,900,000 | 579,162,369 | 44.4       | 55.6       |
| 3                        | 2  | 06 | 018 |      |     | Devengado                                                                                             | 127,279,434          | 97,239,425         |           |                    | 224,518,859 |                    |           | 321,900,000        | 321,900,000 | 546,418,859 | 41.1       | 58.9       |
| 3                        | 2  | 06 | 018 |      |     | Pagado                                                                                                | 127,279,434          | 97,239,425         |           |                    | 224,518,859 |                    |           | 321,900,000        | 321,900,000 | 546,418,859 | 41.1       | 58.9       |
| 3                        | 2  | 06 | 018 |      |     | Porcentaje Pag/Aprob                                                                                  | 87.9                 | 79.6               |           |                    | 84.1        |                    |           | 100.0              | 100.0       | 92.8        |            |            |
| 3                        | 2  | 06 | 018 |      |     | Porcentaje Pag/Modif                                                                                  | 94.2                 | 79.6               |           |                    | 87.3        |                    |           | 100.0              | 100.0       | 94.3        |            |            |
| 3                        | 2  | 06 | 018 | F016 |     | Garantías para el fomento de los sectores agropecuario y pesquero                                     |                      |                    |           |                    |             |                    |           |                    |             |             |            |            |
| 3                        | 2  | 06 | 018 | F016 |     | Aprobado                                                                                              | 144,760,347          | 122,171,259        |           |                    | 266,931,606 |                    |           |                    |             | 266,931,606 | 100.0      |            |
| 3                        | 2  | 06 | 018 | F016 |     | Modificado                                                                                            | 135,091,110          | 122,171,259        |           |                    | 257,262,369 |                    |           |                    |             | 257,262,369 | 100.0      |            |
| 3                        | 2  | 06 | 018 | F016 |     | Devengado                                                                                             | 127,279,434          | 97,239,425         |           |                    | 224,518,859 |                    |           |                    |             | 224,518,859 | 100.0      |            |
| 3                        | 2  | 06 | 018 | F016 |     | Pagado                                                                                                | 127,279,434          | 97,239,425         |           |                    | 224,518,859 |                    |           |                    |             | 224,518,859 | 100.0      |            |
| 3                        | 2  | 06 | 018 | F016 |     | Porcentaje Pag/Aprob                                                                                  | 87.9                 | 79.6               |           |                    | 84.1        |                    |           |                    |             | 84.1        |            |            |
| 3                        | 2  | 06 | 018 | F016 |     | Porcentaje Pag/Modif                                                                                  | 94.2                 | 79.6               |           |                    | 87.3        |                    |           |                    |             | 87.3        |            |            |
| 3                        | 2  | 06 | 018 | F016 | HAS | Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios                           |                      |                    |           |                    |             |                    |           |                    |             |             |            |            |
| 3                        | 2  | 06 | 018 | F016 | HAS | Aprobado                                                                                              | 144,760,347          | 122,171,259        |           |                    | 266,931,606 |                    |           |                    |             | 266,931,606 | 100.0      |            |
| 3                        | 2  | 06 | 018 | F016 | HAS | Modificado                                                                                            | 135,091,110          | 122,171,259        |           |                    | 257,262,369 |                    |           |                    |             | 257,262,369 | 100.0      |            |
| 3                        | 2  | 06 | 018 | F016 | HAS | Devengado                                                                                             | 127,279,434          | 97,239,425         |           |                    | 224,518,859 |                    |           |                    |             | 224,518,859 | 100.0      |            |
| 3                        | 2  | 06 | 018 | F016 | HAS | Pagado                                                                                                | 127,279,434          | 97,239,425         |           |                    | 224,518,859 |                    |           |                    |             | 224,518,859 | 100.0      |            |
| 3                        | 2  | 06 | 018 | F016 | HAS | Porcentaje Pag/Aprob                                                                                  | 87.9                 | 79.6               |           |                    | 84.1        |                    |           |                    |             | 84.1        |            |            |
| 3                        | 2  | 06 | 018 | F016 | HAS | Porcentaje Pag/Modif                                                                                  | 94.2                 | 79.6               |           |                    | 87.3        |                    |           |                    |             | 87.3        |            |            |
| 3                        | 2  | 06 | 018 | F017 |     | Programa que Canaliza Apoyos para el Fomento a los Sectores Agropecuario, Forestal, Pesquero y Rural. |                      |                    |           |                    |             |                    |           |                    |             |             |            |            |

FONDO ESPECIAL DE ASISTENCIA TÉCNICA Y GARANTÍA PARA CRÉDITOS AGROPECUARIOS

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA  
FONDO ESPECIAL DE ASISTENCIA TÉCNICA Y GARANTÍA PARA CRÉDITOS AGROPECUARIOS  
(Pesos)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                | GASTO CORRIENTE      |                    |           |                    |      | GASTO DE INVERSIÓN |           |                    |             | TOTAL       |                       |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|
| F                        | FN | SF | AI  | PP   | UR  |                                                                             | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física   | Subsidios | Otros de Inversión | Suma        | TOTAL       | Estructura Porcentual |
| 3                        | 2  | 06 | 018 | F017 |     | Aprobado                                                                    |                      |                    |           |                    |      |                    |           | 321,900,000        | 321,900,000 | 321,900,000 | 100.0                 |
| 3                        | 2  | 06 | 018 | F017 |     | Modificado                                                                  |                      |                    |           |                    |      |                    |           | 321,900,000        | 321,900,000 | 321,900,000 | 100.0                 |
| 3                        | 2  | 06 | 018 | F017 |     | Devengado                                                                   |                      |                    |           |                    |      |                    |           | 321,900,000        | 321,900,000 | 321,900,000 | 100.0                 |
| 3                        | 2  | 06 | 018 | F017 |     | Pagado                                                                      |                      |                    |           |                    |      |                    |           | 321,900,000        | 321,900,000 | 321,900,000 | 100.0                 |
| 3                        | 2  | 06 | 018 | F017 |     | Porcentaje Pag/Aprob                                                        |                      |                    |           |                    |      |                    |           |                    | 100.0       | 100.0       |                       |
| 3                        | 2  | 06 | 018 | F017 |     | Porcentaje Pag/Modif                                                        |                      |                    |           |                    |      |                    |           |                    | 100.0       | 100.0       |                       |
| 3                        | 2  | 06 | 018 | F017 | HAS | Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios |                      |                    |           |                    |      |                    |           |                    |             |             |                       |
| 3                        | 2  | 06 | 018 | F017 | HAS | Aprobado                                                                    |                      |                    |           |                    |      |                    |           | 321,900,000        | 321,900,000 | 321,900,000 | 100.0                 |
| 3                        | 2  | 06 | 018 | F017 | HAS | Modificado                                                                  |                      |                    |           |                    |      |                    |           | 321,900,000        | 321,900,000 | 321,900,000 | 100.0                 |
| 3                        | 2  | 06 | 018 | F017 | HAS | Devengado                                                                   |                      |                    |           |                    |      |                    |           | 321,900,000        | 321,900,000 | 321,900,000 | 100.0                 |
| 3                        | 2  | 06 | 018 | F017 | HAS | Pagado                                                                      |                      |                    |           |                    |      |                    |           | 321,900,000        | 321,900,000 | 321,900,000 | 100.0                 |
| 3                        | 2  | 06 | 018 | F017 | HAS | Porcentaje Pag/Aprob                                                        |                      |                    |           |                    |      |                    |           | 100.0              | 100.0       | 100.0       |                       |
| 3                        | 2  | 06 | 018 | F017 | HAS | Porcentaje Pag/Modif                                                        |                      |                    |           |                    |      |                    |           | 100.0              | 100.0       | 100.0       |                       |

NOTA: Las sumas parciales y total pueden no coincidir debido al redondeo.  
Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado, la entidad paraestatal.