

# TELECOMUNICACIONES DE MÉXICO

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA <sup>1/</sup> TELECOMUNICACIONES DE MÉXICO ( Pesos )

| CATEGORÍAS |    |    |    |     |                       | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |            |                    |             | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |           |
|------------|----|----|----|-----|-----------------------|-----------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| F          | FN | SF | AI | PP  | UR                    |                                                           | Servicios Personales | Gasto de Operación | Subsidios  | Otros de Corriente | Suma        | Inversión Física   | Subsidios | Otros de Inversión | Suma          | Total | Estructura Porcentual |           |
|            |    |    |    |     |                       |                                                           |                      |                    |            |                    |             |                    |           |                    |               |       | Corriente             | Inversión |
|            |    |    |    |     |                       | TOTAL APROBADO                                            | 1,771,086,712        | 910,471,225        | 2,500,000  | 2,684,057,937      | 0           |                    |           |                    | 2,684,057,937 | 100.0 |                       |           |
|            |    |    |    |     |                       | TOTAL MODIFICADO                                          | 1,822,026,404        | 1,077,839,633      | 2,980,046  | 2,902,846,083      | 185,641,180 |                    |           | 185,641,180        | 3,088,487,263 | 94.0  | 6.0                   |           |
|            |    |    |    |     |                       | TOTAL DEVENGADO                                           | 1,563,790,574        | 936,340,532        | 32,513,179 | 2,532,644,285      | 43,930,872  |                    |           | 43,930,872         | 2,576,575,157 | 98.3  | 1.7                   |           |
|            |    |    |    |     |                       | TOTAL PAGADO                                              | 1,563,790,574        | 936,340,532        | 32,513,179 | 2,532,644,285      | 43,930,872  |                    |           | 43,930,872         | 2,576,575,157 | 98.3  | 1.7                   |           |
|            |    |    |    |     |                       | Porcentaje Pag/ Aprob                                     | 88.3                 | 102.8              | 1,300.5    | 94.4               |             |                    |           |                    | 96.0          |       |                       |           |
|            |    |    |    |     |                       | Porcentaje Pag/ Modif                                     | 85.8                 | 86.9               | 1,091.0    | 87.2               | 23.7        |                    |           | 23.7               | 83.4          |       |                       |           |
|            |    |    |    |     |                       | Gobierno                                                  |                      |                    |            |                    |             |                    |           |                    |               |       |                       |           |
|            |    |    |    |     |                       | Aprobado                                                  | 18,673,948           | 1,212,634          |            | 19,886,582         |             |                    |           | 0                  | 19,886,582    | 100.0 |                       |           |
|            |    |    |    |     |                       | Modificado                                                | 18,109,804           | 1,201,071          |            | 19,310,875         |             |                    |           | 0                  | 19,310,875    | 100.0 |                       |           |
|            |    |    |    |     |                       | Devengado                                                 | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    |    |    |     |                       | Pagado                                                    | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    |    |    |     |                       | Porcentaje Pag/ Aprob                                     | 92.4                 | 66.0               |            | 90.8               |             |                    |           |                    | 90.8          |       |                       |           |
|            |    |    |    |     |                       | Porcentaje Pag/ Modif                                     | 95.2                 | 66.6               |            | 93.5               |             |                    |           |                    | 93.5          |       |                       |           |
|            |    | 3  |    |     |                       | Coordinación de la Política de Gobierno                   |                      |                    |            |                    |             |                    |           |                    |               |       |                       |           |
|            |    | 3  |    |     |                       | Aprobado                                                  | 18,673,948           | 1,212,634          |            | 19,886,582         |             |                    |           | 0                  | 19,886,582    | 100.0 |                       |           |
|            |    | 3  |    |     |                       | Modificado                                                | 18,109,804           | 1,201,071          |            | 19,310,875         |             |                    |           | 0                  | 19,310,875    | 100.0 |                       |           |
|            |    | 3  |    |     |                       | Devengado                                                 | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  |    |     |                       | Pagado                                                    | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  |    |     |                       | Porcentaje Pag/ Aprob                                     | 92.4                 | 66.0               |            | 90.8               |             |                    |           |                    | 90.8          |       |                       |           |
|            |    | 3  |    |     |                       | Porcentaje Pag/ Modif                                     | 95.2                 | 66.6               |            | 93.5               |             |                    |           |                    | 93.5          |       |                       |           |
|            |    | 3  | 04 |     |                       | Función Pública                                           |                      |                    |            |                    |             |                    |           |                    |               |       |                       |           |
|            |    | 3  | 04 |     |                       | Aprobado                                                  | 18,673,948           | 1,212,634          |            | 19,886,582         |             |                    |           | 0                  | 19,886,582    | 100.0 |                       |           |
|            |    | 3  | 04 |     |                       | Modificado                                                | 18,109,804           | 1,201,071          |            | 19,310,875         |             |                    |           | 0                  | 19,310,875    | 100.0 |                       |           |
|            |    | 3  | 04 |     |                       | Devengado                                                 | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  | 04 |     |                       | Pagado                                                    | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  | 04 |     |                       | Porcentaje Pag/ Aprob                                     | 92.4                 | 66.0               |            | 90.8               |             |                    |           |                    | 90.8          |       |                       |           |
|            |    | 3  | 04 |     |                       | Porcentaje Pag/ Modif                                     | 95.2                 | 66.6               |            | 93.5               |             |                    |           |                    | 93.5          |       |                       |           |
|            |    | 3  | 04 | 001 |                       | Función pública y buen gobierno                           |                      |                    |            |                    |             |                    |           |                    |               |       |                       |           |
|            |    | 3  | 04 | 001 |                       | Aprobado                                                  | 18,673,948           | 1,212,634          |            | 19,886,582         |             |                    |           | 0                  | 19,886,582    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 |                       | Modificado                                                | 18,109,804           | 1,201,071          |            | 19,310,875         |             |                    |           | 0                  | 19,310,875    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 |                       | Devengado                                                 | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 |                       | Pagado                                                    | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 |                       | Porcentaje Pag/ Aprob                                     | 92.4                 | 66.0               |            | 90.8               |             |                    |           |                    | 90.8          |       |                       |           |
|            |    | 3  | 04 | 001 |                       | Porcentaje Pag/ Modif                                     | 95.2                 | 66.6               |            | 93.5               |             |                    |           |                    | 93.5          |       |                       |           |
|            |    | 3  | 04 | 001 | O001                  | Actividades de apoyo a la función pública y buen gobierno |                      |                    |            |                    |             |                    |           |                    |               |       |                       |           |
|            |    | 3  | 04 | 001 | O001                  | Aprobado                                                  | 18,673,948           | 1,212,634          |            | 19,886,582         |             |                    |           | 0                  | 19,886,582    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 | O001                  | Modificado                                                | 18,109,804           | 1,201,071          |            | 19,310,875         |             |                    |           | 0                  | 19,310,875    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 | O001                  | Devengado                                                 | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 | O001                  | Pagado                                                    | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 | O001                  | Porcentaje Pag/ Aprob                                     | 92.4                 | 66.0               |            | 90.8               |             |                    |           |                    | 90.8          |       |                       |           |
|            |    | 3  | 04 | 001 | O001                  | Porcentaje Pag/ Modif                                     | 95.2                 | 66.6               |            | 93.5               |             |                    |           |                    | 93.5          |       |                       |           |
|            |    | 3  | 04 | 001 | O001                  | Telecomunicaciones de México                              |                      |                    |            |                    |             |                    |           |                    |               |       |                       |           |
|            |    | 3  | 04 | 001 | O001                  | KCZ Aprobado                                              | 18,673,948           | 1,212,634          |            | 19,886,582         |             |                    |           | 0                  | 19,886,582    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 | O001                  | KCZ Modificado                                            | 18,109,804           | 1,201,071          |            | 19,310,875         |             |                    |           | 0                  | 19,310,875    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 | O001                  | KCZ Devengado                                             | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 | O001                  | KCZ Pagado                                                | 17,249,022           | 800,000            |            | 18,049,022         |             |                    |           | 0                  | 18,049,022    | 100.0 |                       |           |
|            |    | 3  | 04 | 001 | O001                  | KCZ Porcentaje Pag/ Aprob                                 | 92.4                 | 66.0               |            | 90.8               |             |                    |           |                    | 90.8          |       |                       |           |
|            |    | 3  | 04 | 001 | O001                  | KCZ Porcentaje Pag/ Modif                                 | 95.2                 | 66.6               |            | 93.5               |             |                    |           |                    | 93.5          |       |                       |           |
|            |    | 3  |    |     |                       | Desarrollo Económico                                      |                      |                    |            |                    |             |                    |           |                    |               |       |                       |           |
|            |    | 3  |    |     |                       | Aprobado                                                  | 1,752,412,764        | 909,258,591        | 2,500,000  | 2,664,171,355      | 0           |                    |           | 0                  | 2,664,171,355 | 100.0 |                       |           |
|            |    | 3  |    |     |                       | Modificado                                                | 1,803,916,600        | 1,076,638,562      | 2,980,046  | 2,883,535,208      | 185,641,180 |                    |           | 185,641,180        | 3,069,176,388 | 94.0  | 6.0                   |           |
|            |    | 3  |    |     |                       | Devengado                                                 | 1,546,541,552        | 935,540,532        | 32,513,179 | 2,514,595,263      | 43,930,872  |                    |           | 43,930,872         | 2,558,526,135 | 98.3  | 1.7                   |           |
|            |    | 3  |    |     |                       | Pagado                                                    | 1,546,541,552        | 935,540,532        | 32,513,179 | 2,514,595,263      | 43,930,872  |                    |           | 43,930,872         | 2,558,526,135 | 98.3  | 1.7                   |           |
|            |    | 3  |    |     |                       | Porcentaje Pag/ Aprob                                     | 88.3                 | 102.9              | 1,300.5    | 94.4               |             |                    |           |                    | 96.0          |       |                       |           |
|            |    | 3  |    |     |                       | Porcentaje Pag/ Modif                                     | 85.7                 | 86.9               | 1,091.0    | 87.2               | 23.7        |                    |           | 23.7               | 83.4          |       |                       |           |
|            |    | 6  |    |     |                       | Comunicaciones                                            |                      |                    |            |                    |             |                    |           |                    |               |       |                       |           |
|            |    | 6  |    |     |                       | Aprobado                                                  | 1,752,412,764        | 909,258,591        | 2,500,000  | 2,664,171,355      | 0           |                    |           | 0                  | 2,664,171,355 | 100.0 |                       |           |
|            |    | 6  |    |     |                       | Modificado                                                | 1,803,916,600        | 1,076,638,562      | 2,980,046  | 2,883,535,208      | 185,641,180 |                    |           | 185,641,180        | 3,069,176,388 | 94.0  | 6.0                   |           |
|            |    | 6  |    |     |                       | Devengado                                                 | 1,546,541,552        | 935,540,532        | 32,513,179 | 2,514,595,263      | 43,930,872  |                    |           | 43,930,872         | 2,558,526,135 | 98.3  | 1.7                   |           |
|            |    | 6  |    |     |                       | Pagado                                                    | 1,546,541,552        | 935,540,532        | 32,513,179 | 2,514,595,263      | 43,930,872  |                    |           | 43,930,872         | 2,558,526,135 | 98.3  | 1.7                   |           |
|            | 6  |    |    |     | Porcentaje Pag/ Aprob | 88.3                                                      | 102.9                | 1,300.5            | 94.4       |                    |             |                    |           | 96.0               |               |       |                       |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA <sup>1/</sup>  
TELECOMUNICACIONES DE MÉXICO  
( Pesos )

| CATEGORÍAS |    |    |     |      |     | DENOMINACIÓN                                                                            | GASTO CORRIENTE      |                    |           |                    |               | GASTO DE INVERSIÓN |           |                    |             | TOTAL         |                       |           |
|------------|----|----|-----|------|-----|-----------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|-----------|
| F          | FN | SF | AI  | PP   | UR  |                                                                                         | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma          | Inversión Física   | Subsidios | Otros de Inversión | Suma        | Total         | Estructura Porcentual |           |
|            |    |    |     |      |     |                                                                                         |                      |                    |           |                    |               |                    |           |                    |             |               | Corriente             | Inversión |
| 3          | 6  |    |     |      |     | Porcentaje Pag/ Modif                                                                   | 85.7                 | 86.9               |           | 1,091.0            | 87.2          | 23.7               |           |                    | 23.7        | 83.4          |                       |           |
| 3          | 6  | 01 |     |      |     | Comunicaciones                                                                          |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 |     |      |     | Aprobado                                                                                | 1,752,412,764        | 909,258,591        |           | 2,500,000          | 2,664,171,355 | 0                  |           |                    | 0           | 2,664,171,355 | 100.0                 |           |
| 3          | 6  | 01 |     |      |     | Modificado                                                                              | 1,803,916,600        | 1,076,638,562      |           | 2,980,046          | 2,883,535,208 | 185,641,180        |           |                    | 185,641,180 | 3,069,176,388 | 94.0                  | 6.0       |
| 3          | 6  | 01 |     |      |     | Devengado                                                                               | 1,546,541,552        | 935,540,532        |           | 32,513,179         | 2,514,595,263 | 43,930,872         |           |                    | 43,930,872  | 2,558,526,135 | 98.3                  | 1.7       |
| 3          | 6  | 01 |     |      |     | Pagado                                                                                  | 1,546,541,552        | 935,540,532        |           | 32,513,179         | 2,514,595,263 | 43,930,872         |           |                    | 43,930,872  | 2,558,526,135 | 98.3                  | 1.7       |
| 3          | 6  | 01 |     |      |     | Porcentaje Pag/ Aprob                                                                   | 88.3                 | 102.9              |           | 1,300.5            | 94.4          |                    |           |                    |             | 96.0          |                       |           |
| 3          | 6  | 01 |     |      |     | Porcentaje Pag/ Modif                                                                   | 85.7                 | 86.9               |           | 1,091.0            | 87.2          | 23.7               |           |                    | 23.7        | 83.4          |                       |           |
| 3          | 6  | 01 | 002 |      |     | Servicios de apoyo administrativo                                                       |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 | 002 |      |     | Aprobado                                                                                | 122,723,979          | 24,529,439         |           |                    | 147,253,418   |                    |           |                    | 0           | 147,253,418   | 100.0                 |           |
| 3          | 6  | 01 | 002 |      |     | Modificado                                                                              | 70,200,969           | 23,489,825         |           |                    | 93,690,794    |                    |           |                    | 0           | 93,690,794    | 100.0                 |           |
| 3          | 6  | 01 | 002 |      |     | Devengado                                                                               | 70,028,260           | 5,900,000          |           |                    | 75,928,260    |                    |           |                    | 0           | 75,928,260    | 100.0                 |           |
| 3          | 6  | 01 | 002 |      |     | Pagado                                                                                  | 70,028,260           | 5,900,000          |           |                    | 75,928,260    |                    |           |                    | 0           | 75,928,260    | 100.0                 |           |
| 3          | 6  | 01 | 002 |      |     | Porcentaje Pag/ Aprob                                                                   | 57.1                 | 24.1               |           |                    | 51.6          |                    |           |                    |             | 51.6          |                       |           |
| 3          | 6  | 01 | 002 |      |     | Porcentaje Pag/ Modif                                                                   | 99.8                 | 25.1               |           |                    | 81.0          |                    |           |                    |             | 81.0          |                       |           |
| 3          | 6  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                                                     |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 | 002 | M001 |     | Aprobado                                                                                | 122,723,979          | 24,529,439         |           |                    | 147,253,418   |                    |           |                    | 0           | 147,253,418   | 100.0                 |           |
| 3          | 6  | 01 | 002 | M001 |     | Modificado                                                                              | 70,200,969           | 23,489,825         |           |                    | 93,690,794    |                    |           |                    | 0           | 93,690,794    | 100.0                 |           |
| 3          | 6  | 01 | 002 | M001 |     | Devengado                                                                               | 70,028,260           | 5,900,000          |           |                    | 75,928,260    |                    |           |                    | 0           | 75,928,260    | 100.0                 |           |
| 3          | 6  | 01 | 002 | M001 |     | Pagado                                                                                  | 70,028,260           | 5,900,000          |           |                    | 75,928,260    |                    |           |                    | 0           | 75,928,260    | 100.0                 |           |
| 3          | 6  | 01 | 002 | M001 |     | Porcentaje Pag/ Aprob                                                                   | 57.1                 | 24.1               |           |                    | 51.6          |                    |           |                    |             | 51.6          |                       |           |
| 3          | 6  | 01 | 002 | M001 |     | Porcentaje Pag/ Modif                                                                   | 99.8                 | 25.1               |           |                    | 81.0          |                    |           |                    |             | 81.0          |                       |           |
| 3          | 6  | 01 | 002 | M001 | KCZ | Telecomunicaciones de México                                                            |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 | 002 | M001 | KCZ | Aprobado                                                                                | 122,723,979          | 24,529,439         |           |                    | 147,253,418   |                    |           |                    | 0           | 147,253,418   | 100.0                 |           |
| 3          | 6  | 01 | 002 | M001 | KCZ | Modificado                                                                              | 70,200,969           | 23,489,825         |           |                    | 93,690,794    |                    |           |                    | 0           | 93,690,794    | 100.0                 |           |
| 3          | 6  | 01 | 002 | M001 | KCZ | Devengado                                                                               | 70,028,260           | 5,900,000          |           |                    | 75,928,260    |                    |           |                    | 0           | 75,928,260    | 100.0                 |           |
| 3          | 6  | 01 | 002 | M001 | KCZ | Pagado                                                                                  | 70,028,260           | 5,900,000          |           |                    | 75,928,260    |                    |           |                    | 0           | 75,928,260    | 100.0                 |           |
| 3          | 6  | 01 | 002 | M001 | KCZ | Porcentaje Pag/ Aprob                                                                   | 57.1                 | 24.1               |           |                    | 51.6          |                    |           |                    |             | 51.6          |                       |           |
| 3          | 6  | 01 | 002 | M001 | KCZ | Porcentaje Pag/ Modif                                                                   | 99.8                 | 25.1               |           |                    | 81.0          |                    |           |                    |             | 81.0          |                       |           |
| 3          | 6  | 01 | 007 |      |     | Telecomunicaciones eficientes y competitivas                                            |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 | 007 |      |     | Aprobado                                                                                | 1,629,688,785        | 884,729,152        |           | 2,500,000          | 2,516,917,937 | 0                  |           |                    | 0           | 2,516,917,937 | 100.0                 |           |
| 3          | 6  | 01 | 007 |      |     | Modificado                                                                              | 1,733,715,631        | 1,053,148,737      |           | 2,980,046          | 2,789,844,414 | 185,641,180        |           |                    | 185,641,180 | 2,975,485,594 | 93.8                  | 6.2       |
| 3          | 6  | 01 | 007 |      |     | Devengado                                                                               | 1,476,513,292        | 929,640,532        |           | 32,513,179         | 2,438,667,003 | 43,930,872         |           |                    | 43,930,872  | 2,482,597,876 | 98.2                  | 1.8       |
| 3          | 6  | 01 | 007 |      |     | Pagado                                                                                  | 1,476,513,292        | 929,640,532        |           | 32,513,179         | 2,438,667,003 | 43,930,872         |           |                    | 43,930,872  | 2,482,597,876 | 98.2                  | 1.8       |
| 3          | 6  | 01 | 007 |      |     | Porcentaje Pag/ Aprob                                                                   | 90.6                 | 105.1              |           | 1,300.5            | 96.9          |                    |           |                    |             | 98.6          |                       |           |
| 3          | 6  | 01 | 007 |      |     | Porcentaje Pag/ Modif                                                                   | 85.2                 | 88.3               |           | 1,091.0            | 87.4          | 23.7               |           |                    | 23.7        | 83.4          |                       |           |
| 3          | 6  | 01 | 007 | E013 |     | Servicios de telecomunicaciones, satelitales, telegráficos y de transferencia de fondos |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 | 007 | E013 |     | Aprobado                                                                                | 1,629,688,785        | 884,729,152        |           | 2,500,000          | 2,516,917,937 | 0                  |           |                    | 0           | 2,516,917,937 | 100.0                 |           |
| 3          | 6  | 01 | 007 | E013 |     | Modificado                                                                              | 1,733,715,631        | 1,053,148,737      |           | 2,500,000          | 2,789,364,368 | 185,641,180        |           |                    | 185,641,180 | 2,975,005,548 | 93.8                  | 6.2       |
| 3          | 6  | 01 | 007 | E013 |     | Devengado                                                                               | 1,476,513,292        | 929,640,532        |           | 12,497,833         | 2,418,651,657 | 43,930,872         |           |                    | 43,930,872  | 2,462,582,530 | 98.2                  | 1.8       |
| 3          | 6  | 01 | 007 | E013 |     | Pagado                                                                                  | 1,476,513,292        | 929,640,532        |           | 12,497,833         | 2,418,651,657 | 43,930,872         |           |                    | 43,930,872  | 2,462,582,530 | 98.2                  | 1.8       |
| 3          | 6  | 01 | 007 | E013 |     | Porcentaje Pag/ Aprob                                                                   | 90.6                 | 105.1              |           | 499.9              | 96.1          |                    |           |                    |             | 97.8          |                       |           |
| 3          | 6  | 01 | 007 | E013 |     | Porcentaje Pag/ Modif                                                                   | 85.2                 | 88.3               |           | 499.9              | 86.7          | 23.7               |           |                    | 23.7        | 82.8          |                       |           |
| 3          | 6  | 01 | 007 | E013 | KCZ | Telecomunicaciones de México                                                            |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 | 007 | E013 | KCZ | Aprobado                                                                                | 1,629,688,785        | 884,729,152        |           | 2,500,000          | 2,516,917,937 | 0                  |           |                    | 0           | 2,516,917,937 | 100.0                 |           |
| 3          | 6  | 01 | 007 | E013 | KCZ | Modificado                                                                              | 1,733,715,631        | 1,053,148,737      |           | 2,500,000          | 2,789,364,368 | 185,641,180        |           |                    | 185,641,180 | 2,975,005,548 | 93.8                  | 6.2       |
| 3          | 6  | 01 | 007 | E013 | KCZ | Devengado                                                                               | 1,476,513,292        | 929,640,532        |           | 12,497,833         | 2,418,651,657 | 43,930,872         |           |                    | 43,930,872  | 2,462,582,530 | 98.2                  | 1.8       |
| 3          | 6  | 01 | 007 | E013 | KCZ | Pagado                                                                                  | 1,476,513,292        | 929,640,532        |           | 12,497,833         | 2,418,651,657 | 43,930,872         |           |                    | 43,930,872  | 2,462,582,530 | 98.2                  | 1.8       |
| 3          | 6  | 01 | 007 | E013 | KCZ | Porcentaje Pag/ Aprob                                                                   | 90.6                 | 105.1              |           | 499.9              | 96.1          |                    |           |                    |             | 97.8          |                       |           |
| 3          | 6  | 01 | 007 | E013 | KCZ | Porcentaje Pag/ Modif                                                                   | 85.2                 | 88.3               |           | 499.9              | 86.7          | 23.7               |           |                    | 23.7        | 82.8          |                       |           |
| 3          | 6  | 01 | 007 | R007 |     | Aportaciones a Organismos Internacionales                                               |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 | 007 | R007 |     | Aprobado                                                                                |                      |                    |           | 0                  | 0             |                    |           |                    | 0           | 0             |                       |           |
| 3          | 6  | 01 | 007 | R007 |     | Modificado                                                                              |                      |                    |           | 480,046            | 480,046       |                    |           |                    | 0           | 480,046       | 100.0                 |           |
| 3          | 6  | 01 | 007 | R007 |     | Devengado                                                                               |                      |                    |           | 480,046            | 480,046       |                    |           |                    | 0           | 480,046       | 100.0                 |           |
| 3          | 6  | 01 | 007 | R007 |     | Pagado                                                                                  |                      |                    |           | 480,046            | 480,046       |                    |           |                    | 0           | 480,046       | 100.0                 |           |
| 3          | 6  | 01 | 007 | R007 |     | Porcentaje Pag/ Aprob                                                                   |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 | 007 | R007 |     | Porcentaje Pag/ Modif                                                                   |                      |                    |           | 100.0              | 100.0         |                    |           |                    |             | 100.0         |                       |           |
| 3          | 6  | 01 | 007 | R007 | KCZ | Telecomunicaciones de México                                                            |                      |                    |           |                    |               |                    |           |                    |             |               |                       |           |
| 3          | 6  | 01 | 007 | R007 | KCZ | Aprobado                                                                                |                      |                    |           | 0                  | 0             |                    |           |                    | 0           | 0             |                       |           |
| 3          | 6  | 01 | 007 | R007 | KCZ | Modificado                                                                              |                      |                    |           | 480,046            | 480,046       |                    |           |                    | 0           | 480,046       | 100.0                 |           |

# TELECOMUNICACIONES DE MÉXICO

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA <sup>1/</sup>  
TELECOMUNICACIONES DE MÉXICO  
( Pesos )

| CATEGORÍAS |    |    |     |      |     | DENOMINACIÓN                 | GASTO CORRIENTE      |                    |            |                    |      | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |           |
|------------|----|----|-----|------|-----|------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------|-----------|--------------------|------------|-------|-----------------------|-----------|
| F          | FN | SF | AI  | PP   | UR  |                              | Servicios Personales | Gasto de Operación | Subsidios  | Otros de Corriente | Suma | Inversión Física   | Subsidios | Otros de Inversión | Suma       | Total | Estructura Porcentual |           |
|            |    |    |     |      |     |                              |                      |                    |            |                    |      |                    |           |                    |            |       | Corriente             | Inversión |
| 3          | 6  | 01 | 007 | R007 | KCZ | Devengado                    |                      |                    | 480,046    | 480,046            |      |                    |           | 0                  | 480,046    | 100.0 |                       |           |
| 3          | 6  | 01 | 007 | R007 | KCZ | Pagado                       |                      |                    | 480,046    | 480,046            |      |                    |           | 0                  | 480,046    | 100.0 |                       |           |
| 3          | 6  | 01 | 007 | R007 | KCZ | Porcentaje Pag / Aprob       |                      |                    |            |                    |      |                    |           |                    |            |       |                       |           |
| 3          | 6  | 01 | 007 | R007 | KCZ | Porcentaje Pag / Modif       |                      |                    | 100.0      | 100.0              |      |                    |           |                    | 100.0      |       |                       |           |
| 3          | 6  | 01 | 007 | W013 |     | Operaciones ajenas           |                      |                    |            |                    |      |                    |           |                    |            |       |                       |           |
| 3          | 6  | 01 | 007 | W013 |     | Aprobado                     |                      |                    | 0          | 0                  |      |                    |           | 0                  | 0          |       |                       |           |
| 3          | 6  | 01 | 007 | W013 |     | Modificado                   |                      |                    | 0          | 0                  |      |                    |           | 0                  | 0          |       |                       |           |
| 3          | 6  | 01 | 007 | W013 |     | Devengado                    |                      |                    | 19,535,300 | 19,535,300         |      |                    |           | 0                  | 19,535,300 | 100.0 |                       |           |
| 3          | 6  | 01 | 007 | W013 |     | Pagado                       |                      |                    | 19,535,300 | 19,535,300         |      |                    |           | 0                  | 19,535,300 | 100.0 |                       |           |
| 3          | 6  | 01 | 007 | W013 |     | Porcentaje Pag / Aprob       |                      |                    |            |                    |      |                    |           |                    |            |       |                       |           |
| 3          | 6  | 01 | 007 | W013 |     | Porcentaje Pag / Modif       |                      |                    |            |                    |      |                    |           |                    |            |       |                       |           |
| 3          | 6  | 01 | 007 | W013 | KCZ | Telecomunicaciones de México |                      |                    |            |                    |      |                    |           |                    |            |       |                       |           |
| 3          | 6  | 01 | 007 | W013 | KCZ | Aprobado                     |                      |                    | 0          | 0                  |      |                    |           | 0                  | 0          |       |                       |           |
| 3          | 6  | 01 | 007 | W013 | KCZ | Modificado                   |                      |                    | 0          | 0                  |      |                    |           | 0                  | 0          |       |                       |           |
| 3          | 6  | 01 | 007 | W013 | KCZ | Devengado                    |                      |                    | 19,535,300 | 19,535,300         |      |                    |           | 0                  | 19,535,300 | 100.0 |                       |           |
| 3          | 6  | 01 | 007 | W013 | KCZ | Pagado                       |                      |                    | 19,535,300 | 19,535,300         |      |                    |           | 0                  | 19,535,300 | 100.0 |                       |           |
| 3          | 6  | 01 | 007 | W013 | KCZ | Porcentaje Pag / Aprob       |                      |                    |            |                    |      |                    |           |                    |            |       |                       |           |
| 3          | 6  | 01 | 007 | W013 | KCZ | Porcentaje Pag / Modif       |                      |                    |            |                    |      |                    |           |                    |            |       |                       |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.