

# SERVICIO GEOLÓGICO MEXICANO

## CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/ SERVICIO GEOLÓGICO MEXICANO ( Pesos )

| CATEGORÍAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |            |                    |               | GASTO DE INVERSIÓN |            |                    |               | TOTAL |                       |           |
|------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|------------|--------------------|---------------|--------------------|------------|--------------------|---------------|-------|-----------------------|-----------|
| F          | FN | SF | AI  | PP   | UR  |                                                           | Servicios Personales | Gasto de Operación | Subsidios  | Otros de Corriente | Suma          | Inversión Física   | Subsidios  | Otros de Inversión | Suma          | Total | Estructura Porcentual |           |
|            |    |    |     |      |     |                                                           |                      |                    |            |                    |               |                    |            |                    |               |       | Corriente             | Inversión |
|            |    |    |     |      |     | TOTAL APROBADO                                            | 318,960,442          | 60,574,619         | 0          | 379,535,061        | 1,906,524,559 |                    | 375,000    | 1,906,899,559      | 2,286,434,620 | 16.6  | 83.4                  |           |
|            |    |    |     |      |     | TOTAL MODIFICADO                                          | 317,562,990          | 59,920,942         | 348,660    | 377,832,592        | 2,451,524,644 |                    | 375,000    | 2,451,899,644      | 2,829,732,236 | 13.4  | 86.6                  |           |
|            |    |    |     |      |     | TOTAL DEVENGADO                                           | 315,334,898          | 44,750,828         | 338,132    | 360,423,858        | 2,433,430,512 |                    | -2,359,986 | 2,431,070,526      | 2,791,494,384 | 12.9  | 87.1                  |           |
|            |    |    |     |      |     | TOTAL PAGADO                                              | 314,470,980          | 44,550,686         | -5,983,862 | 353,037,804        | 2,433,055,298 |                    | 3,962,008  | 2,437,017,306      | 2,790,055,110 | 12.7  | 87.3                  |           |
|            |    |    |     |      |     | Porcentaje Pag/ Aprob                                     | 98.6                 | 73.5               |            | 93.0               | 127.6         |                    | 1,056.5    | 127.8              | 122.0         |       |                       |           |
|            |    |    |     |      |     | Porcentaje Pag/ Modif                                     | 99.0                 | 74.3               | -1,716.2   | 93.4               | 99.2          |                    | 1,056.5    | 99.4               | 98.6          |       |                       |           |
|            |    |    |     |      |     | Gobierno                                                  |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 1          |    |    |     |      |     | Aprobado                                                  | 7,765,974            | 922,851            |            | 8,688,825          |               |                    | 0          | 8,688,825          | 100.0         |       |                       |           |
| 1          |    |    |     |      |     | Modificado                                                | 8,444,821            | 910,249            |            | 9,355,070          |               |                    | 0          | 9,355,070          | 100.0         |       |                       |           |
| 1          |    |    |     |      |     | Devengado                                                 | 8,440,502            | 522,065            |            | 8,962,567          |               |                    | 0          | 8,962,567          | 100.0         |       |                       |           |
| 1          |    |    |     |      |     | Pagado                                                    | 8,440,502            | 521,465            |            | 8,961,967          |               |                    | 0          | 8,961,967          | 100.0         |       |                       |           |
| 1          |    |    |     |      |     | Porcentaje Pag/ Aprob                                     | 108.7                | 56.5               |            | 103.1              |               |                    |            | 103.1              |               |       |                       |           |
| 1          |    |    |     |      |     | Porcentaje Pag/ Modif                                     | 99.9                 | 57.3               |            | 95.8               |               |                    |            | 95.8               |               |       |                       |           |
| 1          | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 1          | 3  |    |     |      |     | Aprobado                                                  | 7,765,974            | 922,851            |            | 8,688,825          |               |                    | 0          | 8,688,825          | 100.0         |       |                       |           |
| 1          | 3  |    |     |      |     | Modificado                                                | 8,444,821            | 910,249            |            | 9,355,070          |               |                    | 0          | 9,355,070          | 100.0         |       |                       |           |
| 1          | 3  |    |     |      |     | Devengado                                                 | 8,440,502            | 522,065            |            | 8,962,567          |               |                    | 0          | 8,962,567          | 100.0         |       |                       |           |
| 1          | 3  |    |     |      |     | Pagado                                                    | 8,440,502            | 521,465            |            | 8,961,967          |               |                    | 0          | 8,961,967          | 100.0         |       |                       |           |
| 1          | 3  |    |     |      |     | Porcentaje Pag/ Aprob                                     | 108.7                | 56.5               |            | 103.1              |               |                    |            | 103.1              |               |       |                       |           |
| 1          | 3  |    |     |      |     | Porcentaje Pag/ Modif                                     | 99.9                 | 57.3               |            | 95.8               |               |                    |            | 95.8               |               |       |                       |           |
| 1          | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 1          | 3  | 04 |     |      |     | Aprobado                                                  | 7,765,974            | 922,851            |            | 8,688,825          |               |                    | 0          | 8,688,825          | 100.0         |       |                       |           |
| 1          | 3  | 04 |     |      |     | Modificado                                                | 8,444,821            | 910,249            |            | 9,355,070          |               |                    | 0          | 9,355,070          | 100.0         |       |                       |           |
| 1          | 3  | 04 |     |      |     | Devengado                                                 | 8,440,502            | 522,065            |            | 8,962,567          |               |                    | 0          | 8,962,567          | 100.0         |       |                       |           |
| 1          | 3  | 04 |     |      |     | Pagado                                                    | 8,440,502            | 521,465            |            | 8,961,967          |               |                    | 0          | 8,961,967          | 100.0         |       |                       |           |
| 1          | 3  | 04 |     |      |     | Porcentaje Pag/ Aprob                                     | 108.7                | 56.5               |            | 103.1              |               |                    |            | 103.1              |               |       |                       |           |
| 1          | 3  | 04 |     |      |     | Porcentaje Pag/ Modif                                     | 99.9                 | 57.3               |            | 95.8               |               |                    |            | 95.8               |               |       |                       |           |
| 1          | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 1          | 3  | 04 | 001 |      |     | Aprobado                                                  | 7,765,974            | 922,851            |            | 8,688,825          |               |                    | 0          | 8,688,825          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 |      |     | Modificado                                                | 8,444,821            | 910,249            |            | 9,355,070          |               |                    | 0          | 9,355,070          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 |      |     | Devengado                                                 | 8,440,502            | 522,065            |            | 8,962,567          |               |                    | 0          | 8,962,567          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 |      |     | Pagado                                                    | 8,440,502            | 521,465            |            | 8,961,967          |               |                    | 0          | 8,961,967          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 |      |     | Porcentaje Pag/ Aprob                                     | 108.7                | 56.5               |            | 103.1              |               |                    |            | 103.1              |               |       |                       |           |
| 1          | 3  | 04 | 001 |      |     | Porcentaje Pag/ Modif                                     | 99.9                 | 57.3               |            | 95.8               |               |                    |            | 95.8               |               |       |                       |           |
| 1          | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 1          | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 7,765,974            | 922,851            |            | 8,688,825          |               |                    | 0          | 8,688,825          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 | O001 |     | Modificado                                                | 8,444,821            | 910,249            |            | 9,355,070          |               |                    | 0          | 9,355,070          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 | O001 |     | Devengado                                                 | 8,440,502            | 522,065            |            | 8,962,567          |               |                    | 0          | 8,962,567          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 | O001 |     | Pagado                                                    | 8,440,502            | 521,465            |            | 8,961,967          |               |                    | 0          | 8,961,967          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 | O001 |     | Porcentaje Pag/ Aprob                                     | 108.7                | 56.5               |            | 103.1              |               |                    |            | 103.1              |               |       |                       |           |
| 1          | 3  | 04 | 001 | O001 |     | Porcentaje Pag/ Modif                                     | 99.9                 | 57.3               |            | 95.8               |               |                    |            | 95.8               |               |       |                       |           |
| 1          | 3  | 04 | 001 | O001 | LAU | Servicio Geológico Mexicano                               |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 1          | 3  | 04 | 001 | O001 | LAU | Aprobado                                                  | 7,765,974            | 922,851            |            | 8,688,825          |               |                    | 0          | 8,688,825          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 | O001 | LAU | Modificado                                                | 8,444,821            | 910,249            |            | 9,355,070          |               |                    | 0          | 9,355,070          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 | O001 | LAU | Devengado                                                 | 8,440,502            | 522,065            |            | 8,962,567          |               |                    | 0          | 8,962,567          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 | O001 | LAU | Pagado                                                    | 8,440,502            | 521,465            |            | 8,961,967          |               |                    | 0          | 8,961,967          | 100.0         |       |                       |           |
| 1          | 3  | 04 | 001 | O001 | LAU | Porcentaje Pag/ Aprob                                     | 108.7                | 56.5               |            | 103.1              |               |                    |            | 103.1              |               |       |                       |           |
| 1          | 3  | 04 | 001 | O001 | LAU | Porcentaje Pag/ Modif                                     | 99.9                 | 57.3               |            | 95.8               |               |                    |            | 95.8               |               |       |                       |           |
| 3          |    |    |     |      |     | Desarrollo Económico                                      |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          |    |    |     |      |     | Aprobado                                                  | 311,194,468          | 59,651,768         | 0          | 370,846,236        | 1,906,524,559 |                    | 375,000    | 1,906,899,559      | 2,277,745,795 | 16.3  | 83.7                  |           |
| 3          |    |    |     |      |     | Modificado                                                | 309,118,169          | 59,010,693         | 348,660    | 368,477,522        | 2,451,524,644 |                    | 375,000    | 2,451,899,644      | 2,820,377,166 | 13.1  | 86.9                  |           |
| 3          |    |    |     |      |     | Devengado                                                 | 306,894,395          | 44,228,763         | 338,132    | 351,461,291        | 2,433,430,512 |                    | -2,359,986 | 2,431,070,526      | 2,782,531,817 | 12.6  | 87.4                  |           |
| 3          |    |    |     |      |     | Pagado                                                    | 306,030,477          | 44,029,221         | -5,983,862 | 344,075,836        | 2,433,055,298 |                    | 3,962,008  | 2,437,017,306      | 2,781,093,142 | 12.4  | 87.6                  |           |
| 3          |    |    |     |      |     | Porcentaje Pag/ Aprob                                     | 98.3                 | 73.8               |            | 92.8               | 127.6         |                    | 1,056.5    | 122.1              |               |       |                       |           |
| 3          |    |    |     |      |     | Porcentaje Pag/ Modif                                     | 99.0                 | 74.6               | -1,716.2   | 93.4               | 99.2          |                    | 1,056.5    | 99.4               | 98.6          |       |                       |           |
| 3          | 1  |    |     |      |     | Asuntos Económicos, Comerciales y Laborales en General    |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  |    |     |      |     | Aprobado                                                  | 311,194,468          | 59,651,768         | 0          | 370,846,236        | 1,906,524,559 |                    | 375,000    | 1,906,899,559      | 2,277,745,795 | 16.3  | 83.7                  |           |
| 3          | 1  |    |     |      |     | Modificado                                                | 309,118,169          | 59,010,693         | 348,660    | 368,477,522        | 2,451,524,644 |                    | 375,000    | 2,451,899,644      | 2,820,377,166 | 13.1  | 86.9                  |           |
| 3          | 1  |    |     |      |     | Devengado                                                 | 306,894,395          | 44,228,763         | 338,132    | 351,461,291        | 2,433,430,512 |                    | -2,359,986 | 2,431,070,526      | 2,782,531,817 | 12.6  | 87.4                  |           |
| 3          | 1  |    |     |      |     | Pagado                                                    | 306,030,477          | 44,029,221         | -5,983,862 | 344,075,836        | 2,433,055,298 |                    | 3,962,008  | 2,437,017,306      | 2,781,093,142 | 12.4  | 87.6                  |           |

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
SERVICIO GEOLÓGICO MEXICANO  
( Pesos )

| CATEGORÍAS |    |    |     |      |     | DENOMINACIÓN                                                                              | GASTO CORRIENTE      |                    |            |                    |               | GASTO DE INVERSIÓN |            |                    |               | TOTAL |                       |           |
|------------|----|----|-----|------|-----|-------------------------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|---------------|--------------------|------------|--------------------|---------------|-------|-----------------------|-----------|
| F          | FN | SF | AI  | PP   | UR  |                                                                                           | Servicios Personales | Gasto de Operación | Subsidios  | Otros de Corriente | Suma          | Inversión Física   | Subsidios  | Otros de Inversión | Suma          | Total | Estructura Porcentual |           |
|            |    |    |     |      |     |                                                                                           |                      |                    |            |                    |               |                    |            |                    |               |       | Corriente             | Inversión |
| 3          | 1  |    |     |      |     | Porcentaje Pag / Aprob                                                                    | 98.3                 | 73.8               |            | 92.8               | 127.6         |                    | 1,056.5    | 127.8              | 122.1         |       |                       |           |
| 3          | 1  |    |     |      |     | Porcentaje Pag / Modif                                                                    | 99.0                 | 74.6               |            | 93.4               | 99.2          |                    | 1,056.5    | 99.4               | 98.6          |       |                       |           |
| 3          | 1  | 01 |     |      |     | Asuntos Económicos y Comerciales en General                                               |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  | 01 |     |      |     | Aprobado                                                                                  | 311,194,468          | 59,651,768         | 0          | 370,846,236        | 1,906,524,559 |                    | 375,000    | 1,906,899,559      | 2,277,745,795 | 16.3  | 83.7                  |           |
| 3          | 1  | 01 |     |      |     | Modificado                                                                                | 309,118,169          | 59,010,693         | 348,660    | 368,477,522        | 2,451,524,644 |                    | 375,000    | 2,451,899,644      | 2,820,377,166 | 13.1  | 86.9                  |           |
| 3          | 1  | 01 |     |      |     | Devengado                                                                                 | 306,894,395          | 44,228,763         | 338,132    | 351,461,291        | 2,433,430,512 |                    | -2,359,986 | 2,431,070,526      | 2,782,531,817 | 12.6  | 87.4                  |           |
| 3          | 1  | 01 |     |      |     | Pagado                                                                                    | 306,030,477          | 44,029,221         | -5,983,862 | 344,075,836        | 2,433,055,298 |                    | 3,962,008  | 2,437,017,306      | 2,781,093,142 | 12.4  | 87.6                  |           |
| 3          | 1  | 01 |     |      |     | Porcentaje Pag / Aprob                                                                    | 98.3                 | 73.8               |            | 92.8               | 127.6         |                    | 1,056.5    | 127.8              | 122.1         |       |                       |           |
| 3          | 1  | 01 |     |      |     | Porcentaje Pag / Modif                                                                    | 99.0                 | 74.6               |            | 93.4               | 99.2          |                    | 1,056.5    | 99.4               | 98.6          |       |                       |           |
| 3          | 1  | 01 | 002 |      |     | Servicios de apoyo administrativo                                                         |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  | 01 | 002 |      |     | Aprobado                                                                                  | 23,808,937           | 939,519            | 0          | 24,748,456         |               |                    | 375,000    | 375,000            | 25,123,456    | 98.5  | 1.5                   |           |
| 3          | 1  | 01 | 002 |      |     | Modificado                                                                                | 13,426,373           | 895,277            | 0          | 14,321,650         |               |                    | 375,000    | 375,000            | 14,696,650    | 97.4  | 2.6                   |           |
| 3          | 1  | 01 | 002 |      |     | Devengado                                                                                 | 13,113,957           | 463,522            | 0          | 13,577,479         |               |                    | -2,359,986 | -2,359,986         | 11,217,494    | 121.0 | -21.0                 |           |
| 3          | 1  | 01 | 002 |      |     | Pagado                                                                                    | 13,113,957           | 462,922            | -6,321,994 | 7,254,885          |               |                    | 3,962,008  | 3,962,008          | 11,216,894    | 64.7  | 35.3                  |           |
| 3          | 1  | 01 | 002 |      |     | Porcentaje Pag / Aprob                                                                    | 55.1                 | 49.3               |            | 29.3               |               |                    | 1,056.5    | 1,056.5            | 44.6          |       |                       |           |
| 3          | 1  | 01 | 002 |      |     | Porcentaje Pag / Modif                                                                    | 97.7                 | 51.7               |            | 50.7               |               |                    | 1,056.5    | 1,056.5            | 76.3          |       |                       |           |
| 3          | 1  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                                                       |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  | 01 | 002 | M001 |     | Aprobado                                                                                  | 23,808,937           | 939,519            |            | 24,748,456         |               |                    |            | 0                  | 24,748,456    | 100.0 |                       |           |
| 3          | 1  | 01 | 002 | M001 |     | Modificado                                                                                | 13,426,373           | 895,277            |            | 14,321,650         |               |                    |            | 0                  | 14,321,650    | 100.0 |                       |           |
| 3          | 1  | 01 | 002 | M001 |     | Devengado                                                                                 | 13,113,957           | 463,522            |            | 13,577,479         |               |                    |            | 0                  | 13,577,479    | 100.0 |                       |           |
| 3          | 1  | 01 | 002 | M001 |     | Pagado                                                                                    | 13,113,957           | 462,922            |            | 13,576,879         |               |                    |            | 0                  | 13,576,879    | 100.0 |                       |           |
| 3          | 1  | 01 | 002 | M001 |     | Porcentaje Pag / Aprob                                                                    | 55.1                 | 49.3               |            | 54.9               |               |                    |            |                    | 54.9          |       |                       |           |
| 3          | 1  | 01 | 002 | M001 |     | Porcentaje Pag / Modif                                                                    | 97.7                 | 51.7               |            | 94.8               |               |                    |            |                    | 94.8          |       |                       |           |
| 3          | 1  | 01 | 002 | M001 | LAU | Servicio Geológico Mexicano                                                               |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  | 01 | 002 | M001 | LAU | Aprobado                                                                                  | 23,808,937           | 939,519            |            | 24,748,456         |               |                    |            | 0                  | 24,748,456    | 100.0 |                       |           |
| 3          | 1  | 01 | 002 | M001 | LAU | Modificado                                                                                | 13,426,373           | 895,277            |            | 14,321,650         |               |                    |            | 0                  | 14,321,650    | 100.0 |                       |           |
| 3          | 1  | 01 | 002 | M001 | LAU | Devengado                                                                                 | 13,113,957           | 463,522            |            | 13,577,479         |               |                    |            | 0                  | 13,577,479    | 100.0 |                       |           |
| 3          | 1  | 01 | 002 | M001 | LAU | Pagado                                                                                    | 13,113,957           | 462,922            |            | 13,576,879         |               |                    |            | 0                  | 13,576,879    | 100.0 |                       |           |
| 3          | 1  | 01 | 002 | M001 | LAU | Porcentaje Pag / Aprob                                                                    | 55.1                 | 49.3               |            | 54.9               |               |                    |            |                    | 54.9          |       |                       |           |
| 3          | 1  | 01 | 002 | M001 | LAU | Porcentaje Pag / Modif                                                                    | 97.7                 | 51.7               |            | 94.8               |               |                    |            |                    | 94.8          |       |                       |           |
| 3          | 1  | 01 | 002 | W001 |     | Operaciones ajenas                                                                        |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  | 01 | 002 | W001 |     | Aprobado                                                                                  |                      |                    | 0          | 0                  |               |                    | 375,000    | 375,000            | 375,000       |       | 100.0                 |           |
| 3          | 1  | 01 | 002 | W001 |     | Modificado                                                                                |                      |                    | 0          | 0                  |               |                    | 375,000    | 375,000            | 375,000       |       | 100.0                 |           |
| 3          | 1  | 01 | 002 | W001 |     | Devengado                                                                                 |                      |                    | 0          | 0                  |               |                    | -2,359,986 | -2,359,986         | -2,359,986    |       | 100.0                 |           |
| 3          | 1  | 01 | 002 | W001 |     | Pagado                                                                                    |                      |                    | -6,321,994 | -6,321,994         |               |                    | 3,962,008  | 3,962,008          | -2,359,986    | 267.9 | -167.9                |           |
| 3          | 1  | 01 | 002 | W001 |     | Porcentaje Pag / Aprob                                                                    |                      |                    |            |                    |               |                    | 1,056.5    | 1,056.5            | -629.3        |       |                       |           |
| 3          | 1  | 01 | 002 | W001 |     | Porcentaje Pag / Modif                                                                    |                      |                    |            |                    |               |                    | 1,056.5    | 1,056.5            | -629.3        |       |                       |           |
| 3          | 1  | 01 | 002 | W001 | LAU | Servicio Geológico Mexicano                                                               |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  | 01 | 002 | W001 | LAU | Aprobado                                                                                  |                      |                    | 0          | 0                  |               |                    | 375,000    | 375,000            | 375,000       |       | 100.0                 |           |
| 3          | 1  | 01 | 002 | W001 | LAU | Modificado                                                                                |                      |                    | 0          | 0                  |               |                    | 375,000    | 375,000            | 375,000       |       | 100.0                 |           |
| 3          | 1  | 01 | 002 | W001 | LAU | Devengado                                                                                 |                      |                    | 0          | 0                  |               |                    | -2,359,986 | -2,359,986         | -2,359,986    |       | 100.0                 |           |
| 3          | 1  | 01 | 002 | W001 | LAU | Pagado                                                                                    |                      |                    | -6,321,994 | -6,321,994         |               |                    | 3,962,008  | 3,962,008          | -2,359,986    | 267.9 | -167.9                |           |
| 3          | 1  | 01 | 002 | W001 | LAU | Porcentaje Pag / Aprob                                                                    |                      |                    |            |                    |               |                    | 1,056.5    | 1,056.5            | -629.3        |       |                       |           |
| 3          | 1  | 01 | 002 | W001 | LAU | Porcentaje Pag / Modif                                                                    |                      |                    |            |                    |               |                    | 1,056.5    | 1,056.5            | -629.3        |       |                       |           |
| 3          | 1  | 01 | 013 |      |     | Información geológica                                                                     |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  | 01 | 013 |      |     | Aprobado                                                                                  | 287,385,531          | 58,712,249         | 0          | 346,097,780        | 1,906,524,559 |                    |            | 1,906,524,559      | 2,252,622,339 | 15.4  | 84.6                  |           |
| 3          | 1  | 01 | 013 |      |     | Modificado                                                                                | 295,691,796          | 58,115,416         | 348,660    | 354,155,872        | 2,451,524,644 |                    |            | 2,451,524,644      | 2,805,680,516 | 12.6  | 87.4                  |           |
| 3          | 1  | 01 | 013 |      |     | Devengado                                                                                 | 293,780,439          | 43,765,241         | 338,132    | 337,883,812        | 2,433,430,512 |                    |            | 2,433,430,512      | 2,771,314,323 | 12.2  | 87.8                  |           |
| 3          | 1  | 01 | 013 |      |     | Pagado                                                                                    | 292,916,520          | 43,566,298         | 338,132    | 336,820,951        | 2,433,055,298 |                    |            | 2,433,055,298      | 2,769,876,249 | 12.2  | 87.8                  |           |
| 3          | 1  | 01 | 013 |      |     | Porcentaje Pag / Aprob                                                                    | 101.9                | 74.2               |            | 97.3               | 127.6         |                    |            | 127.6              | 123.0         |       |                       |           |
| 3          | 1  | 01 | 013 |      |     | Porcentaje Pag / Modif                                                                    | 99.1                 | 75.0               | 97.0       | 95.1               | 99.2          |                    |            | 99.2               | 98.7          |       |                       |           |
| 3          | 1  | 01 | 013 | E007 |     | Producción de información, sobre productos y servicios geológicos del territorio nacional |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  | 01 | 013 | E007 |     | Aprobado                                                                                  | 287,385,531          | 58,712,249         | 0          | 346,097,780        | 28,226,518    |                    |            | 28,226,518         | 374,324,298   | 92.5  | 7.5                   |           |
| 3          | 1  | 01 | 013 | E007 |     | Modificado                                                                                | 295,691,796          | 58,115,416         | 348,660    | 354,155,872        | 28,226,518    |                    |            | 28,226,518         | 382,382,390   | 92.6  | 7.4                   |           |
| 3          | 1  | 01 | 013 | E007 |     | Devengado                                                                                 | 293,780,439          | 43,765,241         | 338,132    | 337,883,812        | 27,856,843    |                    |            | 27,856,843         | 365,740,654   | 92.4  | 7.6                   |           |
| 3          | 1  | 01 | 013 | E007 |     | Pagado                                                                                    | 292,916,520          | 43,566,298         | 338,132    | 336,820,951        | 27,856,843    |                    |            | 27,856,843         | 364,677,794   | 92.4  | 7.6                   |           |
| 3          | 1  | 01 | 013 | E007 |     | Porcentaje Pag / Aprob                                                                    | 101.9                | 74.2               |            | 97.3               | 98.7          |                    |            | 98.7               | 97.4          |       |                       |           |
| 3          | 1  | 01 | 013 | E007 |     | Porcentaje Pag / Modif                                                                    | 99.1                 | 75.0               | 97.0       | 95.1               | 98.7          |                    |            | 98.7               | 95.4          |       |                       |           |
| 3          | 1  | 01 | 013 | E007 | LAU | Servicio Geológico Mexicano                                                               |                      |                    |            |                    |               |                    |            |                    |               |       |                       |           |
| 3          | 1  | 01 | 013 | E007 | LAU | Aprobado                                                                                  | 287,385,531          | 58,712,249         | 0          | 346,097,780        | 28,226,518    |                    |            | 28,226,518         | 374,324,298   | 92.5  | 7.5                   |           |

# SERVICIO GEOLÓGICO MEXICANO

CUENTA DE LA HACIENDA PÚBLICA FEDERAL DE 2013  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA <sup>1/</sup>  
SERVICIO GEOLÓGICO MEXICANO  
( Pesos )

| CATEGORÍAS |    |    |     |      |     | DENOMINACIÓN                | GASTO CORRIENTE      |                    |           |                    |             | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |           |
|------------|----|----|-----|------|-----|-----------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| F          | FN | SF | AI  | PP   | UR  |                             | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma        | Inversión Física   | Subsidios | Otros de Inversión | Suma          | Total | Estructura Porcentual |           |
|            |    |    |     |      |     |                             |                      |                    |           |                    |             |                    |           |                    |               |       | Corriente             | Inversión |
| 3          | 1  | 01 | 013 | E007 | LAU | Modificado                  | 295,691,796          | 58,115,416         |           | 348,660            | 354,155,872 | 28,226,518         |           | 28,226,518         | 382,382,390   | 92.6  | 7.4                   |           |
| 3          | 1  | 01 | 013 | E007 | LAU | Devengado                   | 293,780,439          | 43,765,241         |           | 338,132            | 337,883,812 | 27,856,843         |           | 27,856,843         | 365,740,654   | 92.4  | 7.6                   |           |
| 3          | 1  | 01 | 013 | E007 | LAU | Pagado                      | 292,916,520          | 43,566,298         |           | 338,132            | 336,820,951 | 27,856,843         |           | 27,856,843         | 364,677,794   | 92.4  | 7.6                   |           |
| 3          | 1  | 01 | 013 | E007 | LAU | Porcentaje Pag/ Aprob       | 101.9                | 74.2               |           |                    | 97.3        | 98.7               |           | 98.7               | 97.4          |       |                       |           |
| 3          | 1  | 01 | 013 | E007 | LAU | Porcentaje Pag/ Modif       | 99.1                 | 75.0               |           | 97.0               | 95.1        | 98.7               |           | 98.7               | 95.4          |       |                       |           |
| 3          | 1  | 01 | 013 | K026 |     | Otros proyectos             |                      |                    |           |                    |             |                    |           |                    |               |       |                       |           |
| 3          | 1  | 01 | 013 | K026 |     | Aprobado                    |                      |                    |           |                    | 0           | 249,358,030        |           | 249,358,030        | 249,358,030   |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K026 |     | Modificado                  |                      |                    |           |                    | 0           | 246,612,359        |           | 246,612,359        | 246,612,359   |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K026 |     | Devengado                   |                      |                    |           |                    | 0           | 232,272,095        |           | 232,272,095        | 232,272,095   |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K026 |     | Pagado                      |                      |                    |           |                    | 0           | 231,904,278        |           | 231,904,278        | 231,904,278   |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K026 |     | Porcentaje Pag/ Aprob       |                      |                    |           |                    |             | 93.0               |           | 93.0               | 93.0          |       |                       |           |
| 3          | 1  | 01 | 013 | K026 |     | Porcentaje Pag/ Modif       |                      |                    |           |                    |             | 94.0               |           | 94.0               | 94.0          |       |                       |           |
| 3          | 1  | 01 | 013 | K026 | LAU | Servicio Geológico Mexicano |                      |                    |           |                    |             |                    |           |                    |               |       |                       |           |
| 3          | 1  | 01 | 013 | K026 | LAU | Aprobado                    |                      |                    |           |                    | 0           | 249,358,030        |           | 249,358,030        | 249,358,030   |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K026 | LAU | Modificado                  |                      |                    |           |                    | 0           | 246,612,359        |           | 246,612,359        | 246,612,359   |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K026 | LAU | Devengado                   |                      |                    |           |                    | 0           | 232,272,095        |           | 232,272,095        | 232,272,095   |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K026 | LAU | Pagado                      |                      |                    |           |                    | 0           | 231,904,278        |           | 231,904,278        | 231,904,278   |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K026 | LAU | Porcentaje Pag/ Aprob       |                      |                    |           |                    |             | 93.0               |           | 93.0               | 93.0          |       |                       |           |
| 3          | 1  | 01 | 013 | K026 | LAU | Porcentaje Pag/ Modif       |                      |                    |           |                    |             | 94.0               |           | 94.0               | 94.0          |       |                       |           |
| 3          | 1  | 01 | 013 | K028 |     | Estudios de preinversión    |                      |                    |           |                    |             |                    |           |                    |               |       |                       |           |
| 3          | 1  | 01 | 013 | K028 |     | Aprobado                    |                      |                    |           |                    | 0           | 1,628,940,011      |           | 1,628,940,011      | 1,628,940,011 |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K028 |     | Modificado                  |                      |                    |           |                    | 0           | 2,176,685,767      |           | 2,176,685,767      | 2,176,685,767 |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K028 |     | Devengado                   |                      |                    |           |                    | 0           | 2,173,301,574      |           | 2,173,301,574      | 2,173,301,574 |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K028 |     | Pagado                      |                      |                    |           |                    | 0           | 2,173,294,177      |           | 2,173,294,177      | 2,173,294,177 |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K028 |     | Porcentaje Pag/ Aprob       |                      |                    |           |                    |             | 133.4              |           | 133.4              | 133.4         |       |                       |           |
| 3          | 1  | 01 | 013 | K028 |     | Porcentaje Pag/ Modif       |                      |                    |           |                    |             | 99.8               |           | 99.8               | 99.8          |       |                       |           |
| 3          | 1  | 01 | 013 | K028 | LAU | Servicio Geológico Mexicano |                      |                    |           |                    |             |                    |           |                    |               |       |                       |           |
| 3          | 1  | 01 | 013 | K028 | LAU | Aprobado                    |                      |                    |           |                    | 0           | 1,628,940,011      |           | 1,628,940,011      | 1,628,940,011 |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K028 | LAU | Modificado                  |                      |                    |           |                    | 0           | 2,176,685,767      |           | 2,176,685,767      | 2,176,685,767 |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K028 | LAU | Devengado                   |                      |                    |           |                    | 0           | 2,173,301,574      |           | 2,173,301,574      | 2,173,301,574 |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K028 | LAU | Pagado                      |                      |                    |           |                    | 0           | 2,173,294,177      |           | 2,173,294,177      | 2,173,294,177 |       | 100.0                 |           |
| 3          | 1  | 01 | 013 | K028 | LAU | Porcentaje Pag/ Aprob       |                      |                    |           |                    |             | 133.4              |           | 133.4              | 133.4         |       |                       |           |
| 3          | 1  | 01 | 013 | K028 | LAU | Porcentaje Pag/ Modif       |                      |                    |           |                    |             | 99.8               |           | 99.8               | 99.8          |       |                       |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.