

RESUMEN CUANTITATIVO DEL RAMO
(PESOS)

1 DE ENERO DE 2000

ENTIDAD:

PÁGINA : 1

| AI | UR | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | GASTO TOTAL | |
|-----|-----|--|----------------------|------------------------|---------------------|----------------------------|-------------|----------------------|----------------------------|----------------------------|--------------------|----------------------|----------------------|----------------------|
| | | | SERVICIOS PERSONALES | MATERIALES Y SUMINIST. | SERVICIOS GENERALES | AYUDAS SUBSIDIOS Y TRANSF. | OTRAS EROG. | S U M A | AYUDAS SUBSIDIOS Y TRANSF. | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | OTROS DE CAPITAL | | S U M A |
| | | TOTAL ENTIDAD | 4,764,306,100 | 1,177,087,800 | 415,212,200 | 59,100,000 | | 6,415,706,100 | | 715,600,000 | 827,900,000 | | 1,543,500,000 | 7,959,206,100 |
| 101 | | Diseñar políticas públicas y las estrategias para su implantación | 13,079,276 | 1,008,700 | 3,322,200 | | | 17,410,176 | | 1,060,700 | | | 1,060,700 | 18,470,876 |
| | 100 | Secretaría | 7,052,291 | 602,000 | 1,438,000 | | | 9,092,291 | | | | | | 9,092,291 |
| | 110 | Inspección y Contraloría General de Marina | | 59,000 | 526,000 | | | 585,000 | | | | | | 585,000 |
| | 111 | Junta de Almirantes | | 15,000 | 25,000 | | | 40,000 | | | | | | 40,000 |
| | 112 | Junta Naval | | 11,000 | 4,000 | | | 15,000 | | | | | | 15,000 |
| | 113 | Estado Mayor General de la Armada | | 174,700 | 105,200 | | | 279,900 | | 1,060,700 | | 1,060,700 | 1,340,600 | |
| | 116 | Dirección General de Comunicaciones e Informática | 2,113,932 | 50,000 | 831,000 | | | 2,994,932 | | | | | 2,994,932 | |
| | 117 | Dirección General de Asuntos Jurídicos | 2,393,951 | 35,000 | 30,000 | | | 2,458,951 | | | | | 2,458,951 | |
| | 200 | Subsecretaría | 1,519,102 | 62,000 | 363,000 | | | 1,944,102 | | | | | 1,944,102 | |
| 208 | | Coordinar y promover el Sistema Nacional de Seguridad Pública | | | | | | | | 250,000,000 | | 250,000,000 | 250,000,000 | |
| | 113 | Estado Mayor General de la Armada | | | | | | | | 250,000,000 | | 250,000,000 | 250,000,000 | |
| 415 | | Defender el territorio y mares nacionales | 3,989,629,167 | 1,002,065,900 | 342,285,800 | 58,525,000 | | 5,392,505,867 | | 99,874,300 | | 99,874,300 | 5,492,380,167 | |
| | 113 | Estado Mayor General de la Armada | | 132,818,545 | 228,412,200 | 45,000,000 | | 406,230,745 | | 54,874,300 | | 54,874,300 | 461,105,045 | |
| | 114 | Cuartel General | 787,389,723 | 2,525,400 | 13,239,600 | | | 803,154,723 | | | | | 803,154,723 | |
| | 118 | Dirección General de Educación Naval | | 10,025,655 | 1,670,700 | 6,288,700 | | 17,985,055 | | | | | 17,985,055 | |
| | 119 | Dirección General de Sanidad Naval | | 41,465,000 | 16,235,000 | | | 57,700,000 | | 10,000,000 | | 10,000,000 | 67,700,000 | |
| | 120 | Dirección General de Seguridad Social | | 100,000 | | 7,236,300 | | 7,336,300 | | | | | 7,336,300 | |
| | 121 | Dirección General de Armas Navales | | 99,578,600 | 9,538,600 | | | 109,117,200 | | 35,000,000 | | 35,000,000 | 144,117,200 | |
| | 130 | 1ª Región Naval | 1,196,291,856 | 179,853,900 | 19,581,900 | | | 1,395,727,656 | | | | | 1,395,727,656 | |
| | 131 | 2ª Región Naval | 534,194,094 | 120,480,400 | 9,217,600 | | | 663,892,094 | | | | | 663,892,094 | |
| | 132 | 3ª Región Naval | 260,873,173 | 48,184,800 | 5,893,600 | | | 314,951,573 | | | | | 314,951,573 | |
| | 133 | 4ª Región Naval | 399,944,117 | 114,652,800 | 7,655,000 | | | 522,251,917 | | | | | 522,251,917 | |
| | 134 | 5ª Región Naval | 208,805,596 | 136,427,200 | 16,021,100 | | | 361,253,896 | | | | | 361,253,896 | |
| | 135 | 6ª Región Naval | 602,130,608 | 115,953,600 | 14,820,500 | | | 732,904,708 | | | | | 732,904,708 | |
| 433 | | Llevar a cabo la investigación científica y tecnológica | 17,468,334 | 856,000 | 715,000 | | | 19,039,334 | | 2,741,000 | 2,000,000 | 4,741,000 | 23,780,334 | |
| | 212 | Dirección General de Oceanografía Naval | 17,468,334 | 856,000 | 715,000 | | | 19,039,334 | | 2,741,000 | 2,000,000 | 4,741,000 | 23,780,334 | |
| 438 | | Conservar y mantener la infraestructura básica | 79,061,613 | 165,810,000 | 63,246,000 | | | 308,117,613 | | 361,319,000 | 825,900,000 | 1,187,219,000 | 1,495,336,613 | |
| | 113 | Estado Mayor General de la Armada | | 69,308,000 | 53,913,000 | | | 123,221,000 | | 124,300,000 | 387,572,000 | 511,872,000 | 635,093,000 | |
| | 116 | Dirección General de Comunicaciones e Informática | | 13,000,000 | 2,821,000 | | | 15,821,000 | | 192,019,000 | | 192,019,000 | 207,840,000 | |
| | 210 | Dirección General de Instalaciones | 653,294 | 1,350,000 | 715,000 | | | 2,718,294 | | | 133,946,500 | 133,946,500 | 136,664,794 | |
| | 211 | Dirección General de Construcción y Mantenimiento Naval | 71,374,438 | 64,488,000 | 5,097,000 | | | 140,959,438 | | 38,000,000 | 304,381,500 | 342,381,500 | 483,340,938 | |
| | 213 | Dirección General de Recuperación de Material | 5,151,070 | 3,765,000 | 359,000 | | | 9,275,070 | | 1,000,000 | | 1,000,000 | 10,275,070 | |
| | 214 | Unidad de Historia y Cultura Naval | 1,882,811 | 236,000 | 19,000 | | | 2,137,811 | | | | | 2,137,811 | |

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1 DE ENERO DE 2000

ENTIDAD:

PÁGINA : 2

| AI | UR | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | GASTO TOTAL | | | |
|------------|-----|---|----------------------|------------------------|---------------------|----------------------------|-------------|------------------|----------------------------|----------------------------|--------------|------------------|--------------------|------------------|----------------|--------------------|
| | | | SERVICIOS PERSONALES | MATERIALES Y SUMINIST. | SERVICIOS GENERALES | AYUDAS SUBSIDIOS Y TRANSF. | OTRAS EROG. | S U M A | AYUDAS SUBSIDIOS Y TRANSF. | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | OTROS DE CAPITAL | | S U M A | | |
| | 215 | Unidad de Dragado | | 13,663,000 | 322,000 | | | | | | | | 13,985,000 | | | 19,985,000 |
| 701 | | Administrar recursos humanos, materiales y financieros | 53,913,719 | 7,347,200 | 5,643,200 | 575,000 | | | | | | | 67,479,119 | 6,000,000 | 605,000 | 68,084,119 |
| | 300 | Oficialía Mayor | 2,455,409 | 115,000 | 576,000 | | | | | | | | 3,146,409 | | | 3,146,409 |
| | 310 | Dirección General de Recursos Materiales y Suministros | 12,232,927 | 2,065,200 | 3,577,400 | | | | | | | | 17,875,527 | | | 17,875,527 |
| | 311 | Dirección General de Personal | 1 | 128,000 | 172,000 | | | | | | | | 300,001 | | | 300,001 |
| | 312 | Dirección General de Administración | 26,942,700 | 235,000 | 255,000 | 575,000 | | | | | | | 28,007,700 | | | 28,007,700 |
| | 313 | Dirección General de Programación, Organización y Presupuesto | 8,510,525 | 81,200 | 137,800 | | | | | | | | 8,729,525 | | | 8,729,525 |
| | 314 | Unidad de Conservación y Mantenimiento | 3,772,157 | 3,937,800 | 810,000 | | | | | | | | 8,519,957 | | | 8,519,957 |
| | 315 | Unidad de Vestuario y Equipo | | 785,000 | 115,000 | | | | | | | | 900,000 | 605,000 | 605,000 | 1,505,000 |
| 707 | | Pagar las aportaciones del Gobierno Federal | 88,773,991 | | | | | | | | | | 88,773,991 | | | 88,773,991 |
| | 100 | Secretaría | 1,038,528 | | | | | | | | | | 1,038,528 | | | 1,038,528 |
| | 114 | Cuartel General | 12,604,765 | | | | | | | | | | 12,604,765 | | | 12,604,765 |
| | 116 | Dirección General de Comunicaciones e Informática | 326,776 | | | | | | | | | | 326,776 | | | 326,776 |
| | 117 | Dirección General de Asuntos Jurídicos | 366,427 | | | | | | | | | | 366,427 | | | 366,427 |
| | 130 | 1ª Región Naval | 19,437,359 | | | | | | | | | | 19,437,359 | | | 19,437,359 |
| | 131 | 2ª Región Naval | 8,508,520 | | | | | | | | | | 8,508,520 | | | 8,508,520 |
| | 132 | 3ª Región Naval | 4,140,045 | | | | | | | | | | 4,140,045 | | | 4,140,045 |
| | 133 | 4ª Región Naval | 6,401,675 | | | | | | | | | | 6,401,675 | | | 6,401,675 |
| | 134 | 5ª Región Naval | 3,321,108 | | | | | | | | | | 3,321,108 | | | 3,321,108 |
| | 135 | 6ª Región Naval | 9,585,722 | | | | | | | | | | 9,585,722 | | | 9,585,722 |
| | 200 | Subsecretaría | 225,239 | | | | | | | | | | 225,239 | | | 225,239 |
| | 210 | Dirección General de Instalaciones | 101,033 | | | | | | | | | | 101,033 | | | 101,033 |
| | 211 | Dirección General de Construcción y Mantenimiento Naval | 11,069,624 | | | | | | | | | | 11,069,624 | | | 11,069,624 |
| | 212 | Dirección General de Oceanografía Naval | 2,722,794 | | | | | | | | | | 2,722,794 | | | 2,722,794 |
| | 213 | Dirección General de Recuperación de Material | 790,949 | | | | | | | | | | 790,949 | | | 790,949 |
| | 214 | Unidad de Historia y Cultura Naval | 277,778 | | | | | | | | | | 277,778 | | | 277,778 |
| | 300 | Oficialía Mayor | 370,487 | | | | | | | | | | 370,487 | | | 370,487 |
| | 310 | Dirección General de Recursos Materiales y Suministros | 1,818,914 | | | | | | | | | | 1,818,914 | | | 1,818,914 |
| | 312 | Dirección General de Administración | 3,813,146 | | | | | | | | | | 3,813,146 | | | 3,813,146 |
| | 313 | Dirección General de Programación, Organización y Presupuesto | 1,291,969 | | | | | | | | | | 1,291,969 | | | 1,291,969 |
| | 314 | Unidad de Conservación y Mantenimiento | 561,133 | | | | | | | | | | 561,133 | | | 561,133 |
| 708 | | Prever el pago de los incrementos por servicios personales | 522,380,000 | | | | | | | | | | 522,380,000 | | | 522,380,000 |
| | 311 | Dirección General de Personal | 522,380,000 | | | | | | | | | | 522,380,000 | | | 522,380,000 |